



Scenic Rim Regional Council

2023-2024 Budget

SCENIC RIM

REGIONAL COUNCIL



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Message from the CEO



The 2023-2024 Budget reflects a challenging economic environment in which Scenic Rim Regional Council has remained committed to balancing long-term financial sustainability while continuing to deliver a high standard of service to our communities.

Council is responsible for maintaining almost \$1 billion in vital public infrastructure as well as the efficient and effective delivery of a wide range of services to meet the growing needs of our region.

Realising our shared vision for a sustainable and prosperous future for the Scenic Rim has become even more difficult during the past 12 months.

As our region's population has continued to grow, the demand for Council's services has continued to increase.

Rising costs have placed our organisation under increasing pressure as we have endeavoured to continue to provide the facilities and levels of service expected by the community while minimising the financial impact on ratepayers.

Council recognises that businesses and ratepayers are also experiencing financial pressures due to increasing costs and has sought to keep rates increases to a minimum in line with inflation.

We have been measured in our financial settings and have not relied on any new borrowings.

The 2023-2024 Budget is in keeping with Scenic Rim Regional Council's strong record of financial management, with a focus on community and environmental sustainability.

Community input has played an important role in the development of this year's Budget, reflecting our commitment to place our customers at the heart of everything we do.

Council is grateful to everyone who participated in the community engagement process in recent months that has helped to identify priorities and inform our decision making to provide the best possible value for our communities.

A stylized, handwritten signature in black ink, consisting of several loops and a long horizontal stroke.

Message from the Mayor



Scenic Rim Regional Council's \$112 million 2023-2024 Budget represents a milestone in our ongoing journey towards becoming a more customer-focused organisation that values and responds to community feedback.

For the first time, our Budget has been developed in consultation with members of the Scenic community and Council appreciates all of the input received during the recent engagement process that has helped to inform our planning for 2023-2024 and beyond.

Our focus has been on continuing to build a strong future for the Scenic Rim and provide best value to ratepayers through the sound management of limited financial resources in the face of the current economic headwinds.

In line with the shared Community Plan vision for the Scenic Rim as an accessible and serviced region, roads and bridges, which are vital for the growth of our regional economy, are once again the major areas of our capital expenditure.

The 2023-2024 Budget provides capital expenditure of **\$13.04 million** for roads, **\$9.74 million** for bridges, **\$1.65 million** for community facilities and **\$1.63 million** for waste management.

This is in addition to the maintenance budget of **\$11.7 million** allocated for roads, **\$6.6 million** for facilities and **\$4 million** for parks and landscaping, and the total operational expenses of **\$10.9 million** for waste services, waste transfer stations and the Bromelton central waste landfill.

Scenic Rim's 2023-2024 Budget has also been framed in the context of a number of challenges for our region. These include the continuing recovery from the economic impacts of the COVID-19 pandemic, a series of extreme weather events in recent years and increasing cost of living pressures, both for our organisation and our community.

Council is well aware of the impact of rising costs on local businesses and households and has attempted to minimise the financial burden on ratepayers, however we have heard from the consultations that our community is keen to keep pursuing our current range of services and are wanting more investment in recreational and sporting facilities.

Where possible, rates increases have been kept to a minimum. Overall, the General Rates and Community Infrastructure Charge will increase by an average of 7.9 percent as the increase in our operating, maintenance and capital expenses reflects the current Consumer Price Index of 7.4 per cent.

Residential principal places of residence, representing 62% of ratepayers, will see an average increase of 7.27%. Rates for 65% of these properties will increase by 7.4% or less. Rural principal places of residence, representing 7% of ratepayers, will see an average increase of 7.59%.

By focusing on cost recovery through fees and charges that apply a user-pays principle to services and facilities, we have aimed to minimise rates increases.

Now more than ever, our challenge is balancing the rates burden against fiscal responsibility to ensure sustainability and good governance as we continue to work to provide the highest levels of service delivery to meet community expectations and maintain vital public assets.

Thank you to everyone who, through their feedback, has helped shaped Council's planning as we continue to build a strong future for our region.

Total budget 2023-2024



Council's \$112.174 million budget will deliver a capital works program of \$34.754 million.

Expenditure	\$'000
Recurrent/Operating Expenses (excluding Depreciation)	
Employee Expenses	\$38,080
Materials & Services	\$37,984
Finance Costs	\$1,356
Capital Expenditure	
Roads	\$13,046
Drainage	\$580
Footpaths	\$572
Bridges	\$9,742
Facilities	\$1,169
Parks and Landscape Maintenance	\$482
Vibrant & Active Towns and Villages	\$250
Waste Management	\$1,635
Fleet Management	\$4,475
Other Projects	\$2,803
Total Expenditure	\$112.174

Council's Net operating result is calculated by deducting operating expenses from operating revenue.
Council's Net operating result is estimated to be a surplus of **\$0.417** million.

Expenditure	\$'000
Operating Revenue (Recurrent Revenue)	\$97,998
Operating Expenses (Recurrent Expenses)	\$97,581
Net operating result	\$417
Operating Surplus Ratio (Target 0 – 10%)	0.4%

Operating Revenue



There are a several income streams that Council receives on top of general rates and charges.

As shown in the below graph, Council's revenue from government grants and subsidies represents **6%** of total operating income. This is well below rates, fees and charges, interest and all other revenue sources of **94%** combined.

Overall, the General Rates and Community Infrastructure Charge will go up by an average of **7.9%**.

- The rates for **65%** of residential principal place of residence properties will increase by **7.4%** or less
- Residential principal places of residence will see an overall increase of **7.27%**
- Rural principal places of residence will see an overall increase of **7.59%**

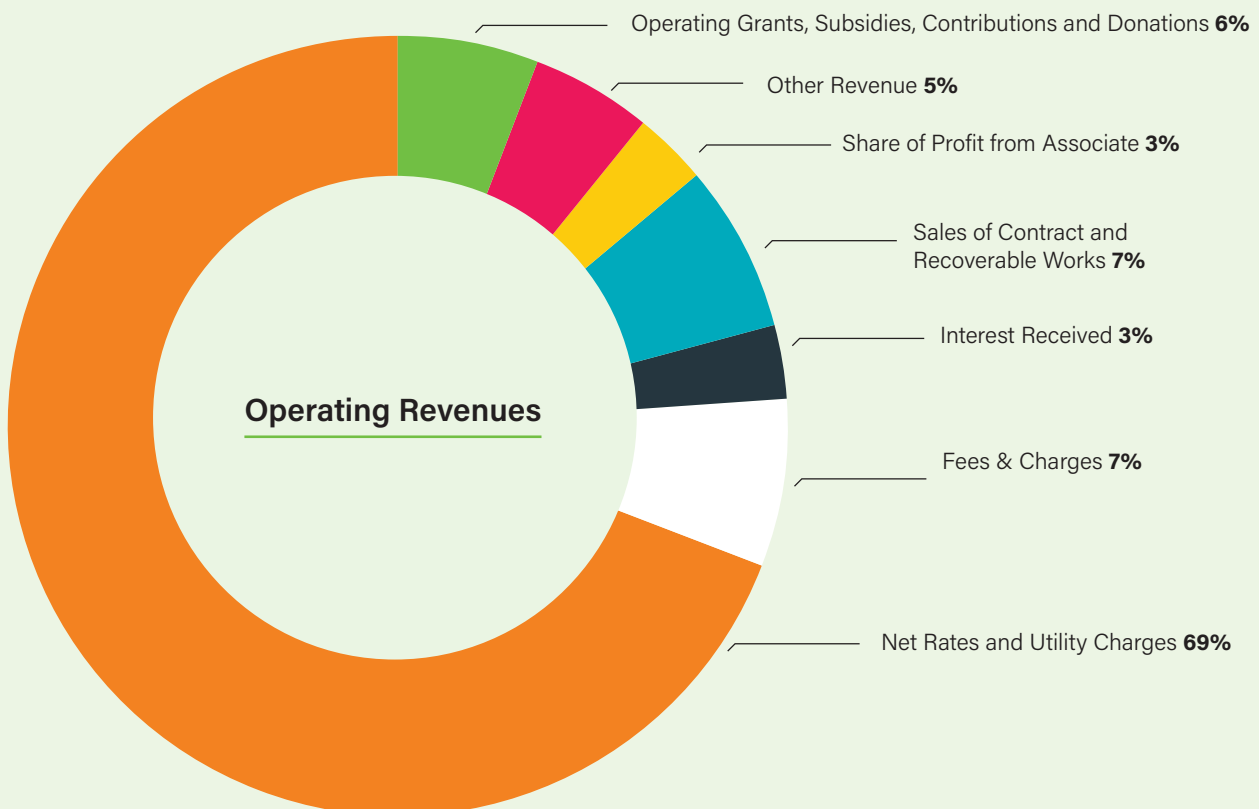
Operating, maintenance and capital expenses continue to go up, all being influenced by:

- Consumer Price Index **7.4%**
- Road and Bridge Construction **10.8%**

- Costs of EBA for our own employees so they can provide financial security for their families.

Waste charges have increased by approximately 11% due to:

- the cost increases identified above
- an increase in the State Waste Disposal Levy from **\$95 to \$105**
- a reduction in the State's domestic reimbursement of the State Waste Disposal Levy from **105% to 95%**

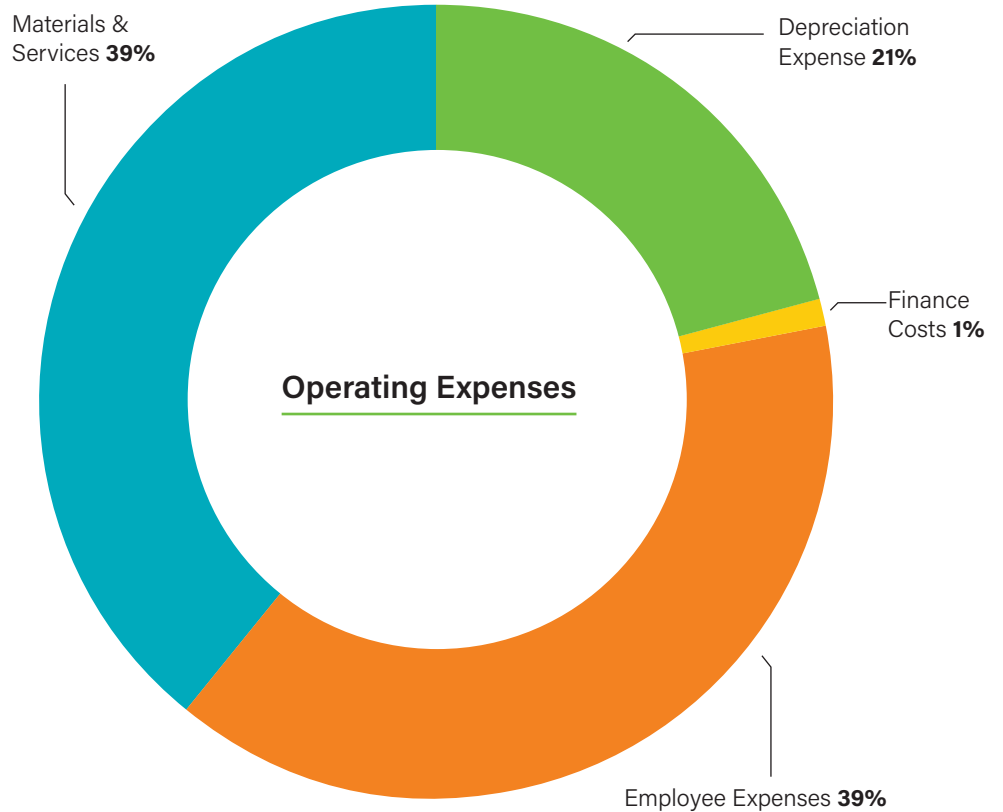


Operating Expenses



The Budget continues to deliver essential services to the community, such as the maintenance of roads, parks and gardens, infrastructure, and refuse management.

