OPERATIONAL PLAN 2022-2023
QUARTER ONE PROGRESS REPORT
1 JULY - 30 SEPTEMBER 2022

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Executive Summary

This report has been prepared to demonstrate the progress made towards the achievement of the key activities identified in the annual Operational Plan 2022-2023 that contribute to the delivery of the five year Corporate Plan *(Scenic Rim 2026)*, as required by Section 175 of the *Local Government Regulations 2012.*

Due to the impacts of natural disasters, COVID-19 and other factors, a number of activities which had been planned for 2021-2022 were not completed by 30 June 2022 and extensions of time were approved by Council, for continued delivery in 2022-2023. The report provides an update of progress against those activities, based on the extensions approved by Council.

Significant progress has been made against the Operational Plan 2022-2023 during the period 1 July 2022 to 30 September 2022 (Quarter One). Although Council continues to manage the impacts of COVID-19, and the impacts of natural disasters in recent years, our focus remains firmly on delivering the long-term community vision and the key outcomes set out in the Corporate Plan *Scenic Rim 2026* through the delivery of the activities set out in the *Operational Plan 2022-2023*.

Throughout the report, each activity has been assigned a status. *On track* means the work is progressing as planned. *Requires attention* means there is a need for a change to the original plan as adopted in the Operational Plan. For example, an extension of time is needed. *Monitor* means that there has been some issue with the delivery of the planned activity, such as a delay, and although no action is required at this time, Council is made aware that action may be required in the next reporting period.

Spectacular Scenery and Healthy Environment

- Throughout 2022-2023, Council will continue to implement the *Biodiversity Strategy 2015-2025*. In July 2022, a five-year implementation plan was approved providing a clear plan and direction for the remaining five years of this strategy. The implementation plan outlines the recognition, preservation and enhancement of the region's unique environment and natural resources. The implementation plan not only provides a detailed work plan for Council, it also supports the partnerships required to deliver the regional strategy.

- With the adoption of the 2022-2023 budget, Council increased funding for the Environmental Grants Program from $100,000 to $150,000. Applications opened in July 2022 and closed on 21 August 2022.

- Council's habitat protection program continues to partner with landholders to improve habitat values on private properties. Key projects included working with landholders to install seven barn owl nest boxes across properties. Fauna surveys were undertaken to attempt to find the illusive spotted-tailed quoll. Unfortunately no quolls were sighted, but surveys identified threatened species including Brush-tailed rock wallabies, powerful owl and greater gliders. Other projects included the planting of more than 100 birdwing vines, installation of acoustic monitors and three workshops on rainforest rehabilitation, feral plants and animals and property management for habitat.

- The Resilient Rivers Initiative continues to support landholders in improving waterway health and management in the Scenic Rim. Key projects are progressing with revegetation, stabilisation and riparian fencing programs currently being planned in the Upper Bremer Catchment.

- Within the Logan-Albert Catchment, riparian revegetation with 2,580 native plants on two Resilient Rivers properties including a Scenic Rim turf farm through co-investment from Seqwater and Healthy Land and Water Multi Catchment Sourcewater Protection Partnership including riverbank stock fencing on one property at confluence of Teviot Brook and the Logan River. Stock fencing on Little Sandy Creek to create a refuge gully and improve condition of riparian area and waterway health and to assist the landholder to responsibly manage stock in the riparian area and prepare for future

riparian revegetation through Seqwater & Healthy Land and Water Multi Catchment Sourcewater Protection Partnership.

- Scenic Rim Carp Cup 2022 held at Il Bogan Lagoon was a successful day with 55 participants catching 49 pest fish and the release of several hundred bass fingerlings into the waterway.

Sustainable and Prosperous Economy

- In July 2022 Council launched the Shop Scenic Rim gift card program, which aims to boost local businesses and support the regional economy. The program provides a simple way to encourage people to shop locally. The project was supported by the Australian and Queensland Governments' Disaster Recovery Funding Arrangements Exceptional Circumstances package, which was made available after the 2019 Black Summer Bushfires in Queensland.

- In Quarter One, Council highlighted the success of a local collaboration between producers, to create EWE+3, a new cheese made from Sheep, Camel and Jersey milk. The local product is already being served at some of the top Queensland restaurants and enquiries have been received from interstate.

- Council, in partnership with Rowing Queensland, has been successful in receiving $50,000 from the Regional Sports Event Fund, supported by the Australian Sports Commission. The funding will contribute to assembling the 2022 Queensland Grade Championship Rowing Regatta planned for December 2022. The event, at Lake Wyaralong, will provide a fantastic opportunity for rowers from across Queensland. Lake Wyaralong has been identified as one of the venues for the Brisbane 2032 Olympic and Paralympic Games, providing further opportunities to showcase the region.

- Endorsed by Council on 20 September 2022, the Scenic Rim Agribusiness and Agritourism 10-Year Roadmap 2022-2032 and Scenic Rim Agribusiness and Agritourism Three-Year Action Plan 2022-2025 will support the continued growth of the region's key industries of tourism and agriculture, which contribute more than $400 million annually to the local economy and employ more than 4,000 locals. The roadmap and action plan identify the role Council can play and where we can work in partnership with the business community and other levels of government to achieve the region's goals.

Open and Responsive Government

- Council's decision about the date of the Royal Queensland Show day (Ekka) public holiday on 14 August 2022 was informed by a survey for local people, conducted through *Let's Talk Scenic Rim,* Council's online engagement platform.

- Council continues to maintain the Disaster Dashboard website to better inform the community before, during and after disaster events. The website provides one point of information that can better inform the community on the Local Disaster Management Group activities, road conditions and updates, weather warnings, power outages, activated shelters, and much more.

Relaxed Living and Rural Lifestyle

- Council's 2022-2023 Budget includes $70,000 for the Scenic Rim Planning Scheme E-Plan Project to streamline town planning enquiries and development applications. The new E-plan will deliver a user-friendly format combining mapping and planning scheme documents in a single platform which includes a property enquiry function and the ability to extract information to support development applications. This will greatly assist with user enquiries, preparation of development applications and enable customers to engage with the Planning Scheme in their own time. The E-Plan project has commenced and the new platform is being developed.

- The Scenic Rim Growth Management Strategy (GMS) is currently being finalised for Council's adoption in November 2022. The overall response to the public consultation of the draft GMS was strong and consistent with similar Council-led consultation on town planning documents. Public

consultation outcomes will be detailed in the comprehensive consultation report supporting the final GMS will be presented to Council in October 2022. The household data underpinning the draft GMS has also considered 2021 Census data that was released in late June 2022.

Vibrant and Active Towns and Villages

- Boonah Cultural Centre reopened in August 2022 following a successful refurbishment of the cinema. The project, which was supported by Australian and Queensland Governments' Local Economic Recovery Program, included a new digital cinema projector and audio system, screen, acoustic curtains and augmented hearing facilities. The cinema now has the capacity to screen first release movies.

- During the quarter, The Centre Beaudesert, Boonah Cultural Centre and Vonda Youngman Community Centre hosted 454 events with 8517 attendees. Events included the third Arts Dinner about Placemaking and the exhibition launch for Enduring. A range of school holiday activities were delivered including Kids Flicks, ballet workshops, cooking and craft classes and light and sound workshops.

- Public Art and Regional Arts Funding projects continued to be delivered. The Boonah mural in Walter Street has been completed - after community consultation, artist Ash Taylor was commissioned and has delivered an engaging work highlighting the natural beauty of the Scenic Rim; Artist, Donna Davis completed her Artist-in-Residence and delivered a workshop for McAuley College to assist students to develop Storyboard designs for Davidson Park; Local Storyboards were also installed in Canungra and Rathdowney, with more ready for installation in Binna Burra and Beechmont.

- Expressions of Interest for the 2023 program and Regional Arts Development Fund (RADF) grant applications were opened through SmartyGrants. Nine RADF applications and 50 program EOI's were received and planning for next year's program is underway.

Accessible and Serviced Region

- Council encouraged children of all ages to reduce and reuse waste, with a competition intended to collect innovative and creative actions to divert waste from landfill. This fun and educational initiative supports implementation of Council's Waste Management and Resource Recovery Strategy 2021-2026 and Queensland's vision to progress towards a zero-waste society. In addition, plans and promotions were progressed in Quarter One for the annual Garage Sale Trail, which is planned for in November 2022

- Council continues to deliver the reconstruction of essential public assets under Disaster Recovery Funding Arrangements (DRFA) across the Scenic Rim region in response to seven separate declared events.

Healthy, Engaged and Resourceful Communities

- The EmpowHER hiking program received national recognition, winning the Programs and Activities Award at the 2022 Australian Sport, Recreation and Play Innovation Awards held in Melbourne in July 2022. EmpowHER has also been selected as a finalist in the Outdoors Queensland Awards 2022, which recognises the achievements of government in producing positive outcomes for the outdoor sector. Winners will be announced on Friday 28 October 2022. The program encourages women and girls to explore the region, while building confidence and fitness through participation in hiking.

- Colourful storyboards have been installed in parks at Boonah and Beaudesert. The project, proudly funded and supported by Queensland Government's First 5 Forever Program and the State Library of Queensland. The walks aim to encourage children's early literacy through play, strengthen family connections and promote the region's indigenous heritage. The QR codes take the reader to

YouTube clips or the story being read to the children. The Story Walks have recently been featured in a webinar about First 5 Forever Micro Innovations Grants run by the State Library of Queensland.

- Council continues to deliver the 'Cuppa in the Communi-tea' Projects at rural locations across the Scenic Rim to address social isolation. This project also presents an opportunity to include Community Disaster Volunteers so that they can continue having resilience and recovery conversations and to continue building disaster preparedness capacity in local communities. This project is delivered in partnership with Council Libraries.

- Council completed a review of the Youth Leadership Program in July 2022, with an update presented to the Ordinary Meeting and agreement to continue the program in 2022. The program, which is offered to Scenic Rim students in Years 6 and 10, aims to prepare students for leadership roles at school and in their communities.

- Throughout the September school holidays, Council delivered a range of free and low cost activities for children and young people in the region. The program included a silent music party and library activities based around the theme of "Upcycling" which involved activities using unwanted and junk items.

