

Scenic Rim Regional Council



10 Year Capital Budget 2017/18 to 2026/27

| Project | Description / Justification | Renewal / Upgrade / New | Upgrade % | Asset Group / location | 2017/18 Budget | 2018/19 Forecast | 2019/20 Forecast | 2020/21 Forecast | 2021/22 Forecast | 2022/23 Forecast | 2023/24 Forecast | 2024/25 Forecast | 2025/26 Forecast | 2026/27 Forecast |
|---|-----------------------------------|-------------------------|-----------|------------------------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | | | | * Represents potential forecasted works for this project | | | | | | | | | |
| Drainage-Railway Street / Hudson Street, Kalbar | No further description of project | New | 100% | Drainage/Stormwater | \$160,000 | | | | | | | | | |
| Drainage-27 James St | No further description of project | New | 100% | Drainage/Stormwater | \$100,000 | | | | | | | | | |
| Drainage-Milford Road to Grace Street, Boonah | No further description of project | New | 100% | Drainage/Stormwater | \$120,000 | | | | | | | | | |
| Drainage-Minor Works | No further description of project | Upgrade | 70% | Drainage/Stormwater | \$130,000 | * | * | * | * | * | * | * | * | * |
| Drainage-9 Wongawallen Rd, Mount Tamborine | No further description of project | New | 100% | Drainage/Stormwater | | * | | | | | | | | |
| Drainage-77 Kinabalu Pde | No further description of project | New | 100% | Drainage/Stormwater | | * | | | | | | | | |
| Drainage-150 Alpine Tce | No further description of project | New | 100% | Drainage/Stormwater | | * | | | | | | | | |
| Drainage-19 Stradbroke Avenue | No further description of project | New | 100% | Drainage/Stormwater | | * | | | | | | | | |
| Drainage-Caryota Court / Licuala Drive, Mount Tamborine | No further description of project | New | 100% | Drainage/Stormwater | | | * | | | | | | | |
| Drainage-Jerome Street, Canungra | No further description of project | New | 100% | Drainage/Stormwater | | | * | | | | | | | |
| Drainage-31 & 34 Corypha Ct | No further description of project | New | 100% | Drainage/Stormwater | | | * | | | | | | | |
| Drainage-81-87 Freemont Drive, Mount Tamborine | No further description of project | New | 100% | Drainage/Stormwater | | | * | | | | | | | |
| Drainage-3 Kootenai Dr, Mount Tamborine | No further description of project | New | 100% | Drainage/Stormwater | | | | * | | | | | | |
| Drainage-Moffat Street / Wiss Street, Kalbar | No further description of project | New | 100% | Drainage/Stormwater | | | | * | | | | | | |
| Drainage-Boise Court / Winema Drive, Mount Tamborine | No further description of project | New | 100% | Drainage/Stormwater | | | | * | | | | | | |
| Drainage-Kerry Hills Estate, Beaudesert | No further description of project | New | 100% | Drainage/Stormwater | | | | | * | | | | | |
| Drainage-20&66 Coomera Gorge Drive, Mount Tamborine | No further description of project | New | 100% | Drainage/Stormwater | | | | | * | | | | | |
| Drainage-MLauchlan St | No further description of project | New | 100% | Drainage/Stormwater | | | | | * | | | | | |
| Drainage-Massey St/Eaglesfield St | No further description of project | New | 100% | Drainage/Stormwater | | | | | * | | | | | |
| Drainage-70 & 44Lahey Road, Mount Tamborine | No further description of project | New | 100% | Drainage/Stormwater | | | | | | * | | | | |
| Drainage-Macquarie Street, Boonah | No further description of project | New | 100% | Drainage/Stormwater | | | | | | * | | | | |
| Drainage-Griffith St, Tamborine Mt (25/27) | No further description of project | New | 100% | Drainage/Stormwater | | | | | | * | | | | |
| Drainage-Tambora Court, Mount Tamborine | No further description of project | New | 100% | Drainage/Stormwater | | | | | | | * | | | |
| Drainage-Albert Street / Mitchell Street, Beaudesert | No further description of project | New | 100% | Drainage/Stormwater | | | | | | | | * | | * |
| Drainage-Grace St | No further description of project | New | 100% | Drainage/Stormwater | | | | | | | | | * | * |
| Drainage-McInnes Ct | No further description of project | New | 100% | Drainage/Stormwater | | | | | | | | | * | * |
| Drainage-Chalmette Drive, Tamborine Mountain | No further description of project | New | 100% | Drainage/Stormwater | | | | | | | | | * | * |
| Total Drainage | | | | | \$510,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Disclaimer: - The 10-year capital works program for drainage has been developed as a long term planning tool for Scenic Rim Regional Council (Council) and lists possible projects as prioritised at the time of development. Drainage project priorities may change over the period of the program. Council does not provide a formal commitment to a specific project until it is adopted as part of an annual budget. Only year one of the program has been adopted by Council and as such, there is no formal commitment by Council for projects listed in years 2-10 and should not be relied upon as these priorities may change. Council is not liable for any use of, or decisions made by members of the public based on the information in the program. For clarity, priorities may and can change each year for many reasons including the following:

- Additional studies of stormwater are constantly being undertaken adding further necessary projects to the current program
- Storm and rain events
- Funds available and community feedback
- Grant funding opportunities
- Demands on services and condition assessments
- Renewal focussed program and technology improvements