As shown in the graph, Council will spend approximately **39%** on operating employee expenses, **39%** on materials and services, and **1%** on finance costs. Depreciation represents **21%** of Council's total operating expenses.



Operating Expenses



Below is the snapshot of how these funds will be allocated to key services across the Scenic Rim Regional Council area (excluding depreciation).

Key services operational expenses excluding depreciation:	\$'000
Road Maintenance	\$11,753
Facilities Maintenance	\$6,658
External Contract Management	\$4,842
Waste Services	\$4,765
Parks and Landscape Maintenance	\$4,029
Waste Transfer Stations	\$3,182
Waste Landfill - Central	\$2,990
Biodiversity and Climate Change	\$2,153
Library Services	\$1,901
Regional Prosperity	\$1,783
Cultural Services	\$1,542
Community Development	\$1,449
Customer Care and Engagement	\$1,416
Development Assessment	\$1,331
Structures and Drainage	\$1,289
Health Services	\$1,074
Property Management	\$1,049

Comparison of Various General Rate Increases

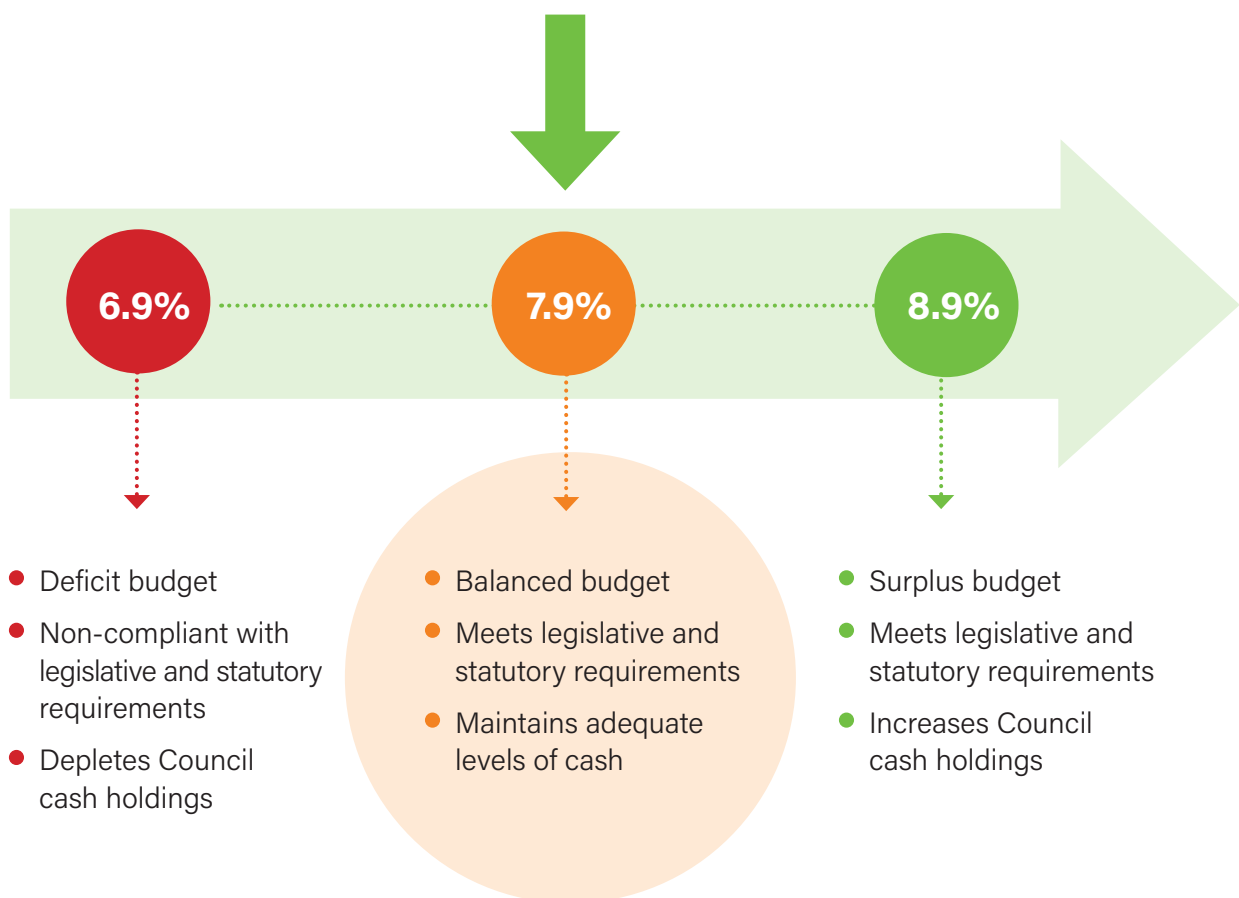


A **7.9%** increase to the General Rate and Community Infrastructure Charge has been modelled as it provides Council with a small operating surplus from which to sustain and build its financial sustainability.

As can be seen below, an **8.9%** increase would provide Council with a larger operating surplus which would be used to fund further renewals/upgrades of Council assets or to provide new assets for the community.

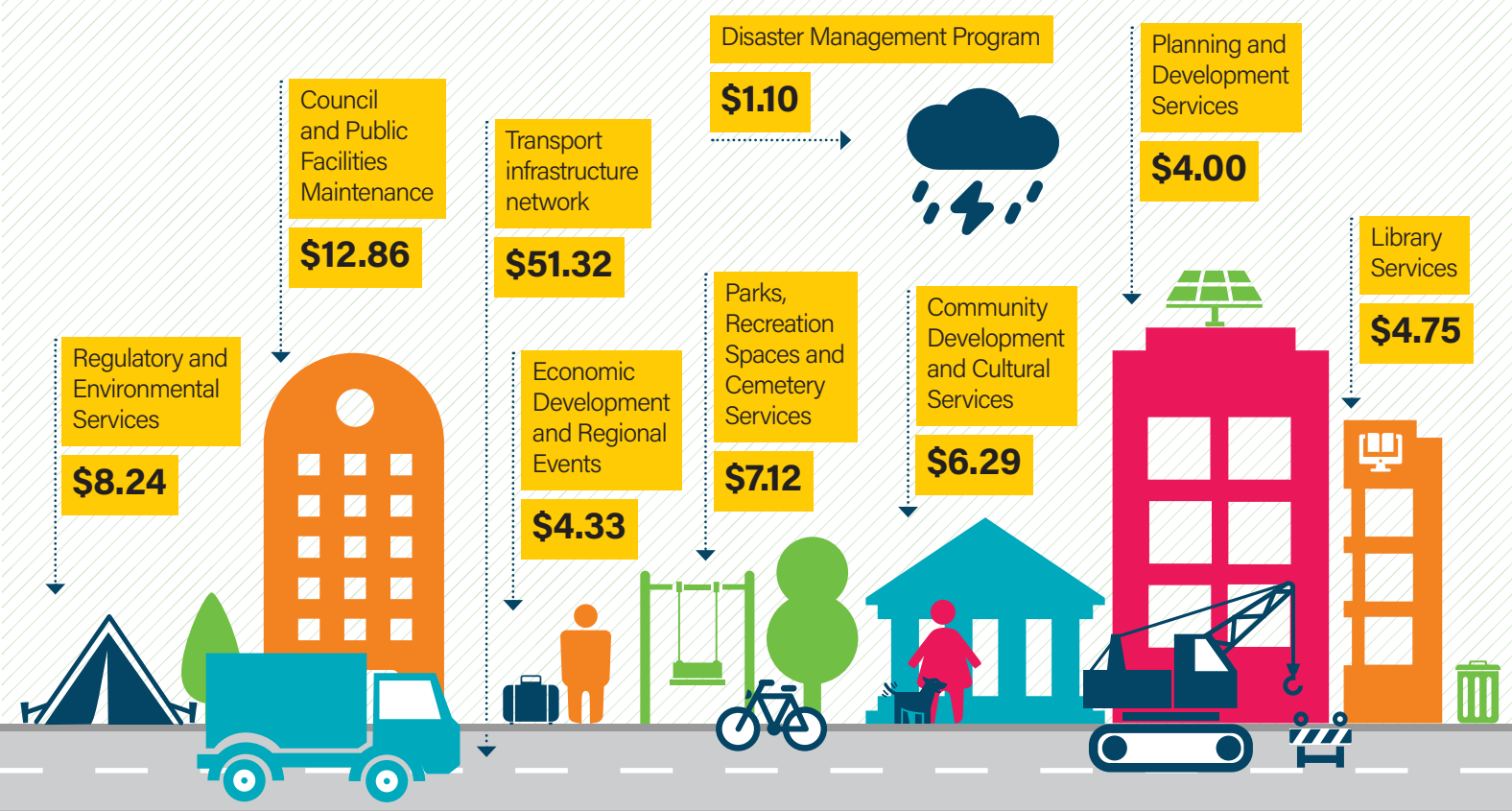
A **6.9%** increase would leave Council with an operating deficit, thus not able to afford to maintain community assets and facilities to the current level of service.

Impact on Council sustainability of 1% increase or decrease on General Rates and Community Infrastructure Charge





For every \$100 in general rates — where your rates go.



2023-2024 Capital Works Program



Council will deliver a \$34,754,179 capital works program during the 2023-2024 financial year.

Council actively pursues Queensland and Federal Government funding opportunities to assist in funding projects for our communities. The draft budget includes capital grants of **\$11.533** million.