Operational Plan 2021-2022 - Activities Carried Forward

As reported in Council's Quarter Four Operational Plan 2021-2022 Progress Report, a number of activities were unable to be completed by the end of 2021-2022 as planned. Therefore, extensions were approved for a number of activities. The following table provides details of the 2021-2022 activities which were incomplete at 30 June 2022 and are not already included in the Operational Plan 2022-2023. The table provides details of the carried forward activities, the extension date which enabled them to be carried across to the new financial year, and, where relevant, a new approved delivery date based on commentary provided.

	ACTIVITIES	LEAD	APPROVED EXTENSIONS	Q1 STATUS	COMMENTS (BY EXCEPTION)
	Develop the Scenic Rim Climate Change Statement of Intent	Regional Development, Health and Biodiversity	30 September 2022 (approved at Ordinary Meeting 16 August 2022) 30 November 2022 (approved at Ordinary Meeting 22 November 2022)	Requires attention	The community consultation phase has been completed so that the final Scenic Rim Climate Statement of Intent will be presented to Council for adoption in November 2022.
	Review and endorse 2021 Local Disaster Management Plan	Customer, Community and Culture	30 September 2022 (approved at Ordinary Meeting 16 August 2022) 31 December 2022 (approved at Ordinary Meeting 22 November 2022)	Requires attention	The Local Disaster Management Plan has been provided to the Local Disaster Management Group (LDMG) for review. It is anticipated that LDMG endorsement will be completed by 31 December 2022.
	Report to Council on economic value derived from tourism.	Regional Prosperity and Communications	31 December 2022 (approved at Ordinary Meeting 16 August 2022)	On track	A report on value of tourism is to be included as part of close out of Council's previous tourism strategy and will be discussed during the finalisation of Scenic Rim Nature-based Tourism Strategy 2022-2032
	Develop the Scenic Rim Growth Management Strategy including an Implementation Plan and respond to all public submissions.	Regional Development, Health and Biodiversity	30 September 2022 (approved at Ordinary Meeting 16 August 2022) 30 November 2022 (approved at Ordinary Meeting 22 November 2022)	Requires attention	The Scenic Rim Growth Management Strategy is being finalised and is currently on track to be adopted by Council on 22 November 2022.
	Review the Scenic Rim Planning Scheme 2020 to ensure it aligns with community aspirations and legislative requirements.	Regional Development, Health and Biodiversity	31 December 2022 (approved at Ordinary Meeting 16 August 2022)	Monitor	The submissions on the first major amendment to the Planning Scheme are currently under review and will be reported to Council following the adoption of the Growth Management Strategy.

ACTIVITIES	LEAD	APPROVED EXTENSIONS	Q1 STATUS	COMMENTS (BY EXCEPTION)
Facilitate a review of the Information Services and Technology Strategic Plan to allow update and integration with the Scenic Rim Smart Region Strategy 2021-2024.	Information Services and Technology	30 September 2022 (approved at Ordinary Meeting 16 August 2022) 31 March 2023 (approved at Ordinary Meeting 22 November 2022)	Requires attention	Formulation of organisation consultation is being finalised. Following consultation, the plan will be progressed through for Council endorsement.
Undertake a review of key operational areas of the business to enable the identification of service standards	Financial Management	30 June 2023 (approved at Ordinary Meeting 16 August 2022)	On track	Engagement of external provider has been finalised. Development of the Project Plan completed, including identification of Project Reference Group and Project Manager. Meetings scheduled in Quarter Two for roll-out.
Establish an online platform that provides stakeholders with information regarding works on road reserves that may impact the transport network.	Maintenance and Operations	30 June 2023 (approved at Ordinary Meeting 16 August 2022)	Monitor	Resource availability and the ongoing impacts of the current weather events are impacting the Road Corridor Management Team capacity to deliver this unbudgeted project
Develop service level catalogue content for community facilities and sporting infrastructure.	Maintenance and Operations	31 December 2022 (approved at Ordinary Meeting 16 August 2022)	On track	
Develop suite of standardised leasing templates.	Resources and Sustainability	31 December 2022 (approved at Ordinary Meeting 16 August 2022)	Monitor	To be developed on completion of the Sporting and Community Facilities Review.
Map Key Waste Streams.	Resources and Sustainability	31 December 2022 (approved at Ordinary Meeting 16 August 2022)	Completed	
Complete review of Waste Facilities and Services.	Resources and Sustainability	30 June 2023 (approved at Ordinary Meeting 16 August 2022)	Monitor	The review is currently progressing, however, the workload is greater than anticipated and there is limited resourcing to support.

Spectacular Scenery and Healthy Environment

Statement of Intent

The region's unique natural environment and rural landscapes are preserved and enhanced in partnership with our community.

Recognition, preservation and enhancement of the region's unique environment and natural resources, including its biodiversity.

CONTINUE TO IMPLEMENT ACTIONS CONTAINED WITHIN THE SCENIC RIM REGIONAL COUNCIL BIODIVERSITY STRATEGY 2015-2025.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Deliver actions identified in the five-year implementation plan (2020-2025).	Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track	
Continue to deliver programs aligned with Council's biodiversity vision.	Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Biodiversity across the region ins protected.	New properties secured under the Habitat Protection Program.	Target	7	8	8	7	30
		Actual	10				
Outcomes are enhanced by productive partnerships and knowledge sharing.	Total value of grant funding allocated to the community.	Target	0	75,000	75,000	0	150,000
		Actual	0				
	Number of environmental education events delivered.	Target	2	2	2	2	8
		Actual	4				

PARTNER AND COLLABORATE WITH AGENCIES, COMMUNITY GROUPS AND PRIVATE LANDHOLDERS TO PROVIDE A COORDINATED APPROACH TO PROTECTING BIODIVERSITY WITHIN THE REGION.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Establish project agreements with agencies, community groups or private landholders for the delivery of biodiversity projects.	Regional Development, Health and Biodiversity	1 July 2022	31 December 2022 30 June 2023 (Extended date approved at Ordinary Meeting on 22 November 2022)	Requires attention	
Deliver biodiversity projects in collaboration with agencies, community groups or private landholders.	Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced by productive partnerships and knowledge sharing.	Number of biodiversity projects established in collaboration with agencies, community groups or private landholders.	Target	0	0	1	1	2
		Actual	0				
	Value of support secured through biodiversity partnerships.	Target	0	0	0	$100,000	$100,000
		Actual	0				

CONTINUE TO DELIVER, IN PARTNERSHIP WITH THE COUNCIL OF MAYORS SOUTH-EAST QUEENSLAND, THE RESILIENT RIVERS PROGRAM.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Deliver actions under the Logan-Albert Catchment Action Plan.	Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track	
Deliver actions under the Bremer Catchment Action Plan.	Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Natural environment and rural landscapes are enhanced as a result of planned action	Projects delivered under the Logan-Albert Catchment Action Plan.	Target	2	0	0	0	2
		Actual	2				
	Projects delivered under the Bremer Catchment Action Plan.	Target	0	0	2	0	2
		Actual	0				

Adaptation to changing climate and weather patterns.

DEVELOP A PROGRAM OF WORK TO FACILITATE CLIMATE ADAPTATION ACROSS THE REGION.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Develop the Scenic Rim Climate Change Strategy and Implementation Plan.	Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track	Co-dependent on the finalisation of the Scenic Rim Climate Statement of Intent which will be presented to Council for adoption in November 2022.

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Natural environment and rural landscapes are enhanced as a result of planned actions.	Scenic Rim Climate Change Strategy adopted by Council.	Target	0	0	0	100%	100%
		Actual	0				
	Scenic Rim Climate Change Implementation Plan developed.	Target	0	0	0	100%	100%
		Actual	0				

INCREASE COMMUNITY AWARENESS OF THE CAUSES AND IMPACTS OF, AND MITIGATION STRATEGIES TO MANAGE, DROUGHT AND NATURAL DISASTERS SUCH AS FIRE AND FLOOD.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Develop or review disaster management plans and procedures as needed by the Local Disaster Management Group.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	The Scenic Rim Bushfire Management Sub Plan is currently under review with Queensland Fire and Emergency Service (QFES).
Deliver annual disaster management exercises to increase local coordination capability.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	Disaster Coordination Centre two day training session from the Queensland Disaster Management Training Framework (QDMTF) will be delivered by Queensland Fire and Emergency Service (QFES) in October 2022.

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced by productive partnerships and knowledge sharing.	Number of local disaster management plans and procedures developed, reviewed and endorsed by the Local Disaster Management Group.	Target	0	1	1	0	2
		Actual	0				
Increased community awareness of drought and natural disaster mitigation enhances resilience.	Number of disaster management exercises and training sessions facilitated for Council and stakeholders who participate in disaster response and recovery activities.	Target	0	1	0	1	2
		Actual	0				

INCORPORATE NATURAL DISASTER MITIGATION IN THE DESIGN AND OPERATION OF COUNCIL'S FACILITIES AND ASSETS.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Design new facilities and assets to current standards and guidelines, incorporating natural disaster mitigation.	Maintenance and Operations	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Designs for Council's new or upgraded facilities and assets incorporate natural disaster mitigation.	Target	0%	0%	75%	25%	100%
		Actual	0%				

DESIGN AND DELIVER INITIATIVES TO INCREASE ENVIRONMENTAL SUSTAINABILITY ACROSS COUNCIL'S OPERATIONS.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Investigate the use of energy efficient infrastructure and processes in the operation of Council's operational facilities.	Maintenance and Operations Biodiversity and Climate Change	1 July 2022	30 June 2023	On track	
Implement energy-smart technology in Council's buildings and community facilities.	Maintenance and Operations Biodiversity and Climate Change	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Number of LED lights installed in Council buildings and community facilities.	Target	25	25	25	25	100
		Actual	60				
	Number of external grants secured to fund implementation of significant energy efficiency projects.	Target	0	0	0	1	1
		Actual	0				

ADVOCATE FOR THE EVALUATION OF OPTIONS FOR INCREASING WATER RESILIENCE WITHIN THE REGION.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Progress Water for Warrill Project advocacy.	Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	The Water for Warrill Board lodged the final funding application with the Queensland Government in March 2022. No further correspondence was received until recently, with the Board scheduling a meeting with Minister Butcher for October 2022 to discuss and progress the application. An invitation will be extended to Council. The Water for Warrill project is highlighted in the Scenic Rim Agribusiness and Agribusiness Industry Development Roadmap 2022-2032, which was adopted by Council in September 2022.
Investigate policy options to increase domestic water supply capacity for new dwellings in the region to reduce demand on reticulated water supply.	Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track	The Growth Management Strategy has completed public consultation. It contains recommendations to increase water storage capacity for dwellings to be considered in future Planning Scheme amendments.