Project	2023-2024 Budget
ROADS	
Design – Roads	\$1,094,760
Kerry Road (Seal Change to Spring Creek Bridge)	\$1,050,000
Kerry Road (Ch0 to Ch4000) Stage 1 (Ch0 - Ch2200)	\$500,000
Veresdale Scrub Road (Mt Lindesay Hwy and CH0-CH1627 SW) an	\$4,800,878
Minor Works, Pavement Rehabilitation and Betterment Works	\$2,000,000
Reseals	\$3,600,000
TOTAL ROADS	\$13,045,638
DRAINAGE	
Minor Works	\$150,000
Stormwater Drainage Renewal Program including Pre construction	\$204,579
Moffat Street / Wiss Street, Kalbar (Stage 2 Funding)	\$225,000
TOTAL DRAINAGE	\$579,579
FOOTPATHS	
Minor Footpath Works	\$72,189
Wongawallen Rd (Gallery Walk to Heritage Centre)	\$500,000
TOTAL FOOTPATHS	\$572,189

2023-2024 Capital Works Program



Project	2023-2024 Budget
BRIDGES	
Major Culvert & Floodway	\$370,000
Bridge Rehabilitation	\$1,130,000
Hinchcliffe Bridge, Hinchcliffe Drive	\$5,909,384
Kengoon Bridge, Kengoon Road	\$2,332,661
TOTAL BRIDGES	\$9,742,045
COUNCIL FACILITIES	
Corporate Facilities	
Beaudesert Admin Building	\$25,000
Boonah Depot	\$270,000
SES Buildings	\$124,388
Cultural Facilities	
Boonah Cultural Centre	\$16,000
Vonda Youngman Community Centre	\$12,000
Community Facilities	
Camping Facilities	\$55,000
Sporting Facilities	\$107,154
Park Buildings and Furniture	
Park Furniture (BBQs, Seating, Shelters, Bins etc)	\$88,500
Beaudesert Town Centre Revitalisation - Pig & Calf Saleyard Site	\$100,000
Swimming Pools	
Beaudesert Pool	\$20,000
Aqua Fitness Pool	\$70,000
Canungra Pool	\$51,500

2023-2024 Capital Works Program



Project	2023-2024 Budget
Improvement and Replacement Programs	
Improvement and Replacement Programs	\$15,000
Public Conveniences	
Public Conveniences	\$18,000
Playgrounds	
Playground Shade Structure program	\$39,170
Playground Strategy Implementation Program	\$157,000
Cemeteries	
Cemeteries – General Infrastructure	\$10,000
Cemeteries – Roads, Car Parking and Drainage	\$389,255
Parks and Landscape Maintenance	
P & G – Bollard Fencing	\$41,580
P & G – Roads, Car Parking and Drainage	\$10,000
Tamborine Mountain Botanic Gardens Capital Support	\$31,620
TOTAL COUNCIL FACILITIES	\$1,651,167
VIBRANT AND ACTIVE TOWNS AND VILLAGES	
Gallery Walk (Stage 1 - Carpark) - Detailed Design	\$250,000
TOTAL VIBRANT & ACTIVE TOWNS AND VILLAGES	\$250,000

2023-2024 Capital Works Program



Project	2023-2024 Budget
WASTE MANAGEMENT	
Rehabilitation of Landfill Cells	\$600,000
Landfill daily cover technology	\$300,000
Landfill Bund removal	\$200,000
Base Station Install	\$30,000
Waste Education facilities and resource upgrade	\$21,420
Waste Collection Access (turning/pull off) areas	\$60,000
Boundary Fencing (Transfer Stations)	\$120,000
Reuse and recovery improvements	\$36,000
Reuse and recovery improvements	\$32,000
Reuse and recovery improvements	\$21,000
Reuse and recovery improvements	\$135,000
Building Facility Upgrade - Canungra	\$35,000
Building Facility Upgrade - Peak Crossing	\$45,000
TOTAL WASTE MANAGEMENT	\$1,635,420
FLEET MANAGEMENT	
Fleet Replacement Program	\$4,475,000
TOTAL FLEET MANAGEMENT	\$4,475,000
OTHER PROJECTS	
Library Books and Resources	\$278,705
Public Art	\$110,120
Local Roads and Community Infrastructure Program	\$1,717,243
Strategic Property Purchases	\$697,073
TOTAL OTHER PROJECTS	\$2,803,141
TOTAL CAPITAL BUDGET	\$34,754,179



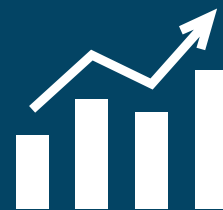
Sustainability Framework Elements

The sustainability assessment framework captures the following elements:

operating environment, finances, assets, governance and compliance.

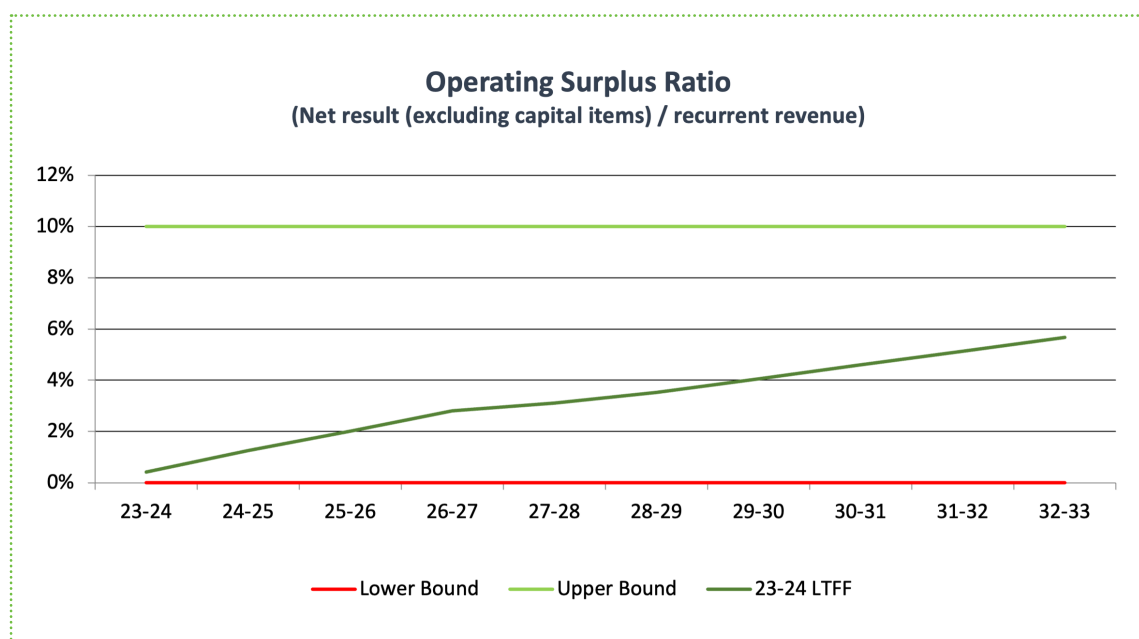


Financial and Assets Ratios

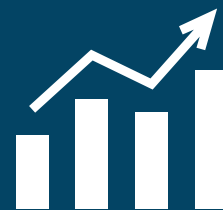


OPERATING SURPLUS RATIO

Purpose:	An indicator of the extent to which revenues raised cover operational expenses only or are available for capital funding purposes or other purposes.
Formula:	$\frac{\text{Net result (excluding capital items)}}{\text{recurrent revenue}}$
Key Details:	Target between 0% and 10%

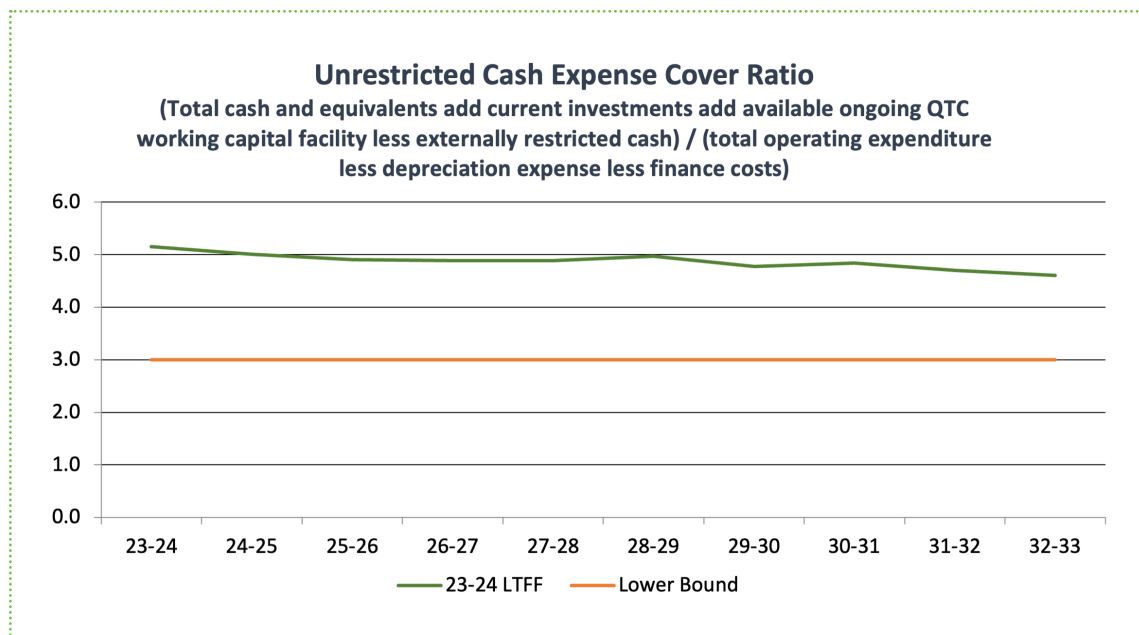


Financial and Assets Ratios



UNRESTRICTED CASH EXPENSE COVER RATIO

Purpose:	An indicator of the unconstrained liquidity available to a council to meet ongoing and emergent financial demands, which is a key component to solvency. It represents the number of months a council can continue operating based on current monthly expenses.
Formula:	$\frac{(\text{Total Cash and Equivalents add Current Investments add Available Ongoing QTC Working Capital Facility less Externally Restricted Cash})}{(\text{Total Operating Expenditure less Depreciation and Amortisation Expense less Finance Costs})} \times 12$
Key Details:	Target > 3 months. Available ongoing QTC working capital facility limits are included in the calculation, but facilities with an expiry date are not.

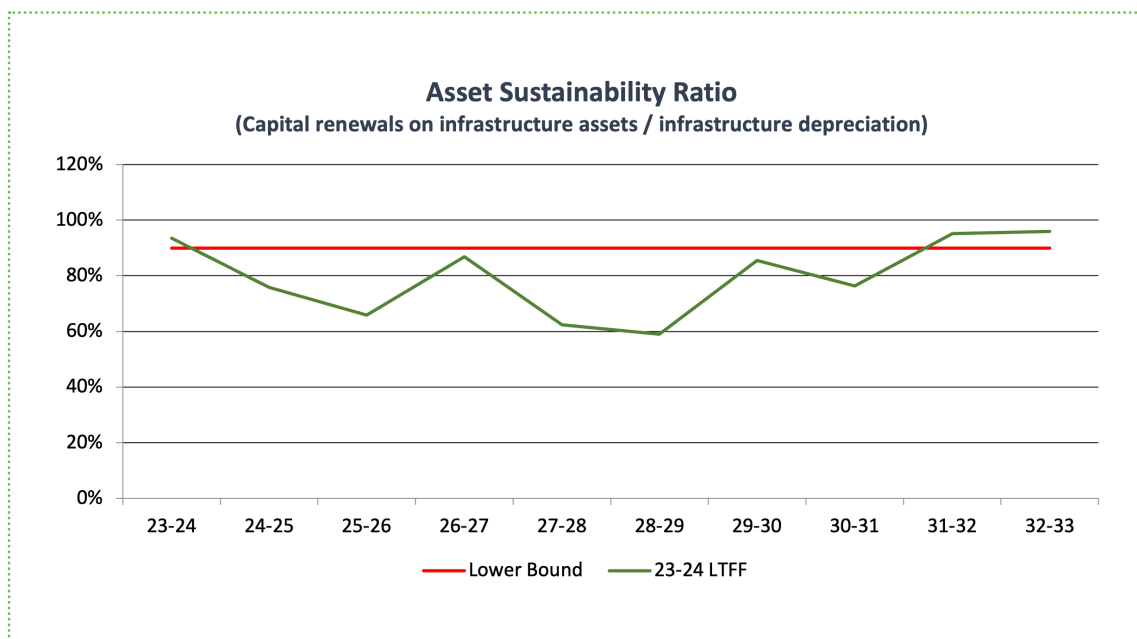


Financial and Assets Ratios

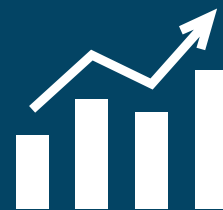


ASSET SUSTAINABILITY RATIO

Purpose:	An approximation of the extent to which the infrastructure assets managed by a local government are being replaced as they reach the end of their useful lives.
Formula:	Capital renewals on infrastructure assets / infrastructure depreciation
Key Details:	Target > 90%



Financial and Assets Ratios

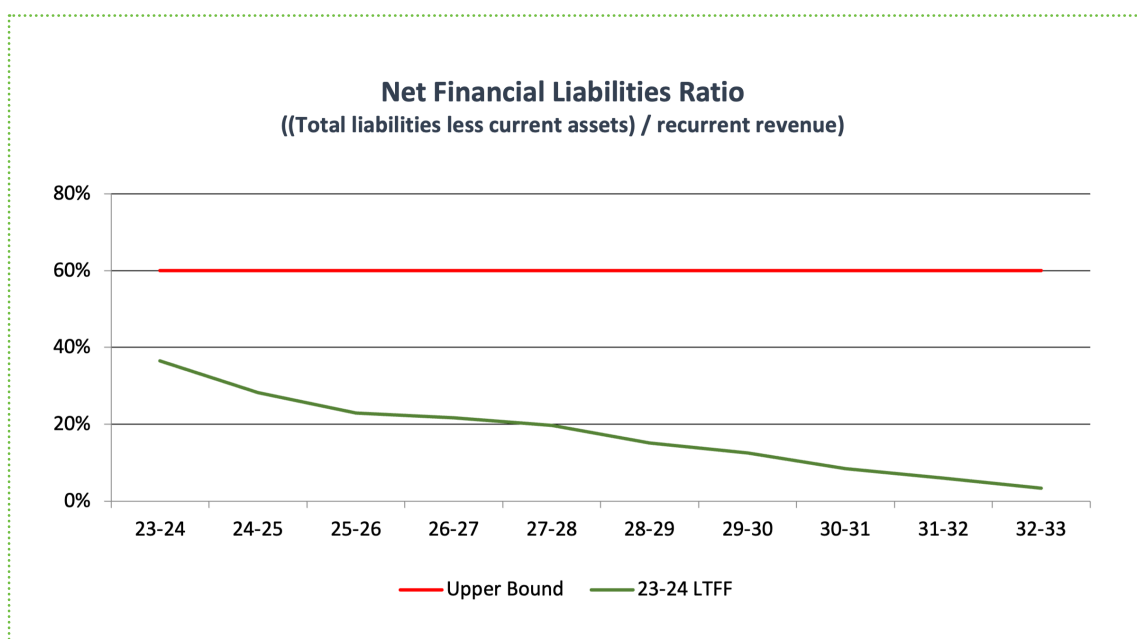


NET FINANCIAL LIABILITIES RATIO

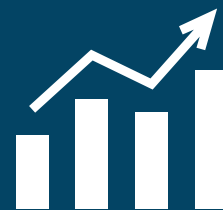
Purpose: An indicator of the extent to which the net financial liabilities of a local government can be serviced by its operating revenues.

Formula: $(\text{Total liabilities less current assets}) / \text{recurrent revenue}$

Key Details: Target $\leq 60\%$

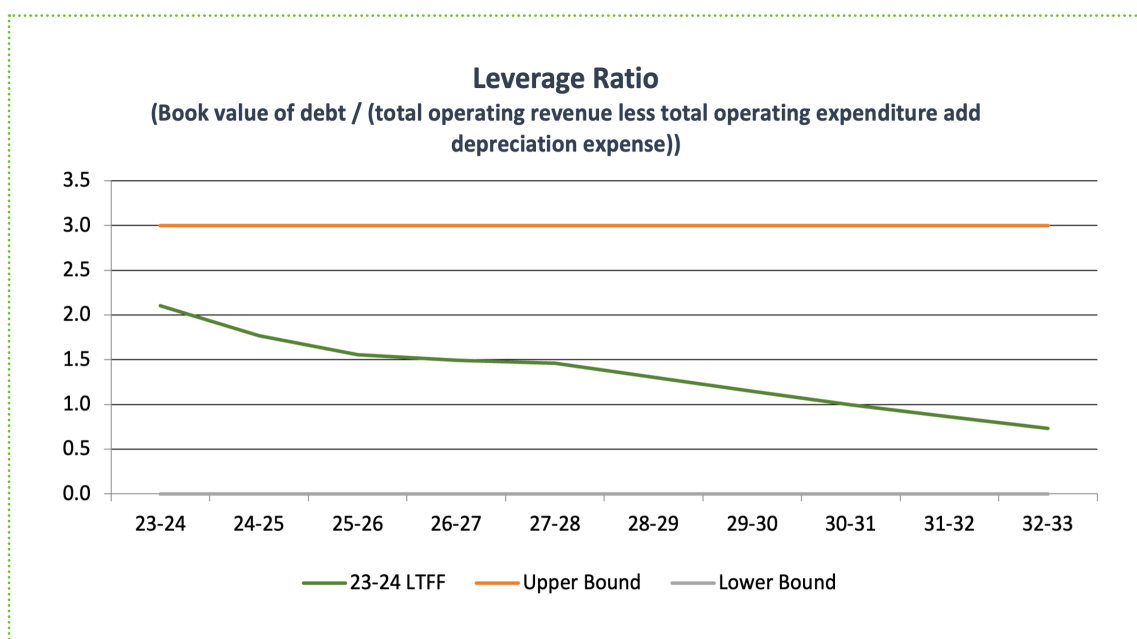


Financial and Assets Ratios



LEVERAGE RATIO

Purpose:	An indicator of a council's ability to repay its existing debt. It measures the relative size of the council's debt to its operating performance.
Formula:	$\text{Book Value of Debt} / (\text{Total Operating Revenue Less Total Operating Expenditure add Depreciation and Amortisation})$
Key Details:	Target 0-3 Times

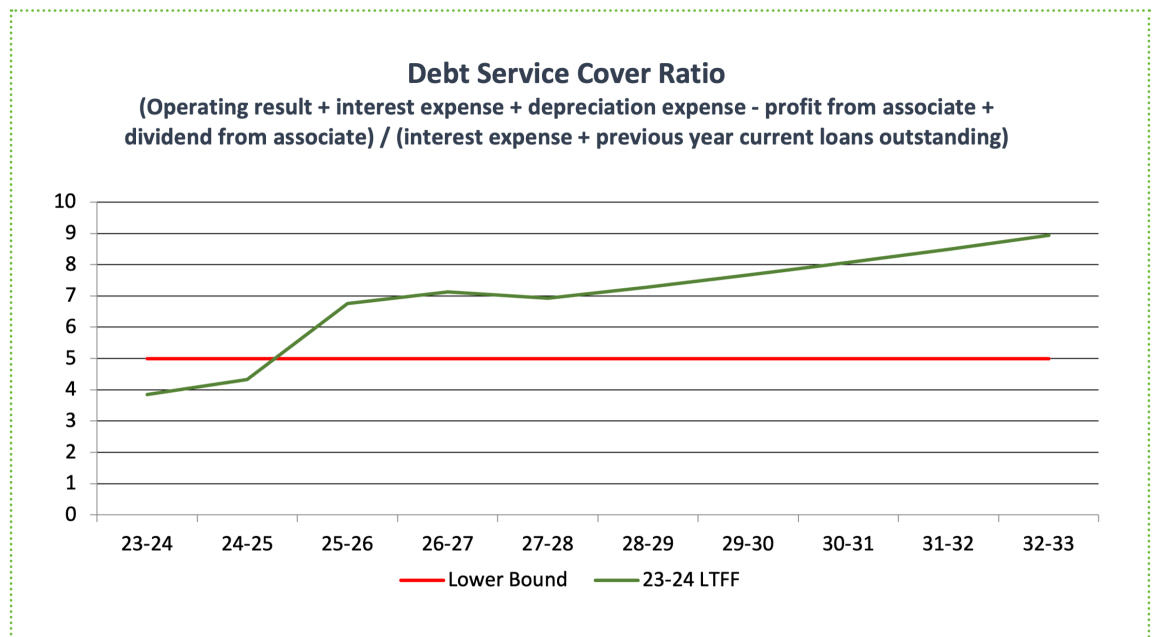


Liquidity Position



DEBT SERVICE COVER RATIO

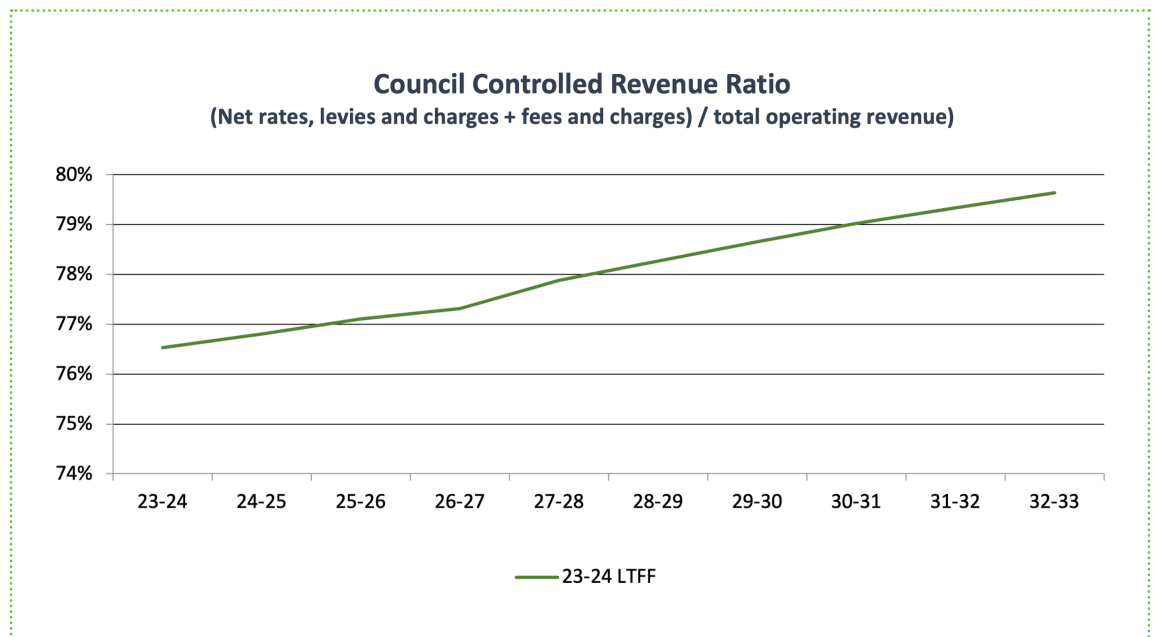
Purpose:	A liquidity ratio that measures a council's ability to pay short-term obligations.
Formula:	$\frac{(\text{Operating Result} + \text{Interest Expense} + \text{Depreciation} - \text{Profit from Associate} + \text{Dividend from Associate})}{(\text{Interest Expense} + \text{Previous Year Current Loans Outstanding})}$
Key Details:	Target > 5












COUNCIL CONTROLLED REVENUE RATIO

Purpose:	An indicator of a council's financial flexibility, ability to influence its operating income, and capacity to respond to unexpected financial shocks.
Formula:	$\frac{(\text{Net Rates, Levies and Charges} + \text{Fees and Charges})}{\text{Total Operating Revenue}}$
Key Details:	Percentage of Council own source revenue compared with total operating revenue.