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Water resilience across the region is increased.	Number of Advisory Group meetings attended in support of the Water for Warrill project.	Target	1	1	1	1	4
		Actual	0				
	Recommendations for policy options to increase domestic water supply capacity for new dwellings presented to Council for consideration.	Target	0%	50%	0%	50%	100%
		Actual	N/A				

CONTINUE TO DELIVER ONE MILLION TREES FOR THE SCENIC RIM BY 2025.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Deliver rural trees initiative.	Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track	
Deliver community trees initiative.	Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track	
Deliver habitat trees initiative.	Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track	
Deliver River trees initiative.	Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Natural environment and rural landscapes are enhanced as result of planned actions.	Number of trees planted annually to achieve 'One Million Trees for the Scenic Rim' target by 2025.	Target	22,500	22,500	22,500	22,500	90,000
		Actual	7,284				

Sustainable and Prosperous Economy

Statement of intent

An enhanced regional brand underpins sustainable economic growth for businesses, strong local employment opportunities and high-performing primary production and tourism industries.

The current and future economic prosperity of the region.

CONTINUE TO IMPLEMENT THE *SCENIC RIM REGIONAL PROSPERITY STRATEGY 2020-2025.*					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Deliver year two actions contained in the Scenic Rim Regional Prosperity Strategy 2020 – 2025.	Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	Ongoing engagement with local businesses, industry groups and government agencies, has occurred along with delivery of development programs to ensure continued sustainable economic growth.

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced through productive partnerships and knowledge sharing.	Number of businesses engaged annually.	Target	50	50	50	50	200
		Actual	60				
	Number of developmental projects/initiatives delivered in collaboration with Chambers of Commerce, Destination Scenic Rim, and other business groups.	Target	1	2	1	1	5
		Actual	7				
Investment in the region grows.	Number of concept and pre-lodgement meetings attended by Regional Prosperity team members.	Target	3	2	2	3	10
		Actual	4				
	Event impact and economic impact modelling - number of scenarios modelled.	Target	2	3	2	3	10
		Actual	4				

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
	Number of potential development applicants supported through case management.	Target	2	1	1	2	6
		Actual	2				

FACILITATE AND MENTOR CONTINUED DEVELOPMENT AND SUSTAINABILITY OF DIVERSE AND HIGH-PERFORMING LOCAL BUSINESSES, WITH CAPABILITY TO ADAPT AND THRIVE.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Engage with local businesses through visitation schedule, regular program of assistance and refer to opportunities through local, Queensland and Australian Government programs.	Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	Continued to engage with local businesses and provide connection to government support and programs, also promoting support available.
Deliver a region-relevant program of activities as part of Small Business Month.	Regional Prosperity and Communications	1 May 2022	31 May 2023	On track	
Conduct quarterly meetings of the Scenic Rim Regional Prosperity Leadership Alliance.	Regional Prosperity and Communications	1 July 2022	30 June 2023	Monitor	Due to resourcing constraints the finalisation of membership, and establishment of the Alliance, and scheduling of meetings, have not yet progressed.

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Creation of valued employment for local residents are supported.	Number of events delivered as part of Small Business Month.	Target	0	0	0	15	15
		Actual	0				
	Number of individuals registered to participate in Small Business Month activities.	Target	0	0	0	100	100
		Actual	0				
	Number of quarterly meetings of Scenic Rim Regional Prosperity Leadership Alliance held.	Target	1	1	1	1	4
		Actual	0				

SUPPORT THE LOCAL ECONOMY THROUGH THE DEVELOPMENT OF STRATEGIC PARTNERSHIPS AND SUPPLY CHAIN MANAGEMENT.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Continue to engage local businesses in exploring opportunities for increasing local economic spend.	Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	Whilst overall spend percentage is down on target, compared to the same period last year actual spend is around $1.1m more.
Progress and promote the Shop Scenic Rim fixed loop gift card program.	Regional Prosperity and Communications	1 July 2022	30 June 2023	Requires attention	There has been slower than anticipated uptake of program. A marketing plan is in place to increase circulation of cards in the community. A total of 17 cards were purchased with a total of $1,284 loaded on the cards, and a total of 10 redemptions totalling $234. Promotional programs aim to increase in Quarter Two and a focus on Christmas gifts to be pursued. The annual target has been reduced to reflect a more realistic goal, based on Quarter One results.
Develop Council's Inventory Procurement Plan to highlight the annual inventory procurement and opportunities for local suppliers.	Council Sustainability	1 July 2022	30 June 2023	On track	Council is facilitating the move to a Strategic Procurement Framework. A new position description has been drafted and consultation has been finalised.

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council continues to focus on 'buying local'.	Percentage of Council's materials and services expenses purchased from local suppliers.	Target	35%	35%	35%	35%	35%
		Actual	23%				
	Number of local businesses participating in Shop Scenic Rim program.	Target	65	50	15	20	150
		Actual	68				
	Value of Shop Scenic Rim gift cards redeemed in participating businesses.	Target	$2,500	$5,000	$5,000	$2,500	$35,000 $15,000 (Amended target approved at Ordinary Meeting on 22 November 2022)
		Actual	$234				
	Value loaded on Shop Scenic Rim gift cards.	Target	$2,500	$12,500	$5000	$5,000	$25,000
		Actual	$1,284				

An industry footprint that aligns to aspirations of the region and facilitates an evolving economy.

FACILITATE THE RETENTION, EXPANSION, AND ATTRACTION OF INDUSTRIAL BUSINESSES, CONTINGENT ON MARKET DEMAND.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Develop a suite of investment attraction marketing materials and tactics, targeted at potential investors.	Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	Lucid Economics were engaged to deliver the Scenic Rim Investment Attraction project. These materials will be developed at conclusion of this program.
Continue to facilitate Scenic Rim Strategic Coordination Group meetings (with Office of the Coordinator-General, Department of State Development, Infrastructure, Local Government and Planning, Department of Transport and Main Roads and other relevant agencies), actions and outcomes.	Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	These meetings are proving exceptionally valuable at identifying and resolving issues.

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Investment in the region grows.	Number of engagements with medium-to-large industrial businesses to support retention, expansion, or attraction to the region.	Target	1	1	1	1	4
		Actual	2				
	Number of Scenic Rim Strategic Co-ordination Group meetings held.	Target	1	1	1	1	4
		Actual	1				

CHAMPION THE BROMELTON STATE DEVELOPMENT AREA (SDA) PARTNERSHIP.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Ensure efficient delivery of the grant-funded Scenic Rim Inland Rail Interface Improvement project (subject to it passing 'gate' hurdles as determined by funding body).	Regional Prosperity and Communications	1 July 2022	30 June 2023	Completed	On 2 September 2022, Council received formal notification from Department of Infrastructure, Transport, Regional Development, Communications and the Arts, that Council submissions under the program did not progress through Gate 2A, as it was assessed the options proposed fell outside the scope of the project plan which had an emphasis on existing road upgrades.
Include comprehensive information for Bromelton State Development Area (SDA) opportunity in broader investment attraction material and marketing.	Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	Bromelton SDA information is to be incorporated as part of the content developed as part of the Scenic Rim Investment Attraction project.

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced through productive partnerships and knowledge sharing.	Investment attraction collateral for Bromelton produced (in conjunction with Department of State Development, Infrastructure, Local Government and Planning) and disseminated through hard copy channels and online.	Target	10%	30%	35%	25%	100%
		Actual	10%				

ADVOCATE FOR AGRICULTURE-BASED FUTURE INDUSTRY OPPORTUNITIES.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Work with agri-sector to facilitate growth and capitalise on opportunities in agri-business and agri-tourism.	Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	On 20 September 2022, Council adopted the Scenic Rim Agribusiness and Agritourism 10-Year Roadmap 2022-2032 and Scenic Rim Agribusiness and Agritourism Three-Year Action Plan 2022-2025

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced through productive partnerships and knowledge sharing.	Year one actions of the three-year action plan of the Agri-business and Agri-tourism Industry Development Program 10-year Roadmap are delivered.	Target	10%	30%	35%	25%	100%
		Actual	10%				

Sustainable value captured from tourism in the region with regional capability to drive prosperity.

BUILD ON THE SCENIC RIM DESTINATION MARKETING BRANDS, SUCH AS "THE RICHEST PLACE ON EARTH, IN AUSTRALIA," TO DRIVE AWARENESS, VISITATION AND TOURISM INVESTMENT.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Deliver tactical destination marketing campaign in conjunction with industry.	Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	No targeted destination marketing campaign in market during this time, although 'always on' social media activity continued as did extensive public relations activity. Visitation leads were generated through social media and development of the new Visit Scenic Rim Website.