2023-2024 Budget – Corporate Plan Theme Summary



		2023-2024 Budget		2023-24 Long Term Financial Forecast (10 Year)	
		Operating Expenditure \$'000	Capital Expenditure \$'000	Operating Expenditure \$'000	Capital Expenditure \$'000
	Spectacular Scenery and Healthy Environment <ul style="list-style-type: none"> Environmental Management Biodiversity and Climate Change Animal Management 	3,227	-	38,663	-
	Sustainable and Prosperous Economy <ul style="list-style-type: none"> Tourism and Economic Development and Regional Prosperity 	3,102	-	37,159	-
	Open and Responsive Government <ul style="list-style-type: none"> Executive Management Governance and Risk Compliance Communications Customer Service Financial Management Procurement People and Organisational Development Information, Communication and Technology Corporate Performance Management Workplace Health and Safety 	13,537	4,475	162,180	46,585
	Relaxed Living and Rural Lifestyle <ul style="list-style-type: none"> Growth Management Land Use Planning Development Assessment Digital Economy Development Compliance Building and Plumbing Certification 	5,768	-	69,107	-
	Vibrant Active Towns and Villages <ul style="list-style-type: none"> Vibrant and Active Towns and Villages Cultural Services Community and Arts Grants Parks, Open Spaces and Cemeteries Facility Management Community Art and Heritage 	13,766	2,261	164,921	51,959
	Accessible and Serviced Region <ul style="list-style-type: none"> Roads and Footpaths Stormwater Footpaths and Bikeways Bridges and Structures Design and Survey Asset Management Waste Management 	31,612	27,292	392,618	263,048
	Healthy, Engaged and Resourceful Communities <ul style="list-style-type: none"> Libraries Community Development Community Health and Wellbeing Disaster Management 	5,053	726	60,542	5,593
Total Council		76,065	34,754	925,190	367,185



Scenic Rim Regional Council

Statutory Budget

SCENIC RIM

REGIONAL COUNCIL

Scenic Rim Regional Council
Budgeted Financial Statements

STATEMENT OF COMPREHENSIVE INCOME

	Revised Budget 2022-2023 \$'000	Budget 2023-2024 \$'000	Forecast 2024-2025 \$'000	Forecast 2025-2026 \$'000
Income				
Revenue				
Recurrent Revenue				
Gross Rates and Utility Charges	63,566	69,880	74,147	77,694
Discounts and Pensioner Remissions	-1,863	-2,024	-2,141	-2,231
Fees & Charges	7,153	7,148	7,559	7,880
Interest Received	2,587	3,199	3,223	3,248
Sales of Contract and Recoverable Works	6,928	6,340	6,547	6,761
Share of Profit from Associate	2,490	2,510	2,721	2,845
Other Revenue	4,896	5,102	5,355	5,577
Operating Grants, Subsidies, Contributions and Donations	9,573	5,843	6,187	6,311
Total Recurrent Revenue	95,330	97,998	103,599	108,084
Capital Revenue				
Capital Grants, Subsidies, Contributions and Donations	75,638	11,533	9,863	3,676
Contributions from Developers	3,400	2,485	2,535	2,585
Total Capital Revenue	79,038	14,018	12,398	6,261
Total Revenue	174,368	112,016	115,997	114,345
Total Income	174,368	112,016	115,997	114,345
Expenses				
Recurrent Expenses				
Employee Expenses	40,341	45,534	47,834	49,523
Employee expenses allocated to capital	-5,896	-7,454	-7,830	-8,107
Net operating employee expenses	34,445	38,080	40,207	41,627
Materials & Services	39,594	37,984	39,885	41,659
Finance Costs	1,174	1,356	1,243	1,130
Depreciation Expense	18,046	20,161	20,967	21,492
Total Recurrent Expenses	93,259	97,581	102,304	105,908
Total Expenses	93,259	97,581	102,304	105,908
Net Result	81,109	14,435	13,693	8,437
Operating Revenue (Recurrent Revenue)	95,330	97,998	103,599	108,084
Operating Expenses (Recurrent Expenses)	93,259	97,581	102,304	105,908
Operating Result (Recurrent Result)	2,071	417	1,295	2,176

The forecast total increase in net rates and utility charges revenue (including growth allowance) between 2022-2023 and 2023-2024 is 10%.

Scenic Rim Regional Council
Budgeted Financial Statements

STATEMENT OF FINANCIAL POSITION

	Revised Budget 2022-2023 \$'000	Budget 2023-2024 \$'000	Forecast 2024-2025 \$'000	Forecast 2025-2026 \$'000
ASSETS				
Current Assets				
Cash & Cash Equivalents	23,066	22,685	23,445	24,053
Trade & Other Receivables	8,100	8,100	8,100	8,100
Inventories	900	900	900	900
Other Assets	670	670	670	670
Total Current Assets	32,736	32,355	33,115	33,723
Non-Current Assets				
Trade & Other Receivables	14,676	14,676	14,676	14,676
Property, Plant & Equipment	1,041,861	1,070,386	1,097,389	1,121,388
Investment in Associate	39,292	40,552	42,231	44,034
Total Non-Current Assets	1,095,829	1,125,614	1,154,296	1,180,098
TOTAL ASSETS	1,128,565	1,157,969	1,187,411	1,213,821
LIABILITIES				
Current Liabilities				
Trade & Other Payables	7,000	7,000	7,000	7,000
Borrowings	4,171	3,976	2,468	2,527
Provisions	10,400	10,400	10,400	10,400
Other liabilities	1,718	1,683	1,507	0
Total Current Liabilities	23,289	23,059	21,375	19,927
Non-Current Liabilities				
Borrowings	43,261	39,306	36,838	34,312
Provisions	4,219	4,219	4,219	4,219
Other liabilities	3,190	1,507	0	0
Total Non-Current Liabilities	50,670	45,032	41,057	38,531
TOTAL LIABILITIES	73,959	68,091	62,432	58,458
Net Assets	1,054,606	1,089,878	1,124,979	1,155,363
EQUITY				
Asset Revaluation Surplus	289,536	310,373	331,781	353,728
Accumulated Surplus	765,070	779,505	793,198	801,635
Total Equity	1,054,606	1,089,878	1,124,979	1,155,363

**Scenic Rim Regional Council
Budgeted Financial Statements**

STATEMENT OF CASH FLOWS

	Revised Budget 2022-2023 \$'000	Budget 2023-2024 \$'000	Forecast 2024-2025 \$'000	Forecast 2025-2026 \$'000
Cash Flows from Operating Activities				
Receipts from Customers	77,772	84,728	89,785	94,173
Payments to Suppliers and Employees	-78,918	-76,284	-80,317	-83,515
	-1,146	8,444	9,468	10,658
Receipts:				
Interest Received	2,587	3,199	3,223	3,248
Operating Grants, Subsidies, Contributions and Donations	9,573	5,843	6,187	6,311
Payments:				
Interest Expense	-954	-1,136	-1,019	-901
Net Cash Inflow / (Outflow) from Operating Activities	10,060	16,350	17,859	19,316
Cash Flows from Investing Activities				
Receipts:				
Proceeds from Sale of Property, Plant & Equipment	4,705	6,906	7,270	3,332
Dividend Received from Associate	1,355	1,250	1,042	1,042
Capital Grants, Subsidies, Contributions and Donations	79,038	14,018	12,398	6,261
Payments:				
Payments for Property, Plant & Equipment	-130,999	-34,754	-33,833	-26,875
Net Cash Inflow / (Outflow) from Investing Activities	-45,901	-12,580	-13,123	-16,240
Cash Flows from Financing Activities				
Receipts:				
Proceeds from Borrowings	5,075	0	0	0
Payments:				
Repayment of Borrowings	-2,533	-4,151	-3,976	-2,468
Net Cash Flow inflow / (Outflow) from Financing Activities	2,542	-4,151	-3,976	-2,468
Net Increase/(Decrease) in Cash	-33,299	-381	760	608
plus: Cash & Cash Equivalents - beginning of year	56,365	23,066	22,685	23,445
Cash & Cash Equivalents - end of the year	23,066	22,685	23,445	24,053

**Scenic Rim Regional Council
Budgeted Financial Statements**

STATEMENT OF CHANGES IN EQUITY

	Revised Budget 2022-2023 \$'000	Budget 2023-2024 \$'000	Forecast 2024-2025 \$'000	Forecast 2025-2026 \$'000
Accumulated Surplus				
Opening Balance	683,961	765,070	779,505	793,198
Net Operating Result for the Year	81,109	14,435	13,693	8,437
Closing Balance	765,070	779,505	793,198	801,635
Asset Revaluation Surplus				
Opening Balance	269,650	289,536	310,373	331,780
Asset Revaluation Adjustments	19,886	20,837	21,408	21,948
Closing Balance	289,536	310,373	331,781	353,728
Total Equity				
Opening Balance	953,611	1,054,606	1,089,878	1,124,978
Net Operating Result for the Year	81,109	14,435	13,693	8,437
Asset Revaluation Adjustments	19,886	20,837	21,408	21,948
Closing Balance	1,054,606	1,089,878	1,124,979	1,155,363

**Scenic Rim Regional Council
Budgeted Financial Statements**

ESTIMATED ACTIVITY STATEMENT

	Budget 2023-2024 \$'000	Forecast 2024-2025 \$'000	Forecast 2025-2026 \$'000
ROADS ACTIVITY			
Revenue payable to:			
Scenic Rim Regional Council	5,716	5,859	6,005
Other Parties	0	0	0
Expenditure			
Direct	4,842	5,011	5,112
Overhead Allocation	498	515	526
Net Result	376	332	368
Community Service Obligations	0	0	0
BUILDING CERTIFYING ACTIVITY			
Revenue payable to:			
Scenic Rim Regional Council	433	451	463
Other Parties	0	0	0
Expenditure			
Direct	233	241	246
Overhead Allocation	285	295	301
Net Result	-84	-84	-83
Community Service Obligations	0	0	0
WASTE COLLECTION ACTIVITY			
Revenue payable to:			
Scenic Rim Regional Council	7,809	8,137	8,356
Other Parties	0	0	0
Expenditure			
Direct	4,765	4,931	5,030
Overhead Allocation	611	632	645
Net Result	2,433	2,573	2,681
Community Service Obligations	0	0	0



Scenic Rim Regional Council

Capital Expenditure

SCENIC RIM

REGIONAL COUNCIL

Ten Year Capital Program 2023-2024 to 2032-2033

	2023-2024 Budget	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast	2030-2031 Forecast	2031-2032 Forecast	2032-2033 Forecast
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SUMMARY

CAPITAL EXPENDITURE SUMMARY (Forecast Years Not Inflated)										
Roads	\$13,045,638	\$18,044,349	\$14,452,681	\$16,829,629	\$17,477,062	\$12,225,827	\$15,100,560	\$17,012,619	\$17,702,509	\$17,958,325
Drainage	\$579,579	\$780,162	\$822,390	\$581,691	\$527,850	\$570,078	\$570,078	\$570,078	\$633,420	\$650,000
Footpaths	\$572,189	\$509,139	\$825,557	\$785,441	\$815,000	\$819,223	\$819,223	\$709,430	\$532,073	\$560,000
Bridges	\$9,742,045	\$1,773,000	\$3,216,000	\$7,270,000	\$1,756,000	\$3,743,000	\$5,721,000	\$5,051,000	\$5,903,000	\$9,885,950
Facilities	\$1,168,712	\$601,749	\$628,670	\$667,202	\$811,306	\$955,408	\$873,592	\$876,231	\$861,152	\$872,079
Parks and Landscape Maintenance	\$482,455	\$608,083	\$366,328	\$294,540	\$242,811	\$368,439	\$412,779	\$412,779	\$385,538	\$391,125
Vibrant & Active Towns and Villages	\$250,000	\$3,494,018	\$0	\$6,758,511	\$6,758,511	\$5,000,000	\$5,000,000	\$2,836,392	\$3,494,018	\$1,400,000
Waste Management	\$1,635,420	\$2,331,400	\$887,400	\$722,400	\$627,520	\$2,435,200	\$1,770,400	\$345,880	\$0	\$225,400
Fleet Management	\$4,475,000	\$4,247,000	\$4,233,000	\$4,038,500	\$4,209,000	\$4,114,000	\$4,292,000	\$4,252,000	\$4,320,000	\$4,360,000
Other Projects	\$2,803,141	\$781,144	\$399,159	\$407,493	\$409,493	\$419,939	\$421,939	\$430,273	\$432,273	\$434,273
Total Budget	\$34,754,179	\$33,170,044	\$25,831,185	\$38,355,407	\$33,634,553	\$30,651,114	\$34,981,571	\$32,496,682	\$34,263,983	\$36,737,152

CAPITAL REVENUE SUMMARY (Forecast Years Not Inflated)										
Roads to Recovery Program (Roads) (yet to be confirmed past 2023 -2024)	\$1,089,000	\$1,089,000	\$1,089,000	\$1,089,000	\$1,089,000	\$1,089,000	\$1,089,000	\$1,089,000	\$1,089,000	\$1,089,000
TIDS ST Program (Roads) (funding may vary in outyears)	\$743,983	\$743,983	\$743,983	\$743,983	\$743,983	\$743,983	\$743,983	\$743,983	\$743,983	\$743,983
Heavy Vehicle Safety and Productivity Program (Roads) (yet to be confirmed)		\$5,000,000								
Logan City Council Contribution for Boundary Roads (Roads) (yet to be confirmed)				\$2,000,000	\$1,125,000					
Local Roads and Community Infrastructure Program	\$1,717,243									
Bridge Renewal Program (Bridges) (yet to be confirmed)	\$7,332,661		\$1,200,000	\$3,800,000		\$1,600,000	\$3,200,000	\$2,800,000	\$3,200,000	\$6,300,000
GRP - Funding (50%/50%) - Bdst Community Hub & Library (VATV)				\$1,689,638	\$1,689,638					
GRP - Funding (50%/50%) - Gallery Walk Stage 1 (Carpark) (VATV)	\$125,000	\$1,747,009								
GRP - Funding (50%/50%) - Gallery Walk (Stage 2,3 & 4) (VATV)								\$709,098	\$873,505	
GRP - Funding (50%/50%) - Spring Creek (VATV)										\$350,000
PCIP - Funding (50%/50%) - Lupton Road Sports Facility (VATV)						\$2,500,000	\$2,500,000			
PCIP - Funding (50%/50%) - Gallery Walk (Stage 2,3 & 4) (VATV)								\$709,098	\$873,505	
PCIP - Funding (50%/50%) - Bdst Community Hub & Library (VATV)				\$1,689,638	\$1,689,638					
PCIP - Funding (50%/50%) - Spring Creek (VATV)										\$350,000
PMO - SEQ Funding (Waste Management)	\$224,000	\$881,000	\$292,000							
State Library Grant (Other Projects)	\$208,196	\$208,196	\$208,196	\$208,196	\$208,196	\$208,196	\$208,196	\$208,196	\$208,196	\$208,196
SES Support Grant (Facilities)	\$93,137									
Infrastructure Charges	\$2,485,000	\$2,485,000	\$2,485,000	\$2,485,000	\$2,485,000	\$2,485,000	\$2,485,000	\$2,485,000	\$2,485,000	\$2,485,000
Asset Sales - Fleet	\$1,083,500	\$1,083,500	\$1,155,000	\$1,040,600	\$1,158,300	\$1,155,000	\$1,125,300	\$1,082,400	\$1,238,600	\$1,109,900
Asset Sales - Land Sales	\$5,822,000	\$6,044,000	\$2,047,000	\$2,047,000	\$2,047,000	\$2,047,000	\$2,047,000	\$2,047,000	\$500,000	\$500,000
Loans - Beaudesert Community Hub & Library (VATV)				\$3,379,275	\$3,379,275					
Total Capital Revenue	\$20,923,720	\$19,281,688	\$9,220,179	\$20,172,330	\$15,615,030	\$11,828,179	\$13,398,479	\$11,873,775	\$11,211,789	\$13,136,079
NET CAPITAL EXPENDITURE	\$13,830,459	\$13,888,356	\$16,611,006	\$18,183,077	\$18,019,523	\$18,822,935	\$21,583,092	\$20,622,907	\$23,052,194	\$23,601,073

NOTE : Grant funded projects are identified using colour coding in the detailed project listing

Ten Year Capital Program 2023-2024 to 2032-2033

Project	Location	2023-2024 Budget	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast	2030-2031 Forecast	2031-2032 Forecast	2032-2033 Forecast
ROADS											
Design - Roads	Not Applicable	\$1,094,760	\$764,760	\$346,800	\$345,640	\$346,177	\$347,292	\$344,760	\$344,760	\$350,054	\$375,000
Kerry Road (Seal Change to Spring Creek Bridge)	Kerry	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kerry Road (Ch0 to Ch4000) Stage 1 (Ch0 - Ch2200)	Beautesert	\$500,000	\$8,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Beechmont Road (Ch6079 to Ch6579)	Beechmont	\$0	\$1,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Beechmont Road (Ch6579 to Ch7574)	Witheren	\$0	\$500,000	\$2,000,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
Beechmont Road (Ch5344 to Ch6079)	Beechmont	\$0	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$0
Christmas Creek Road (JR Todd Bridge to Change of	Laravale	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
Kerry Road (Ch4000 to Ch4500)	Beautesert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0
Christmas Creek Road (Ch9416 to Rudd La)	Christmas Creek	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
Munbilla Road (Ch3549 to Ch4049)	Kents Lagoon	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0
Munbilla Road (Ch6077 to Ch6577)	Munbilla	\$0	\$0	\$0	\$0	\$1,000,000	\$400,000	\$0	\$0	\$0	\$0
Munbilla Road (Ch6577 to Kengoon Rd)	Munbilla	\$0	\$0	\$0	\$0	\$700,000	\$400,000	\$0	\$0	\$0	\$0
Munbilla Road (Kengoon Rd to Ch7476)	Munbilla	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075,000	\$325,000	\$0
Kerry Road (Ch9554 to Ch10056)	Kerry	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239,300	\$0	\$0	\$0
Kooralbyn Road (Buckley Rd to Ch1082)	Laravale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,404,000	\$0	\$0
Kooralbyn Road (Ch1082 to Bridge)	Laravale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150,000	\$0	\$0
Kooralbyn Road (Bridge to Ch2082)	Laravale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,721,000	\$0	\$0
Kooralbyn Road (Ch2082 to Bridge)	Laravale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$0
Munbilla Road (Ch9214 to Hall Rd)	Munbilla	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$1,000,000	\$1,700,000
Munbilla Road (Ellis & Jackson Rd to Ch13475)	Milora	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,015,000	\$0
Munbilla Road (Ch13475 to Ch14075)	Milora	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,735,020	\$0
Allan Creek Road (Mt Lindesay Hwy to Allan Struss Bridge to Bromelton House Rd)	Gleneagle	\$0	\$0	\$0	\$2,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0
Veresdale Scrub Road (Mt Lindesay Hwy and CH0-CH1627 SW) and Roadworks	Gleneagle	\$4,800,878	\$2,000,000	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Veresdale Scrub Road (Ch2999 to Worip Dr to Ch3685 to Eaglehurst La)	Veresdale Scrub	\$0	\$0	\$2,754,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Veresdale Scrub Road (Eaglehurst La to Veresdale Scrub School Rd)	Veresdale Scrub	\$0	\$0	\$0	\$1,046,520	\$0	\$0	\$0	\$0	\$0	\$0
Veresdale Scrub Road (Ch5558 to Barnes Rd) - Boundary Road w/ LCC (subject to LCC/SRRC funding agreement)	Veresdale Scrub	\$0	\$0	\$200,000	\$4,000,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0
Veresdale Scrub Road (Veresdale Scrub School Rd to Ch5558) (subject to LCC/SRRC funding agreement)	Veresdale Scrub	\$0	\$0	\$0	\$0	\$2,250,000	\$2,000,000	\$0	\$0	\$0	\$0
Edward Street, Kalbar (Teviotville Rd to Charles St)	Kalbar	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000	\$0	\$0	\$0
Veresdale Scrub School Road (Ch1004 to Teese Bridge to Veresdale Scrub Rd CH1805)	Veresdale Scrub	\$0	\$0	\$0	\$0	\$0	\$0	\$1,471,250	\$500,000	\$0	\$0
Upper Coomera Road (Limerick Dr to Ch3266)	Ferny Glen	\$0	\$0	\$0	\$0	\$0	\$2,154,000	\$1,450,000	\$0	\$0	\$0
Upper Coomera Road (Ch3266 to Ch3952)	Ferny Glen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0
Mutdapilly - Churchbank Weir Road (Cunningham Hwy to Ch752)	Mutdapilly	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Upper Coomera Road (Flying Fox Bridge to Flying Fox Rd)	Ferny Glen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Mutdapilly - Churchbank Weir Road (Ch752 to Ch1310)	Mutdapilly	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,000
Upper Coomera Road (Jerome Bridge to Flying Fox Bridge)	Ferny Glen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150,000
Mutdapilly - Churchbank Weir Road (Ch3816 - Weir)	Mutdapilly	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000
Innisplain Road (Bridge to Oaky Creek Rd to Ch1635)	Innisplain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,225,000
Jane Street (Brisbane St CH0 to Markwell St CH265)	Beautesert	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0
Jane Street (Markwell St CH265 to Tina St CH485) Partial Segment	Beautesert	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
Hayes Street (Duckett St CH0 to Tilley St CH90) - Rehab	Beautesert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
Tilley Street (Ch0 to Ch130)	Beautesert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Long Road (Hartley Rd to West Rd)	Tamborine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
Long Road (West Rd to Lahey Rd) PARTIAL SEGMENT	Tamborine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0
Edward St, Beautesert (Brisbane St to Mill St)	Beautesert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$798,660	\$0
Edward St, Beautesert (Mill St to Alice St)	Beautesert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,087,830	\$0