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced through productive partnerships and knowledge sharing.	Number of leads to Visit Scenic Rim website from campaign activity.	Target	12,500	12,500	12,500	12,500	50,000
		Actual	31,117				
	Number of leads to tourism operators from website or digital campaigns.	Target	25,000	25,000	25,000	25,000	100,000
		Actual	30,500				
	Audience reach through campaign activity (views).	Target	1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
		Actual	339,411				
	Campaign value generated above paid media spend.	Target	$62,500	$62,500	$62,500	$62,500	$250,000
		Actual	$0				
	Editorial/media value generated by PR.	Target	$250,000	$250,000	$250,000	$250,000	$1 million
		Actual	$7,355,969				

FACILITATE GROWTH OF QUALITY REGIONAL EVENTS AND EXPERIENCES.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Plan and deliver Scenic Rim Eat Local Week 2023, including lead up marketing.	Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	Early planning for Eat Local Week 2023 has commenced, with stakeholder consultation sessions held with event holders. Recommendations from strategic review into the event are being incorporated.
Attract, expand, and develop new events in the region.	Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	Significant interest being expressed by event organisers in holding events in the region. Delivered two new events in the quarter and working closely with others on upcoming events to ensure compliance and optimisation.
Mentor community-based organisers of regional events to build their capability.	Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	Working closely with community-based event holders including Clydesdale Spectacular (Boonah Show Society), Kalbar Sunflower Festival, Kooralbyn Mountain Bike Club and Queensland Moto Park. Over the quarter there were many engagements with event organisers (multiple engagements per organiser - phone, email, in person, on line)

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Investment in the region grows.	Total value of economic impact generated by support of events.	Target	$500,000	$750,000	$750,000	$2 million	$4 million
		Actual	$1,028,172				
	Ratio of benefit to dollars invested.	Target	10:1	10:1	10:1	10:1	10:1
		Actual	137:1				
	Engagements with event organisers.	Target	12	12	12	12	12 per Quarter
		Actual	13				

PARTNER WITH THE UNIFIED LOCAL TOURISM ORGANISATION, DESTINATION SCENIC RIM.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Jointly deliver a range of destination marketing and industry development activities.	Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	Worked with Destination Scenic Rim to help promote the Autumn Farm Gate Trail through Council's channels. Delivered the Visit Scenic Rim destination (i.e consumer focused) website including ensuring that operators were optimising their profile and listings; also launched the first ever industry/members portal with information and resources around how to grow a tourism business, get support and training, connect with industry and be disaster ready. Worked with agency partners to develop a digital, geo-targeted campaign directing people to the new Visit Scenic Rim website, which will be in the market in October 2022.

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Outcomes are enhanced through productive partnerships and knowledge sharing.	Number of financial members of Destination Scenic Rim.	Target	100	100	100	100	100
		Actual	112				
	Number of collaborative initiatives delivered for the tourism industry.	Target	1	1	1	1	4
		Actual	2				
	Timely reports submitted to Council with details of activities planned and delivered by Destination Scenic Rim.	Target	0	1	0	1	2
		Actual	0				

DEFINE OPPORTUNITIES TO MITIGATE THE IMPACT OF GROWTH DERIVED FROM TOURISM.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Conduct review of environmental and amenity impacts from visitation growth.	Capital Works and Asset Management	1 July 2022	31 March 2023	On track	Initial steps/methodology identified. Resource to progress this work further are being sourced.
Identify and investigate potential initiatives to mitigate environmental and amenity impacts from visitation growth.	Capital Works and Asset Management	1 April 2023	30 June 2023	On track	
Identify and investigate potential funding streams to support asset renewal in high visitation areas in line with requirements.	Financial Management	1 April 2023	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Renewal of Council's assets, including facilities and infrastructure, is partially offset through value captured from tourism and other activities.	Review of environmental and amenity impacts from visitation growth completed by 31 March 2023.	Target	10%	30%	60%	0%	100%
		Actual	10%				
	Report provided to Council identifying environmental and amenity impacts from visitation growth and evaluating potential funding streams to support asset renewal.	Target	0%	0%	0%	100%	100%
		Actual	0%				

Open and Responsive Government

Statement of Intent

Ethical and transparent leadership supports the diverse needs of our community via a high-performing and financially sustainable organisation.

To be a high-quality customer-focused organisation that provides high-quality customer-focused services.

ENHANCE THE CUSTOMER EXPERIENCE THROUGH THE DELIVERY OF PLANNED ACTIONS CONTAINED WITHIN THE *SCENIC RIM REGIONAL COUNCIL CUSTOMER EXPERIENCE STRATEGY 2021-2023*.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Facilitate and support activities within the Strategy.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	
Conduct Customer Effort Score Survey in accordance with the customer survey framework.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Community sentiment regarding Council and its services is improved.	Customer Effort Score Survey is completed.	Target	N/A	N/A	N/A	100%	100%
		Actual	N/A				
	Annual report card for implementation outcomes of the Scenic Rim Regional Council Customer Experience Strategy 2021-2023 is published.	Target	N/A	N/A	N/A	100%	100%
		Actual	N/A				

IMPROVE SYSTEMS AND DIGITAL CAPACITY TO ENABLE ENHANCED CUSTOMER ACCESS TO COUNCIL'S SERVICES.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Publish Scenic Rim Planning Scheme 2020 in an e-planning format to enhance user experience and assist with self-servicing of town planning enquiries.	Information Services and Technology Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track	
Create digital capability to facilitate online customer interactions for a range of Council services.	Information Services and Technology Customer, Community and Culture	1 July 2022	30 June 2023	Completed	Website enhancements have been completed to enable online customer interactions for some services.

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Clear and relevant information is delivered proactively and in a timely manner.	Software provider engaged to migrate the planning scheme to an e-plan format by 31 August 2022.	Target	100%	N/A	N/A	N/A	100%
		Actual	100%				
	Migration of Scenic Rim Planning Scheme 2020 to new e-plan format completed and accessible on Council's website by 31 December 2022.	Target	25%	75%	N/A	N/A	100%
		Actual	25%				
	Engagement with online planning scheme compared to previous format of planning searches and telephone enquiries.	Target	N/A	N/A	25% reduction in town planning enquiries based on quarterly average	25% reduction in town planning enquiries based on quarterly average	25% reduction in town planning enquiries based on quarterly average for Q3 and Q4.
		Actual	N/A	N/A			

IMPROVE SYSTEMS AND DIGITAL CAPACITY TO ENABLE ENHANCED CUSTOMER ACCESS TO COUNCIL'S SERVICES.							
INDICATOR FOR SUCCESS	**KPI MILESTONE / KPI**	**TARGET / ACTUAL**	**Q1**	**Q2**	**Q3**	**Q4**	**ANNUAL**
	Website enhancements 'go live' to facilitate online customer requests for a range of high demand Council services by 30 September 2022.	Target	100%	0	0	0	100%
		Actual	100%				
	Implementation Plan for the roll out of the Customer Request module and applications in Council's Enterprise Resource Planning system approved by Executive Leadership Team by 31 December 2022.	Target	N/A	100%	N/A	N/A	100%
		Actual	N/A				
	Implementation of the Customer Request module and application suite in Council's Enterprise Resource Planning system is complete.	Target	N/A	N/A	25%	25%	50%
		Actual	N/A				

IMPROVE CAPABILITY TO MANAGE INTERACTIONS WITH OUR CUSTOMERS.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Investigate and implement a Customer Relationship Management system.	Information Services and Technology Customer, Community and Culture	1 July 2022	30 June 2023	Monitor	The finalisation of an existing project is being prioritised. Report being finalised for update. Position Description for Project Manager being finalised.
Streamline the way customers make and submit applications to Council.	Information Services and Technology Customer, Community and Culture	1 July 2022	30 June 2023	On track	Customer Contact continues to review and refine business processes to enable more applications to be available to be submitted online.

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council has the systems and digital capability to improve customer experience.	Selection and procurement of Customer Relationship System complete by 31 March 2023.	Target	N/A	50%	50%	0%	100%
		Actual	N/A				
	Implementation of Customer Relationship System.	Target	N/A	N/A	10%	15%	25%
		Actual	N/A				
	Council's customer forms updated to allow online completion.	Target	15%	30%	45%	60%	60%
		Actual	15% (7 forms completed)				

ENHANCE COMMUNICATION WITH OUR CUSTOMERS AND OTHER STAKEHOLDERS THROUGH THE EXECUTION OF THE *SCENIC RIM REGIONAL COUNCIL COMMUNICATION STRATEGY 2020-2023.*					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Deliver year two activities as outlined in the Scenic Rim Regional Council Communications Strategy 2020-2023.	Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	**KPI MILESTONE / KPI**	**TARGET / ACTUAL**	**Q1**	**Q2**	**Q3**	**Q4**	**ANNUAL**
Clear and relevant information is delivered proactively and in a timely manner.	Responses provided to media enquiries within 24 hours of being received by Council.	Target	75%	75%	75%	75%	75%
		Actual	100%				
	Media releases distributed annually about Council business.	Target	25	25	25	25	100
		Actual	33				
	Number of CEO Updates issued annually to improve internal communication.	Target	3	3	3	3	12
		Actual	6				
	Number of advertisements published in local newspapers annually to keep the community informed.	Target	20	20	20	20	80
		Actual	57				
	Forward facing social media content schedules developed to increase followers on Council's Facebook and LinkedIn pages.	Target	3	3	3	3	12
		Actual	3				

BUILD AND MAINTAIN THE COMMUNITY'S AWARENESS AND UNDERSTANDING OF COUNCIL'S PROGRAMS, SERVICES, AND DECISION-MAKING PROCESSES.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Ensure that meeting practices of Council are contemporary and in line with legislative requirements.	Office of the CEO Governance and Assurance	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council has ethical and transparent governance.	All Ordinary and Special meeting agendas and minutes are facilitated in accordance with what is prescribed in Council's Standing Orders.	Target	100%	100%	100%	100%	100%
		Actual	100%				
	Public participation in all Ordinary and Special Meetings is enabled through the Live Meeting Broadcast and Public Gallery and is maintained in accordance with Council's Standing Orders and legislative requirements.	Target	100%	100%	100%	100%	100%
		Actual	100%				

Strengthened community engagement and partnerships that improve shared expectation and commitment

DEVELOP WAYS OF INTERACTING WITH THE COMMUNITY THAT FACILITATE TWO-WAY COMMUNICATION AND STRENGTHEN RELATIONSHIPS.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Deliver activities with a completion date of 30 June 2023, as contained within the *Scenic Rim Regional Council Community Engagement Strategy 2021-2025*.	Customer Community and Culture	1 July 2022	30 June 2023	On track	The number of participants registered for *Let's Talk Scenic Rim* did not reach the quarterly target most likely due to the limited number of consultations undertaken during the first quarter.