Ten Year Capital Program 2023-2024 to 2032-2033

Project	Location	2023-2024 Budget	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast	2030-2031 Forecast	2031-2032 Forecast	2032-2033 Forecast
Long Road (Curtis Rd to Ch3151)	Tamborine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
Long Road (Ch3151 to Hartley Rd)	Tamborine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000	\$0	\$0
Lahey Road (Ch499 to Long Rd)	Tamborine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750,000	\$0
Brisbane Street (Kerry Road to William Street) - Major Rehab	Beaudesert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,376,000
Teviotville Road (Edward St CH0 to Hoya Rd CH4483) - Minor Rehab Various Sections	Teviotville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,887,800	\$1,500,000
Minor Works, Pavement Rehabilitation and Betterment	Not Applicable	\$2,000,000	\$659,589	\$651,881	\$637,469	\$580,885	\$624,535	\$645,250	\$667,859	\$653,145	\$622,075
Reseals	Not Applicable	\$3,600,000	\$4,300,000	\$4,300,000	\$4,300,000	\$4,000,000	\$4,300,000	\$4,300,000	\$5,000,000	\$4,500,000	\$4,235,250
TOTAL ROADS		\$13,045,638	\$18,044,349	\$14,452,681	\$16,829,629	\$17,477,062	\$12,225,827	\$15,100,560	\$17,012,619	\$17,702,509	\$17,958,325
DRAINAGE											
Minor Works	Not Applicable	\$150,000	\$150,000	\$200,000	\$200,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Stormwater Drainage Renewal Program including Pre construction	Not Applicable	\$204,579	\$630,162	\$212,390	\$381,691	\$377,850	\$420,078	\$420,078	\$420,078	\$483,420	\$500,000
Moffat Street / Wiss Street, Kalbar (Stage 2 Funding)	Kalbar	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pacific View Estate, Tamborine Mt	Tamborine Mountain	\$0	\$0	\$410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL DRAINAGE		\$579,579	\$780,162	\$822,390	\$581,691	\$527,850	\$570,078	\$570,078	\$570,078	\$633,420	\$650,000
FOOTPATHS											
Minor Footpath Works	Not Applicable	\$72,189	\$134,139	\$55,557	\$85,441	\$90,000	\$74,223	\$69,223	\$79,430	\$77,073	\$100,000
Wongawallen Rd (Gallery Walk to Heritage Centre)	Tamborine Mountain	\$500,000	\$195,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
James St (Birnam St to southern footpath link)	Beaudesert	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ipswich-Boonah Rd (Opposite School)	Peak Crossing	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Milford Rd (Boonah Rathdowney Rd to Bruckner Hill Rd)	Boonah	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Anna St (south of RSL driveway to Albert St)	Beaudesert	\$0	\$0	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mt French Rd (McBean St to Dugandan Park)	Boonah	\$0	\$0	\$150,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
North St (Queen St to existing path)	Harrisville	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
Christie St (26 to 34 Christie St, northern side)	Canungra	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
Alpine Tce (Fern St to School Crossing (on School Rd)	Tamborine Mountain	\$0	\$0	\$0	\$50,000	\$200,000	\$0	\$0	\$0	\$0	\$0
Maquarie St (23 Macquarie St to Showground driveway)	Boonah	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0
Elizabeth Tce (Coronation Dr to Hydrotherapy Pool)	Boonah	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0
William St (Anna St to Duckett St)	Beaudesert	\$0	\$0	\$0	\$0	\$125,000	\$100,000	\$0	\$0	\$0	\$0
Arthur St (Albert St to southern school boundary)	Beaudesert	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
Paxton Ct (Carriagn Way to End)	Gleneagle	\$0	\$0	\$0	\$0	\$0	\$220,000	\$0	\$0	\$0	\$0
Bromelton St (School to 100m west Hopkins St)	Beaudesert	\$0	\$0	\$0	\$0	\$0	\$225,000	\$100,000	\$0	\$0	\$0
Hoya Rd (Devin Drive north to realignment rail trail route)	Boonah	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000	\$0	\$0	\$0
Hoya Rd (Road Reserve south of Pocock Rd)	Boonah	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0
Lamington National Park Rd (close link at Water Treatment	Canungra	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,000	\$0	\$0
Macdonnell Rd (Tolima Dr to Paradise Dr)	Tamborine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345,000	\$355,000	\$0
Macdonnell Rd (Paradise Dr to Contour Rd)	Tamborine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$460,000
TOTAL FOOTPATHS		\$572,189	\$509,139	\$825,557	\$785,441	\$815,000	\$819,223	\$819,223	\$709,430	\$532,073	\$560,000
BRIDGES											
Major Culvert & Floodway	Not Applicable	\$370,000	\$643,000	\$586,000	\$640,000	\$626,000	\$613,000	\$591,000	\$421,000	\$773,000	\$880,950
Bridge Rehabilitation	Not Applicable	\$1,130,000	\$1,130,000	\$1,130,000	\$1,130,000	\$1,130,000	\$1,130,000	\$1,130,000	\$1,130,000	\$1,130,000	\$1,130,000
Hinchcliffe Bridge, Hinchcliffe Drive	Kooralbyn	\$5,909,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kengoon Bridge, Kengoon Road	Silverdale	\$2,332,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Taylor Bridge, Christmas Creek Road	Lamington	\$0	\$0	\$1,500,000	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Ainsworth Bridge, Innisplain Road	Running Creek	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
Waters Bridge, Tamrookum Church Road	Tamrookum	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$1,500,000	\$0	\$0
Five Mile Bridge, Tarome Road	Moorang	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
Deane Bridge, Darlington Connection Rd	Hillview	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$2,250,000
Dennis Bridge, Christmas Creek Rd	Lamington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,625,000
TOTAL BRIDGES		\$9,742,045	\$1,773,000	\$3,216,000	\$7,270,000	\$1,756,000	\$3,743,000	\$5,721,000	\$5,051,000	\$5,903,000	\$9,885,950

Ten Year Capital Program 2023-2024 to 2032-2033

Project	Location	2023-2024 Budget	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast	2030-2031 Forecast	2031-2032 Forecast	2032-2033 Forecast
COUNCIL FACILITIES											
Corporate Facilities											
Beaudesert Admin Building	Beaudesert	\$25,000	\$0	\$0	\$0	\$0	\$115,000	\$0	\$0	\$320,000	\$0
Beaudesert Nursery	Beaudesert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248,998	\$80,000
Boonah Admin Building	Boonah	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$60,000	\$0
Boonah Depot	Boonah	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0	\$0
SES Buildings	Beaudesert / Boonah	\$124,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cultural Facilities											
Boonah Cultural Centre	Boonah	\$16,000	\$0	\$0	\$102,202	\$0	\$0	\$0	\$0	\$50,000	\$0
Kalbar Civic Centre	Kalbar	\$0	\$38,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vonda Youngman Community Centre	Tamborine Mountain	\$12,000	\$0	\$37,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
Community Facilities											
Camping Facilities	Moogerah	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community Halls	Various	\$0	\$0	\$246,516	\$40,000	\$25,000	\$65,000	\$40,000	\$0	\$0	\$0
Libraries	Various	\$0	\$43,000	\$0	\$0	\$0	\$50,000	\$0	\$61,231	\$0	\$80,000
Sporting Facilities	Various	\$107,154	\$0	\$107,154	\$0	\$107,154	\$0	\$107,154	\$0	\$107,154	\$107,154
Park Buildings and Furniture											
Park Furniture (BBQs, Seating, Shelters, Bins etc)	Various	\$88,500	\$70,000	\$70,000	\$70,000	\$280,000	\$70,000	\$220,000	\$80,000	\$75,000	\$0
Park Internal Roads and Carparks	Various	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Beaudesert Town Centre Revitalisation - Pig & Calf Saleyard Site	Beaudesert	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Swimming Pools											
Beaudesert Pool	Beaudesert	\$20,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
Aqua Fitness Pool	Boonah	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Canungra Pool	Canungra	\$51,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tamborine Mt Pool	Tamborine Mountain	\$0	\$0	\$0	\$0	\$80,000	\$10,000	\$112,438	\$0	\$0	\$0
Improvement and Replacement Programs											
Improvement and Replacement Programs	Beaudesert	\$15,000	\$0	\$30,000	\$50,000	\$60,000	\$60,000	\$114,000	\$60,000	\$0	\$0
Public Conveniences											
Public Conveniences	Various	\$18,000	\$290,000	\$25,000	\$350,000	\$25,000	\$360,000	\$25,000	\$285,000	\$0	\$360,000
Playgrounds											
Playground Shade Structure program	Various	\$39,170	\$40,000	\$40,000	\$40,000	\$45,000	\$45,000	\$45,000	\$0	\$0	\$0
Playground Strategy Implementation Program	Various	\$157,000	\$120,000	\$73,000	\$0	\$189,152	\$80,408	\$210,000	\$175,000	\$0	\$214,925
Cemeteries											
Cemeteries - General Infrastructure	Various	\$10,000	\$51,000	\$0	\$22,240	\$28,560	\$40,800	\$20,400	\$0	\$0	\$97,240
Cemeteries- Roads, Car Parking and Drainage	Various	\$389,255	\$210,745	\$0	\$0	\$25,500	\$10,200	\$39,955	\$372,549	\$40,170	\$0
Parks and Landscape Maintenance											
P & G - Bollard Fencing	Various	\$41,580	\$83,640	\$0	\$0	\$82,620	\$0	\$0	\$0	\$0	\$119,230
P & G - General Infrastructure	Various	\$0	\$0	\$0	\$0	\$0	\$0	\$73,240	\$0	\$0	\$0
P & G - Landscaping	Various	\$0	\$0	\$0	\$0	\$34,680	\$0	\$0	\$0	\$0	\$86,680
P & G - Roads, Car Parking and Drainage	Various	\$10,000	\$229,971	\$332,456	\$237,243	\$35,166	\$279,885	\$240,315	\$0	\$303,730	\$44,880
Tamborine Mountain Botanic Gardens Capital Support	Tamborine Mountain	\$31,620	\$32,727	\$33,872	\$35,057	\$36,285	\$37,554	\$38,869	\$40,230	\$41,638	\$43,095
TOTAL COUNCIL FACILITIES		\$1,651,167	\$1,209,832	\$994,998	\$961,742	\$1,054,117	\$1,323,847	\$1,286,371	\$1,289,010	\$1,246,690	\$1,263,204