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Community sentiment regarding Council and its services is improved.	Let's Talk Scenic Rim online community engagement hub fully operational, featuring key Council projects.	Target	100%	N/A	N/A	N/A	100%
		Actual	100%				
	Number of participants registered on Let's Talk Scenic Rim.	Target	600	800	1,000	1,200	1,200
		Actual	550				

Strengthened relationships with other levels of government and statutory organisations to secure their commitment to a shared community vision.

PARTICIPATE IN STRATEGIC DISCUSSIONS WITH THE LOCAL GOVERNMENT ASSOCIATION OF QUEENSLAND (LGAQ) AND THE COUNCIL OF MAYORS SOUTH-EAST QUEENSLAND (COMSEQ).					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Provide support to elected representatives for their participation in strategic discussions with LGAQ and COMSEQ.	Governance and Assurance	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's advocacy enables the delivery of economic, social and environmental priorities across the region.	Identified motions for the LGAQ Annual Conference submitted.	Target	100%	N/A	N/A	N/A	100%
		Actual	100%				

Ongoing integrity of Council's practice and processes

ENSURE COUNCIL'S POLICIES AND PRACTICES REMAIN IN LINE WITH CHANGING STATUTORY REQUIREMENTS.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Deliver training and other activities to ensure awareness of Council's Policy Review Framework and promote best practice for corporate governance.	Governance and Assurance	1 July 2022	30 June 2023	On track	
Monitor and provide assistance in the review of policies and procedures to ensure legislative obligations are maintained.	Governance and Assurance	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council has ethical and transparent governance.	Number of governance activities scheduled that raise awareness and promote best practice around the Policy Review Framework.	Target	0	1	2	1	4
		Actual	0				
	Biannual audit on Council Policies and Procedures undertaken to identify current status and facilitate appropriate reporting.	Target	0	1	0	1	2
		Actual	0				

MAINTAIN AN EMBEDDED CULTURE AND PRACTICE OF TRANSPARENCY AND ETHICAL CONDUCT, WHILE ADHERING TO CONFIDENTIALITY AND PRIVACY REQUIREMENTS.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Continue to maintain high standards when facilitating matters and processing applications from public and external agencies.	Governance and Assurance	1 July 2022	30 June 2023	On track	
Partner with external agencies to promote awareness of good decision making and ethical conduct including privacy and confidentiality requirements.	Governance and Assurance	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council has ethical and transparent governance.	Internal training on processing of Information Privacy and Right to Information applications delivered.	Target	0	0	1	1	2
		Actual	0				
	All Right to Information applications processed within the legislative or required timeframes.	Target	100%	100%	100%	100%	100%
		Actual	100%				
	Number of training and awareness programs delivered in conjunction with key external agency programs.	Target	1	1	1	1	4
		Actual	1				

ENSURE COUNCIL'S ONGOING COMPLIANCE THROUGH ROBUST AUDIT, RISK MANAGEMENT AND ASSURANCE FRAMEWORKS.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Deliver the Annual Audit Plan.	Internal Audit and Improvement	1 July 2022	30 June 2023	On track	
Provide advice about controls and business improvements, as required.	Internal Audit and Improvement	1 July 2022	30 June 2023	On track	
Collaborate with, and provide assurance services to, project teams in the delivery of key projects.	Internal Audit and Improvement	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's practice is consistent, accurate, open and honest.	Annual Audit Plan endorsed by the Audit and Risk Committee and approved by the Chief Executive Officer by 31 August 2022.	Target	100%	0	0	0	100%
		Actual	100%				
	Number of Audit and Risk Committee meetings facilitated.	Target	1	1	1	1	4
		Actual	2				

Relaxed Living and Rural Lifestyle

Statement of intent

Future growth opportunities, development and innovation enhance our lifestyle and preserve our natural assets and prime agricultural land.

Advocacy for outcomes that are compatible with the clear and comprehensive vision for the region.

IMPLEMENT AN ADVOCACY STRATEGY TO INFLUENCE THE DEVELOPMENT OF POLICY BY OTHER LEVELS OF GOVERNMENT THAT BETTER SUPPORTS THE ECONOMIC, SOCIAL, AND ENVIRONMENTAL PRIORITIES FOR THE REGION.					
ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Represent Scenic Rim Regional Council on Council of Mayors South-East Queensland (COMSEQ) Leveraging 2032 Working Group.	Office of the Mayor and CEO	1 July 2022	30 June 2023	On track	The 2032 Regional Legacy Working has been renamed to Leveraging 2032 Working Group. This quarter there has been some research being conducted and consolidation which will inform the upcoming meeting in October 2022.
Deliver regular updates to local Queensland and Australian Government representatives.	Office of the Mayor and CEO	1 July 2022	30 June 2023	On track	Jon Krause MP, Member for Scenic Rim, was briefed on 27 September 2022.
Continue representation on COMSEQ and quarterly meetings with the SEQ Local Government Working Group to inform the SEQ Regional Planning Committee and the SEQ Growth Monitoring Program.	Regional Development, Health, and Biodiversity	1 July 2022	30 June 2023	On track	
Continue representation on the SEQ Regional Planning Committee to advocate for planning policy administered by the Queensland Government that better supports the economic, social, and environmental policies for the region.	Regional Development, Health, and Biodiversity	1 July 2022	30 June 2023	On track	SEQ Regional Planning Committee scheduled for 9 September 2022 was cancelled.

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Advocacy and innovative partnerships enable the delivery of economic, social, and environmental priorities across the region.	Percentage of meetings of the COMSEQ Leveraging 2032 Working Group attended.	Target	0	100%	0	100%	100%
		Actual	0				
	Number of meetings of the SEQ Local Government Working Group attended to inform the SEQ Regional Planning Committee and SEQ Growth Monitoring Program.	Target	1	1	1	1	4
		Actual	1				
	Number of general updates delivered by Officers to each of the Queensland and Australian Members of Parliament.	Target	1	0	1	0	2
		Actual	1				
	SEQ Regional Planning Committee Meetings attended by the mayor or his delegate and Senior Executive.	Target	1	1	1	1	100%
		Actual	0				

COMPLETE MAJOR AMENDMENTS TO THE SCENIC RIM PLANNING SCHEME 2020.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Prepare amendments to the *Scenic Rim Planning Scheme 2020* to implement the priorities of the Growth Management Strategy.	Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track	
Progress a Major Amendment to the *Scenic Rim Planning Scheme 2020* to update environmental policy relating to Matters of Local Environmental Significance.	Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Growth in the region is supported by a clear and evidence-based planning vision.	Priority planning scheme amendments to implement the Growth Management Strategy identified in the adopted five-year Strategic Land Use Planning Program are submitted to the Queensland Government for a State Interest Review.	Target	N/A	N/A	N/A	100%	100%
		Actual	N/A				
	The scope and key deliverables for a Major Amendment updating policy for Matters of Local Environmental Significance are identified.	Target	N/A	N/A	N/A	100%	100%
		Actual	N/A				

REVIEW COUNCIL'S RELEVANT PROGRAMS AND PLANS IN CONTEXT OF THE GROWTH MANAGEMENT STRATEGY.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Identify priority actions of the Growth Management Strategy and prepare an implementation plan, in collaboration with internal project teams.	Regional Development, Health and Biodiversity	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Our Growth Management Strategy ensures preservation of prescribed natural assets and prime agricultural land.	A five-year Strategic Land Use Planning Program is adopted by 31 December 2022 that schedules the Planning Scheme amendments for the implementation of the Growth Management Strategy five-year Strategic Land Use Planning Program.	Target	N/A	100%	N/A	N/A	100%
		Actual	N/A				
	Growth strategies are quantified by 31 December 2022 in a format to allow for the commencement of the review of the Local Government Infrastructure Plan.	Target	N/A	100%	N/A	N/A	100%
		Actual	N/A				

A successful transition to a smart and innovative region.

EXPLORE OPTIONS, AND ADVOCATE FOR STABLE, RELIABLE, AND RELEVANT DIGITAL CONNECTIVITY ACROSS THE REGION.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Work with internal and external stakeholders to promote Scenic Rim as a priority region.	Information Services and Technology	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Mobile and data services connectivity across the region is enhanced.	Number of engagements with decision makers and policy influencers regarding digital connectivity.	Target	N/A	1	N/A	1	2
		Actual	N/A				
	Prioritised mobile blackspots submitted to the Australian Government's Mobile Black Spot Funding Program.	Target	N/A	N/A	N/A	100%	100%
		Actual	N/A				

IMPLEMENT THE *SCENIC RIM SMART REGION STRATEGY 2022-2025.*

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Implement the Scenic Rim Smart Region Strategy 2022-2025.	Regional Prosperity and Communications	1 July 2022	30 June 2023	On track	The Scenic Rim Smart Region Strategy was adopted by Council in Quarter Four of previous financial year, with budget allocated in 2022-2023 to support delivery on Year 1 actions.

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Advocacy and innovative partnerships enable the delivery of economic, social, and environmental priorities across the region.	Year 1 actions of the *Scenic Rim Smart Region Strategy 2022-2025* implemented.	Target	10%	30%	30%	20%	90%
		Actual	10%				

INTEGRATE SMART TECHNOLOGY AND THE INTERNET OF THINGS (IOT) INTO COUNCIL OPERATIONS AND COMMUNITY PROGRAMS.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Investigate and evaluate options for smart infrastructure points in key areas, such as main streets of Beaudesert, Tamborine Mountain, Boonah, and Canungra.	Information Services and Technology	1 July 2022	30 June 2023	On track	
Investigate inclusion of public Wi-Fi and smart sensors within Council facilities and Council-owned community facilities.	Information Services and Technology	1 July 2022	30 June 2023	On track	
Promote Library Digital Days Program to increase participation and involve community groups in presenting online learning sessions.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Advocacy and innovative partnerships enable the delivery of economic, social, and environmental priorities across the region	Report presented to Council on options for smart infrastructure points in key areas, such as main streets of Beaudesert, Tamborine Mountain, Boonah, and Canungra.	Target	0	0	1	1	2
		Actual	0				
	Business case presented to Council for inclusion of public Wi-Fi and smart sensors within Council facilities and Council-owned community facilities by 31 March 2023.	Target	0%	50%	50%	0%	100%
		Actual	0%				
	Number of sessions delivered as part of Library Digital Days program.	Target	2	1	1	2	6
		Actual	3				

Vibrant and Active Towns and Villages

Statement of intent

Our vibrant towns and villages embrace their uniqueness, heritage values and sense of place.

Re-invigoration of town and village centres through significant vibrancy projects.

ENSURE THAT 'VIBRANT AND ACTIVE TOWNS AND VILLAGES' PROJECTS PRESERVE LOCATION-BASED CULTURAL AND HERITAGE ELEMENTS AS IDENTIFIED IN THE *SCENIC RIM COMMUNITY AND CULTURE STRATEGY 2022-2027*.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Implement Story Trails, Markers and Boards, and include heritage and public art in all Vibrant and Active Towns and Villages.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	
Encourage community participation in governance and decision making relating to cultural outcomes.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	**KPI MILESTONE / KPI**	**TARGET / ACTUAL**	**Q1**	**Q2**	**Q3**	**Q4**	**ANNUAL**
The Scenic Rim's heritage is reflected in our planning guidelines, infrastructure design, public art, and community events.	Story Markers/boards installed across the region.	Target	1	1	1	1	4
		Actual	4				
	Community engagement meetings or events held annually with local stakeholders to facilitate the development of Vibrant and Active Towns and Villages projects or events.	Target	4	4	3	3	14
		Actual	3				

Partnerships with community to develop and deliver initiatives that drive vibrant towns and villages

ENGAGE WITH THE COMMUNITY TO DEFINE THE UNIQUE CHARACTER, VALUES, AND SENSE OF PLACE OF THE REGION'S TOWNS AND VILLAGES.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Develop public domain and open space electrical infrastructure guidelines for use in key identified towns within the region.	Capital Works and Asset Management	1 July 2022	30 June 2023	On track	
Ten-year capital Vibrant and Active Towns and Villages (VATV) and strategic projects delivered and reviewed.	Capital Works and Asset Management	1 July 2022	30 June 2023	On track	
Actively seek alternate funding streams through application to external grant sources.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	
Deliver revitalisation projects incorporating community input into public art to celebrate local stories.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The Scenic Rim's heritage is reflected in our planning guidelines, infrastructure design, public art, and community events.	VATV and strategic projects delivered within scheduled timeframe as per the approved ten-year capital works program.	Target	25%	25%	25%	25%	100%
		Actual	25%				
	Funding opportunities secured.	Target	0	0	0	1	1
		Actual	0				
	Public domain and open space electrical infrastructure guidelines developed and adopted by Council.	Target	10%	25%	25%	40%	100%
		Actual	10%				
	Number of public art installations and events delivered that reflect the heritage, interests and culture of our region.	Target	1	0	1	0	2
		Actual	1				

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
	Number of Scenic Rim Arts Reference Group meetings held to assess public art and Regional Arts Development Fund applications.	Target	0	2	1	1	4
		Actual	0				

SUPPORT COMMUNITY INITIATIVES THAT DRIVE VIBRANT AND ACTIVE TOWNS AND VILLAGES THROUGH COUNCIL'S REGIONAL ARTS DEVELOPMENT PROGRAM.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Implement a Regional Arts Development Fund program that supports the community to deliver a variety of projects across the region.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	
Support Scenic Rim writers and artists to tell local stories.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The community is supported to deliver, or participate in, programs and activities that drive the vibrancy of our towns and villages.	Number of applications received for funding under the Regional Arts Development Fund that meet criteria.	Target	0	6	0	6	12
		Actual	0				
	Number of locations for which stories are documented that reflect the heritage, interests, and culture of our region.	Target	1	0	1	1	3
		Actual	3				

ENCOURAGE THE COMMUNITY'S ENGAGEMENT WITH ACTIVITIES THAT CELEBRATE THE REGION'S HERITAGE AND IDENTITY.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Prepare scope for a review of the Scenic Rim Local Heritage Register.	Regional Development, Health, and Biodiversity	1 July 2022	31 December 2022	On track	
Prepare scope for the identification and protection of precincts that protect the character of significant areas or streetscapes in the region.	Regional Development, Health, and Biodiversity	1 July 2022	31 December 2022	On track	
Develop Story Trails, Markers and Boards for public spaces that incorporate community input and celebrate local stories.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The Scenic Rim's heritage is reflected in our planning guidelines, infrastructure design, public art and community events.	Scope and costing for a review of the Scenic Rim Local Heritage Register is completed by 31 December 2022.	Target	N/A	100%	N/A	N/A	100%
		Actual	N/A				
	Scope and costing for the identification and protection of character precincts for future inclusion in the Scenic Rim Planning Scheme 2020 is completed by 31 December 2022.	Target	N/A	100%	N/A	N/A	100%
		Actual	N/A				
The community is supported to deliver, or participate in, programs and activities that drive the vibrancy of our towns and villages.	Story Markers/boards installed across the region as part of Scenic Rim Story Trails	Target	5	5	5	5	20
		Actual	4				

DESIGN AND DELIVER AN ARTS AND CULTURAL PROGRAM THAT FACILITATES PARTNERSHIPS WITH COMMUNITY TO ENHANCE SENSE OF PLACE.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Develop Scenic Rim Mural Implementation Plan 2022.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	
Implement delivery of public art as part of the Davidson Park Revitalisation Project (Beaudesert Town Centre Revitalisation Project).	Customer, Community and Culture	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The Scenic Rim's heritage is reflected in our planning guidelines, infrastructure design, public art, and community events.	Mural Implementation Plan 2022 developed and adopted by Council by 31 December 2022.	Target	N/A	100%	N/A	N/A	100%
		Actual	0				
	Number of artist designed public artworks fabricated and installed as part of revitalisation of Davidson Park.	Target	0	0	0	23	23
		Actual	0				

Accessible and Serviced Region

Statement of intent

Infrastructure and services support the prioritised needs of our growing community.

The provision of services that align to the current and long-term (20 year) service level requirements of the Scenic Rim community.

DEVELOP AND MAINTAIN A FULL CATALOGUE OF COUNCIL'S SERVICES SERVICE LEVELS AND COST TO SERVE.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Undertake a review of key operational areas of the business to enable the identification of service standards.	Financial Management	1 July 2022	30 June 2023	On track	
Progress documentation of current service levels and cost metrics.	Financial Management	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Community has access to readily available information regarding Council's full suite of services, including defined service standards and cost to serve.	Council's Service Level Catalogue includes services delivered by the Customer and Regional Prosperity, People and Strategy and Council Sustainability Portfolios.	Target	10%	25%	50%	15%	100%
		Actual	10%				

DEVELOP AND MAINTAIN A CONSTRUCTIVE DIALOGUE WITH THE COMMUNITY ABOUT SERVICE EXPECTATIONS AND AFFORDABILITY.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Engage with the community and highlight the successes and challenges faced by Scenic Rim Regional Council in maintaining financial sustainability.	Financial Management Customer, Community and Culture	1 July 2022	30 June 2023	On track	Community consultation is planned for December to February to raise community awareness and gain feedback on a range of services to inform development of the 2023-2024 budget.

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Community has access to readily available information regarding Council's full suite of services, including defined service standards and cost to serve.	'Let's Talk Scenic Rim' community engagement platform is used to inform the 2023-24 annual budget development process.	Target	0%	25%	50%	25%	100%
		Actual	10%				
	Fact Sheets relating to Council's financial sustainability journey published on Council's website.	Target	1	1	1	1	4
		Actual	1				
	Community engagement on Council's service catalogue undertaken by 31 March 2023 to raise awareness of the services and metrics around the delivery.	Target	0%	50%	50%	0%	100%
		Actual	0%				

ENSURE THAT THE INSTALLATION OF PRIVATE AND UTILITY INFRASTRUCTURE IN COUNCIL-CONTROLLED RESERVES DOES NOT COMPROMISE THE FUNCTION AND SAFETY OF COUNCIL'S INFRASTRUCTURE, OR THE VISUAL AMENITY OF THE REGION.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Continue the development of an online platform that provides stakeholders with information about works on road reserves that may impact the transport network.	Maintenance and Operations	1 July 2022	30 June 2023	Monitor	Availability of resources within the Road Corridor Management Team and the current weather impacts is impacting the ability to undertake this project.
Ensure appropriate controls and standards for the installation of private and utility infrastructure in Council controlled reserves.	Maintenance and Operations	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Community safety and visual amenity is preserved in Council controlled reserves.	Identification of a suitable online platform to facilitate stakeholder visibility of works on road reserves is provided.	Target	10%	20%	20%	50%	100%
		Actual	0%				

The provision of buildings and facilities that meet current and long-term (20 year) needs of the Scenic Rim community.

ADOPT A SUSTAINABLE AND EQUITABLE APPROACH TO THE PROVISION AND MAINTENANCE OF COMMUNITY FACILITIES AND COMMUNITY SPORTING INFRASTRUCTURE THAT MEETS CURRENT AND FUTURE COMMUNITY NEEDS.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Establish standardised leasing documentation.	Resources and Sustainability	1 July 2022	31 December 2022	Monitor	To be completed following completion of the Sporting and Community Facilities review.
Develop service level catalogue content for community facilities and sporting infrastructure to align with leasing documentation.	Resources and Sustainability	1 January 2023	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council-controlled community facilities and sporting infrastructure meet the identified needs of the community.	Community leasing standardisation documentation presented to Council by 31 December 2022.	Target	50%	50%	0%	0%	100%
		Actual	50%				
	Lease maintenance plan presented to Council by 31 March 2023.	Target	25%	25%	50%	0%	100%
		Actual	25%				

DEVELOP AND IMPLEMENT A STRATEGY FOR THE PROVISION AND OVERSIGHT OF A BROAD RANGE OF QUALITY CAMPING FACILITIES ON COUNCIL-CONTROLLED LAND ACROSS THE REGION THAT MEETS CURRENT AND FUTURE NEEDS.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Develop a business model to ensure ongoing revenue is received to appropriately operate, maintain, and enhance Councils Camping Facilities.	Resources and Sustainability	1 July 2022	30 June 2023	Monitor	Project is yet to commence.

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Camping Management Strategy is developed and adopted by Council.	Target	25%	25%	25%	25%	100%
		Actual	0%				

MAINTAIN OVERSIGHT OF COUNCIL'S BUILDING AND FACILITIES, INCLUDING INVESTMENT FORECASTS BASED ON SERVICE REQUIREMENTS AND CONDITION ASSESSMENT MODELLING.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Undertake asset condition assessments and comprehensive analyses of asset condition data sets as outlined in the rolling five-year condition assessment program.	Capital Works and Asset Management	1 July 2022	30 June 2023	On track	
Implement the Asset Information Strategy elements relevant to Council's Buildings and Facilities.	Capital Works and Asset Management	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Building and facilities asset information is reviewed by 31 December 2022 to ensure its adequacy to provide appropriate management of this asset class.	Target	25%	75%	0%	0%	100%
		Actual	25%				
	Building and facilities assets capital investment requirements are reviewed, updated and presented to Council.	Target	0%	0%	50%	50%	100%
		Actual	0%				

Accessibility and reliability of Council-controlled transport, flood mitigation and drainage infrastructure, with enhanced resilience.

MAINTAIN OVERSIGHT OF COUNCIL-CONTROLLED TRANSPORT AND URBAN DRAINAGE INFRASTRUCTURE, INCLUDING INVESTMENT FORECASTS BASED ON SERVICE REQUIREMENTS AND ASSET CONDITION MODELLING.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Undertake asset condition assessments and comprehensive analyses of asset condition data sets as outlined in the rolling five-year condition assessment program.	Capital Works and Asset Management	1 July 2022	30 June 2023	On track	
Implement the Asset Information Strategy elements relevant to Council's transport and urban drainage assets.	Capital Works and Asset Management	1 July 2022	30 June 2023	On track	
Continue implementation of the Enterprise Asset Management system solution.	Capital Works and Asset Management	1 July 2022	30 June 2023	On track	
Restore transport assets, to a more resilient standard where possible, following natural disaster events, through delivery of Infrastructure Recovery Program.	Capital Works and Asset Management	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Sustainable asset lifecycle is assured through integration of asset planning and financial forecasting.	Transport and urban drainage asset information is reviewed by 31 December 2022 to ensure its adequacy to provide appropriate management of this asset class.	Target	25%	75%	0%	0%	100%
		Actual	25%				

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
	Transport and urban drainage assets capital renewal investment requirements are reviewed and presented to Council by 31 December 2022.	Target	25%	75%	0%	0%	100%
		Actual	25%				
	Enterprise Asset Management Operations and Maintenance modules for transport structures assets (e.g., bridges, major culverts) implementation plan delivered with key dates met.	Target	10%	10%	30%	50%	100%
		Actual	10%				
	Infrastructure Recovery Program developed by 30 September 2022.	Target	100%	0%	0%	0%	100%
		Actual	100%				
	Infrastructure Recovery Program delivered in line with planned timelines.	Target	100%	100%	100%	100%	100%
		Actual	100%				

INCORPORATE RESILIENCE AND SERVICE LEVEL CRITERIA INTO ASSET DESIGN STANDARDS AND SPECIFICATIONS FOR INFRASTRUCTURE UPGRADES, REHABILITATIONS, AND RENEWALS, TO ENSURE ASSET RELIABILITY DURING AND FOLLOWING NATURAL DISASTER EVENTS.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Update the Asset Management Plans to include infrastructure renewal, rehabilitation and upgrade treatment options that will increase the resilience of Council's critical infrastructure assets against natural disaster events.	Capital Works and Asset Management	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Critical infrastructure assets are identified and documented in Council's Asset Management Plans.	Target	10%	10%	30%	50%	100%
		Actual	10%				

The provision of open spaces that meet current and long-term (20 year) needs of the Scenic Rim community.

MAINTAIN OVERSIGHT OF COUNCIL'S OPEN SPACES, INCLUDING INVESTMENT FORECASTS BASED ON SERVICE REQUIREMENTS AND ASSET CONDITION MODELLING.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Undertake asset condition assessments and comprehensive analyses of asset condition data sets as outlined in the rolling five-year condition assessment program.	Capital Works and Asset Management	1 July 2022	30 June 2023	On track	
Implement the Asset Information Strategy elements relevant to Council's open spaces.	Capital Works and Asset Management	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Open space and parks asset information is reviewed by 31 December 2022 to ensure its adequacy to provide appropriate management of this asset class.	Target	25%	75%	0%	0%	100%
		Actual	25%				
	Open spaces and parks assets capital renewal investment requirement are reviewed and presented to Council by 31 December 2022.	Target	25%	75%	0%	0%	100%
		Actual	25%				

A sustainable program of local, higher order infrastructure delivery necessary to support population and economic growth.

REVIEW AND UPDATE COUNCIL'S LOCAL GOVERNMENT INFRASTRUCTURE PLAN.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Progress the review and amendment of Council's Local Government Infrastructure Plan (LGIP) in alignment with Council's Growth Management Strategy.	Capital Works and Asset Management	1 July 2022	30 June 2023	On track	
Monitor the delivery of the current LGIP projects through the capital works program and development contribution.	Capital Works and Asset Management	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Sustainable asset lifecycle is assured through integration of asset planning and financial forecasting.	Baseline assumptions for the LGIP amendment are fully documented and are in line with the Growth Management Strategy.	Target	0%	25%	25%	50%	100%
		Actual	0%				

DEVELOP AND REVIEW A 10-YEAR CAPITAL WORKS PROGRAM ANNUALLY, WITH A 20-YEAR HORIZON FORECAST.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)		
Develop Council's 10-year capital works program in line with Council's long term financial plan.	Capital Works and Asset Management	1 July 2022	30 June 2023	On track			

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	10-year capital works program adopted by Council	Target	0%	0%	0%	100%	100%
		Actual	0%				

REVIEW AND MAINTAIN COUNCIL'S LAND AND INFRASTRUCTURE HOLDINGS TO ENSURE RELEVANCE FOR LONG-TERM STRATEGIC NEEDS.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Complete review of Council land holdings, including recommendations for future use and potential land acquisition requirements.	Resources and Sustainability	1 July 2022	31 March 2023	On track	
Divest identified properties as approved by Council.	Resources and Sustainability	1 July 2022	30 June 2023	On track	
Pursue land and infrastructure acquisition to support Council's strategic needs.	Resources and Sustainability	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Report of Council land holdings with recommendations for future use (including Divestment Plan) adopted by Council by 31 March 2023.	Target	50%	25%	25%	0%	100%
		Actual	50%				
	Disposal of property as per Council's approved Divestment Plan.	Target	0%	0%	0%	100%	100%
		Actual	0%				
	Addendum to Council's Depot Strategy developed and approved by Council by 31 March 2023.	Target	50%	25%	25%	0%	100%
		Actual	50%				

Advocacy for forward planning and delivery of State and statutory entity-controlled infrastructure and services to support population and economic growth.

DEVELOP AND MAINTAIN A REGISTER OF THE STATE AND STATUTORY ENTITY-CONTROLLED INFRASTRUCTURE AND SERVICES CONSIDERED CRITICAL TO SUPPORT POPULATION AND ECONOMIC GROWTH IN THE REGION.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Continue to identify infrastructure and services controlled by other levels of Government or statutory entities which are critical to supporting population and economic growth in the region.	Capital Works and Asset Management	1 July 2022	31 March 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's advocacy enables the delivery of economic, social and environmental priorities across the region.	Infrastructure critical to support population and economic growth in the region informs the development of Council's Advocacy Strategy.	Target	N/A	N/A	N/A	N/A	100%
		Actual	Ongoing				

PARTICIPATE IN STRATEGIC DISCUSSIONS WITH THE QUEENSLAND GOVERNMENT AND PRIVATE SECTOR TO IDENTIFY, ADVOCATE FOR, AND FACILITATE IMPROVED ACCESS TO PUBLIC TRANSPORT SERVICES.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Ensure infrastructure provided facilitates improved access to public transport services.	Capital Works and Asset Management	1 July 2022	31 December 2022	On track	
Advocate for Queensland Government funded solutions to facilitate improved access to public transport services.	Capital Works and Asset Management	1 July 2022	30 June 2023	On track	
Advocate for alternative local private sector and community-based solutions to facilitate improved access to public transport services.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	Improving access to transport was discussed at the Interagency meeting in July 2022.

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's advocacy enables the delivery of economic, social and environmental priorities across the region.	List of existing roadside public transport infrastructure (e.g., bus stops, set downs) is reviewed and updated by 30 September 2022 to support improved public transport services.	Target	100%	N/A	N/A	N/A	100%
		Actual	100%				
	Gap analysis is conducted to inform future roadside public transport infrastructure investment requirements.	Target	100%	N/A	N/A	N/A	100%
		Actual	100%				

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
	Number of meetings held with Queensland Government, private sector, and community-based organisations to advocate for improved access to public transport services and community-based solutions.	Target	1	N/A	1	N/A	2
		Actual	1				

Progression towards 'zero avoidable waste to landfill' as an economically viable operation, through collaboration and innovation.

IMPLEMENT THE *SCENIC RIM REGIONAL COUNCIL WASTE MANAGEMENT AND RESOURCES RECOVERY STRATEGY 2021-26*.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Progress the development of a Disaster Waste Management Plan.	Resources and Sustainability	1 July 2022	30 June 2023	On track	
Trial improvements in Council event waste reduction.	Resources and Sustainability	1 February 2023	30 June 2023	On track	
Deliver the Waste Education Program.	Resources and Sustainability	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's assets provide appropriate and sustainable levels of service.	Fit for purpose and consistently identifiable public place waste infrastructure installed.	Target	0%	0%	0%	25%	25%
		Actual	0%				
	Number of waste education events held.	Target	0	2	4	4	10
		Actual	0				
	Development of consultation draft Disaster Waste Management Plan completed.	Target	5%	35%	35%	25%	100%
		Actual	5%				
	Reduction in waste to landfill (measured annually).	Target	N/A	N/A	N/A	N/A	2%
		Actual	N/A				
Total volume of waste disposed to landfill is decreased, resulting in value stream creation.	Zero waste event trial completed.	Target	0%	0%	50%	50%	100%
		Actual	0%				
	Recycled material in roads trial progressed.	Target	0%	5%	10%	10%	25%
		Actual	0%				

COLLABORATE WITH OTHER COUNCILS (COUNCIL OF MAYORS SOUTH-EAST QUEENSLAND) AND THE RELEVANT QUEENSLAND GOVERNMENT DEPARTMENTS TO PROGRESS STRUCTURAL CHANGE FOR WASTE MANAGEMENT WITHIN SOUTH-EAST QUEENSLAND, INCLUDING INFRASTRUCTURE AND LEVY MANAGEMENT.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Participate in COMSEQ Waste Working Group Meetings.	Resources and Sustainability	1 July 2022	30 June 2023	On track	
Plan and implement relevant actions from the COMSEQ Regional Waste Management Plan.	Resources and Sustainability	1 July 2022	30 June 2023	On track	
Participate in relevant State, Federal and industry body consultation processes.	Resources and Sustainability	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Council's advocacy enables the delivery of economic, social and environmental priorities across the region.	Funding secured from State or Federal government to support implementation of landfill diversion options.	Target	$0	$0	$0	$50,000	$50,000
		Actual	$0				

Healthy, Engaged and Resourceful Communities

Statement of intent

The social fabric of our growing region is friendly, active, healthy and inclusive.

Enduring social connectedness that drives positive community participation and contribution.

IDENTIFY, DELIVER, AND SUPPORT COMMUNITY ACTIVITIES THAT CONNECT RESIDENTS OF THE SCENIC RIM.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Provide outreach locations access to resources and devices by implementing the new Mobile Library service.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	
Deliver library programs and events that actively target youth involvement and participation.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	
Partner with indigenous groups to deliver programs to promote literacy.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The community has access to a broad range of resources that drive increased community capability and resilience	Mobile library van fully operational by 31 December 2022.	Target	N/A	100%	N/A	N/A	100%
		Actual	N/A				
	The number of community, outreach and library programs delivered annually is increased, with a particular emphasis on providing activities in partnership with community groups.	Target	2	2	2	2	8 activities
		Actual	17				
	The number of library-facilitated youth (13–18-year-olds) events is increased.	Target	2	2	1	1	6 events
		Actual	9				

LEAD OR PARTNER IN THE DELIVERY OF INITIATIVES THAT DRIVE SOCIAL CHANGE, CULTURAL DIVERSITY, AND CONNECTEDNESS.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)		
Develop and foster partnerships with key stakeholders to deliver events and activities that celebrate identity, social inclusion, and connectedness.	Customer, Community and Culture	1 July 2022	30 June 2023	On track			
Partner with key stakeholders to deliver youth-oriented events and activities that celebrate our young people.	Customer, Community and Culture	1 July 2022	30 June 2023	On track			

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Existing, new and returning residents are motivated to participate in the community, resulting in strong and inclusive social networks and increased resilience.	Tamborine Mountain Library refurbishment is completed.	Target	N/A	N/A	N/A	100%	100%
		Actual	N/A				
	New programs are introduced at the Tamborine Mountain Library within the Makerspace area, Local History area and meeting rooms.	Target	N/A	N/A	N/A	10	10
		Actual	N/A				
	Stakeholder partnerships achieved for community events and activities.	Target	1	1	1	1	4
		Actual	1				
	Number of youth-oriented events and activities.is increased.	Target	1	1	1	1	4
		Actual	1				

DEVELOP AND IMPLEMENT THE *SCENIC RIM RECONCILIATION ACTION PLAN.*

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Finalise and adopt the Scenic Rim Regional Council 'Innovate' Reconciliation Action Plan.	Customer, Community and Culture	1 July 2022	31 December 2022 30 June 2023 (Extended date approved at Ordinary Meeting on 22 November 2022)	Requires attention	There has been limited progress with this project due to resourcing issues. However, initial investigations have progressed with key stakeholders and a Project Team has been established. Although completion of the strategy was originally planned for 31 December 2022, the completion is now anticipated to be 30 June 2023, which means that the implementation will not commence until 2023-20224.
Commence delivery of year one actions of the Scenic Rim Regional Council 'Innovate' Reconciliation Action Plan.	Customer, Community and Culture	1 July 2022	30 June 2023 (Postponement approved at Ordinary Meeting on 22 November 2022)		

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The inaugural Scenic Rim Reconciliation Action Plan is evidenced by action.	Scenic Rim Reconciliation Action Plan is adopted by Council.	Target	N/A	N/A	25%	75%	100%
		Actual	N/A				
	High priority (year one) actions from the adopted plan are implemented. (Deletion approved at Ordinary Meeting on 22 November 2022)	Target					30 June 2023
		Actual					

Enhanced community involvement that increases resilience, capability and resourcefulness.

DESIGN, DEVELOP AND DELIVER RESOURCES TO EDUCATE, BUILD AWARENESS AND INCREASE CAPACITY AND RESILIENCE IN THE COMMUNITY.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Update Council resources to increase the capacity of the community and build more resilience.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The community has access to a broad range of resources that drive increased community capability and resilience.	Number of resilience resources updated and distributed across the community.	Target	1	N/A	1	N/A	2
		Actual	1				

STRENGTHEN COMMUNITY VOLUNTEERISM THROUGH TARGETED INITIATIVES AND PROGRAMS.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Attract, manage, and retain volunteers through targeted initiatives and programs that are purposeful and meaningful.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	Council offers subsidised ticket prices for volunteers to attend events at the Cultural Centres.

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Existing, new, and returning residents are motivated to participate in the community, resulting in strong and inclusive social networks and increased resilience.	Volunteer recognition events and activities delivered.	Target	1	1	N/A	N/A	2
		Actual	1				
	Volunteering resources are updated and distributed.	Target	N/A	N/A	N/A	100%	100%
		Actual	N/A				
	Number of training and engagement sessions held with Community Disaster Volunteers.	Target	1	1	1	1	4
		Actual	1				

Increased capacity and community aspiration for improved health and wellbeing.

DEVELOP A STRATEGIC UNDERSTANDING OF HEALTHY COMMUNITY INDICATORS AND ENABLERS TO FACILITATE PLANNING FOR THE DELIVERY OF COMMUNITY INFRASTRUCTURE AND PROGRAMS.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Explore funding opportunities and strategic partnerships to improve health and wellbeing outcomes through built and social infrastructure.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The community has access to recreational infrastructure and opportunities that enable improved health and wellness.	Number of partnerships to improve walk and cycle infrastructure developed.	Target	1	N/A	1	N/A	2
		Actual	1				

PLAN AND PROVIDE AN ENVIRONMENT AND OPPORTUNITIES THAT ENTICE THE COMMUNITY TO PARTICIPATE IN AN ACTIVE LIFESTYLE.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)
Explore funding opportunities and strategic partnerships to build sustainability of health and wellbeing programs.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	
Evaluate the Health and Wellbeing Programs to ensure that Council's investment in health and wellbeing is fit for purpose, delivers value for money, and continues to meet the needs of a diverse and growing population.	Customer, Community and Culture	1 July 2022	30 June 2023	On track	

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The community has access to a broad range of resources that drive increased capacity and resilience.	Funding and partnerships successful.	Target	1	N/A	1	N/A	1
		Actual	1				
The community has access to recreational infrastructure and opportunities that enable improved health and wellness.	Report detailing Health and Wellbeing Programs completed and presented to Council.	Target	25%	25%	25%	25%	100%
		Actual	25%				

DEVELOP AND DELIVER A RANGE OF PROGRAMS TO PROMOTE AND FACILITATE COMMUNITY HEALTH AND WELLNESS.

ACTIVITIES	LEAD	START DATE	END DATE	Q1 STATUS	COMMENTS (BY EXCEPTION)		
Build the capacity of the community to participate in health and wellbeing programs.	Customer, Community and Culture	1 July 2022	30 June 2023	On track			

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
The community has access to recreational infrastructure and opportunities that enable improved health and wellness.	Number of health and wellbeing programs delivered.	Target	3	2	2	3	10
		Actual	3				

Advocacy and partnerships that ensure the community's access to essential social services and infrastructure.

PARTICIPATE IN STRATEGIC DISCUSSIONS AND/OR PARTNERSHIPS WITH ALL LEVELS OF GOVERNMENT AND COMMUNITY AGENCIES TO IDENTIFY, ADVOCATE FOR, AND FACILITATE IMPROVED ACCESS TO COMMUNITY AND SOCIAL SERVICES.					
ACTIVITIES	**LEAD**	**START DATE**	**END DATE**	**Q1 STATUS**	**COMMENTS (BY EXCEPTION)**
Finalise the Scenic Rim Community and Culture Strategy 2022-2027 for adoption by Council.	Customer, Community and Culture	1 July 2022	30 September 2022 31 March 2023 (Extended date approved at Ordinary Meeting on 22 November 2022)	Requires attention	Delivery of the Community and Culture Strategy has been delayed to accommodate alignment with other strategies being developed across Council.
Deliver year one actions outlined in the Scenic Rim Community and Culture Strategy 2022-2027	Customer, Community and Culture	1 October 2022 1 April 2022 (Extended date approved at Ordinary Meeting on 22 November 2022)	30 June 2023	Requires attention	Implementation to commence following adoption of the Community and Culture Strategy.

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
Productive discussions with government and agency partners to facilitate the community's access to required human and social services.	Scenic Rim Community and Culture Strategy 2022-2027 developed and adopted by Council by 31 March 2023.	Target	N/A	N/A	100%	N/A	100%
		Actual	N/A				
	Deliver year one actions included in the Scenic Rim Community and Culture Strategy 2022-2027	Target	0%	0%	0%	25%	25%
		Actual	0%				

INDICATOR FOR SUCCESS	KPI MILESTONE / KPI	TARGET / ACTUAL	Q1	Q2	Q3	Q4	ANNUAL
	Annual Report Card tracking progress against the adopted Community and Culture Strategy 2022-2027 presented to Council. (Deletion approved at Ordinary Meeting on 22 November 2022)	Target					100%
		Actual					