Ten Year Capital Program 2023-2024 to 2032-2033

Project	Location	2023-2024 Budget	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast	2030-2031 Forecast	2031-2032 Forecast	2032-2033 Forecast
VIBRANT AND ACTIVE TOWNS AND VILLAGES											
Gallery Walk (Stage 1 - Carpark) - Detailed Design	Tamborine Mountain	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Gallery Walk (Stage 1 - Carpark)	Tamborine Mountain	\$0	\$3,494,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Beaudesert Community Hub & Library	Beaudesert	\$0	\$0	\$0	\$6,758,511	\$6,758,511	\$0	\$0	\$0	\$0	\$0
Lupton Road Sports Facility	Beaudesert	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0
Gallery Walk (Stage2,3 & 4 - Long Road)	Tamborine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545,982	\$0	\$0
Gallery Walk (Stage2,3 & 4 - Long Road)	Tamborine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,290,410	\$3,494,018	\$0
Spring Creek Redevelopment (Stage 1)	Beaudesert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
TOTAL VIBRANT & ACTIVE TOWNS AND		\$250,000	\$3,494,018	\$0	\$6,758,511	\$6,758,511	\$5,000,000	\$5,000,000	\$2,836,392	\$3,494,018	\$1,400,000
WASTE MANAGEMENT											
Rehabilitation of Landfill Cells	Waste Landfill - Central	\$600,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
Landfill daily cover technology	Waste Landfill - Central	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Landfill Bund removal	Waste Landfill - Central	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Base Station Install	Waste Landfill - Central	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Landfill Road Network Extension	Waste Landfill - Central	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road network maintenance	Waste Landfill - Central	\$0	\$500,000	\$225,000	\$0	\$0	\$0	\$250,000	\$250,000	\$0	\$0
Grade Control System Drott	Waste Landfill - Central	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Boundary Fencing & Litter Fencing (Landfill)	Waste Landfill - Central	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater Storage Dam and drainage	Waste Landfill - Central	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0
Weighbridge Data & Traffic System upgrade	Waste Landfill - Central	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
Central - new Landfill cell (design)	Waste Landfill - Central	\$0	\$0	\$0	\$0	\$77,520	\$0	\$0	\$0	\$0	\$0
Central - new landfill cell (construction)	Waste Landfill - Central	\$0	\$0	\$0	\$0	\$0	\$2,170,000	\$0	\$0	\$0	\$0
Environmental Monitoring Bores	Waste Landfill - Central	\$0	\$0	\$0	\$0	\$0	\$20,400	\$0	\$0	\$0	\$0
Waste Education facilities and resource upgrade	Waste Education	\$21,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Waste Collection Access (turning/pull off) areas	Roads and road reserve - waste collection	\$60,000	\$20,400	\$20,400	\$20,400	\$0	\$0	\$20,400	\$0	\$0	\$20,400
Waste collection - alternative collection infrastructure	Collection infrastructure	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Streetscapes - waste collection	Parks and streetscapes - waste collection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,880	\$0	\$0
Boundary Fencing (Transfer Stations)	Waste Transfer Station - Various	\$120,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reuse and recovery improvements	Waste transfer station - Boonah	\$36,000	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Ten Year Capital Program 2023-2024 to 2032-2033

Project	Location	2023-2024 Budget	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast	2030-2031 Forecast	2031-2032 Forecast	2032-2033 Forecast
Reuse and recovery improvements	Waste transfer station - Canungra	\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reuse and recovery improvements	Waste transfer station - Peak Crossing	\$21,000	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reuse and recovery improvements	Waste transfer station - Bromelton	\$135,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reuse and recovery improvements	Waste transfer station - Rathdowney	\$0	\$21,000	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Reuse and recovery improvements	Waste transfer station - Tamborine Mountain	\$0	\$21,000	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Facility Upgrade - Canungra	Waste transfer station - Canungra	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building Facility Upgrade - Peak Crossing	Waste transfer station - Peak Crossing	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Organics Processing Trial	Waste Transfer Station - Central	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Solar Panels at Transfer Stations	Waste Transfer Station - Various	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Internal road resurfacing at waste sites	Waste Transfer Stations	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$95,000
60m³ RORO bins (additional)	Waste Transfer Stations	\$0	\$0	\$0	\$52,000	\$50,000	\$0	\$0	\$0	\$0	\$60,000
CCTV and Lighting installs	Waste Transfer Stations	\$0	\$0	\$0	\$0	\$0	\$244,800	\$0	\$0	\$0	\$0
Building Facility Upgrade - Tamborine Mt	Waste transfer station - Tamborine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
TOTAL WASTE MANAGEMENT		\$1,635,420	\$2,331,400	\$887,400	\$722,400	\$627,520	\$2,435,200	\$1,770,400	\$345,880	\$0	\$225,400

Ten Year Capital Program 2023-2024 to 2032-2033

Project	Location	2023-2024 Budget	2024-2025 Forecast	2025-2026 Forecast	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast	2030-2031 Forecast	2031-2032 Forecast	2032-2033 Forecast
FLEET MANAGEMENT											
Hino 717 truck FL102242	Not Applicable	\$170,000									
Isuzu NPS300 truck FL102416	Not Applicable	\$170,000									
Isuzu FRR500 truck FL102342	Not Applicable	\$175,000									
Isuzu FRR500 truck FL102396	Not Applicable	\$175,000									
Isuzu FRR500 truck FL102400	Not Applicable	\$190,000									
Isuzu FXZ1500 water truck FL102402	Not Applicable	\$290,000									
Isuzu FVZ1000 asphalt patching truck FL102368	Not Applicable	\$410,000									
Isuzu FSR850 streetsweeper truck FL102531	Not Applicable	\$330,000									
Caterpillar 12M grader with GPS system FL102462	Not Applicable	\$720,000									
JCB 3CX backhoe FL101756	Not Applicable	\$220,000									
John Deere 6110M Tractor FL102535	Not Applicable	\$150,000									
Kubota F3690 Front Deck Mower FL102472	Not Applicable	\$33,000									
Kubota F3690 Front Deck Mower FL102538	Not Applicable	\$33,000									
Kubota F3690 Front Deck Mower FL102539	Not Applicable	\$33,000									
Kubota F3690 Front Deck Mower FL102540	Not Applicable	\$33,000									
McConnel PA5600M Flail Mower FL102536	Not Applicable	\$75,000									
Powerrex Vehicle Hoist FL108417	Not Applicable	\$15,000									
BendPak Vehicle Hoist FL108426	Not Applicable	\$8,000									
Kelly & Lewis Pump FL100937	Not Applicable	\$40,000									
Motor Vehicles	Not Applicable	\$1,000,000									
Miscellaneous Plant	Not Applicable	\$55,000									
New Initiatives - Vehicles x 2	Not Applicable	\$100,000									
New Initiatives - Remote Control Mower	Not Applicable	\$50,000									
Fleet Replacement Program	Not Applicable		\$4,247,000	\$4,233,000	\$4,038,500	\$4,209,000	\$4,114,000	\$4,292,000	\$4,252,000	\$4,320,000	\$4,360,000
TOTAL FLEET MANAGEMENT		\$4,475,000	\$4,247,000	\$4,233,000	\$4,038,500	\$4,209,000	\$4,114,000	\$4,292,000	\$4,252,000	\$4,320,000	\$4,360,000
OTHER PROJECTS											
Library Books and Resources		\$278,705	\$285,039	\$285,039	\$291,373	\$291,373	\$299,819	\$299,819	\$306,153	\$306,153	\$306,153
Public Art		\$110,120	\$112,120	\$114,120	\$116,120	\$118,120	\$120,120	\$122,120	\$124,120	\$126,120	\$128,120
Local Roads and Community Infrastructure Program Phase 4		\$1,717,243									
Strategic Property Development		\$697,073	\$383,985								
TOTAL OTHER PROJECTS		\$2,803,141	\$781,144	\$399,159	\$407,493	\$409,493	\$419,939	\$421,939	\$430,273	\$432,273	\$434,273
TOTAL CAPITAL BUDGET		\$34,754,179	\$33,170,044	\$25,831,185	\$38,355,407	\$33,634,553	\$30,651,114	\$34,981,571	\$32,496,682	\$34,263,983	\$36,737,152



Scenic Rim Regional Council

Register of Fees and Charges

SCENIC RIM

REGIONAL COUNCIL

SCENIC RIM REGIONAL COUNCIL
2023-2024 Fees and Charges
Effective From 1 July 2023

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SCENIC RIM REGIONAL COUNCIL
2023-2024 Fees and Charges
Effective From 1 July 2023

DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
Administration				
Financial and Planning Documents				
Community Budget Report	Nil*	(c)	Local Government Regulation 2012 s199	
Annual Report	Nil*	(c)	Local Government Regulation 2012 s199	
Community Plan	Nil*	(c)	Local Government Regulation 2012 s199	
Corporate Plan	Nil*	(c)	Local Government Regulation 2012 s199	
NOTE: The Financial and Planning Documents can also be accessed, free of charge, on Council's website: www.scenicrim.qld.gov.au				
* Council reserves the right to charge for 5 or more copies				
Minutes of Council Meetings				
Copies of minutes of Council meetings	As per standard copying charges	(c)	Local Government Regulation 2012 s272(4)	
NOTE: A document retrieval fee may also be charged where applicable.				
Local Laws (new Local Laws adopted 2011)				
Full Set of Local Laws (CD Copy)	71.00	(c)	Local Government Act 2009 s29B(4)	
Full Set of Local Laws (certified paper copies)	200.00	(c)	Local Government Act 2009 s29B(4)	
Extracts from Local Laws - Certified Copies (per page)	1.00	(c)	Local Government Act 2009 s29B(4)	
Extracts from Local Laws - Non-Certified Copies (per page)	As per standard copying charges	(c)	Local Government Act 2009 s29B(4)	
NOTE: Council's Local Laws can also be accessed, free of charge, on Council's website: www.scenicrim.qld.gov.au				
Council Policies				
Extracts from policies	As per standard copying	(c)	RTI Act 2009 s20	
NOTE: Council's Policies can also be accessed, free of charge, on Council's website: www.scenicrim.qld.gov.au				
Right to Information applications (set by regulation)				
Application Charge (as prescribed by the RTI Act and Regulations)	As per Right to Information Regulation 2009	(c)	RTI Act 2009 s24(2) & Regs s4	
Photocopying of Documents (black & white)	0.30	(c)	RTI Act 2009 s57 & Regs s6(1)(b)	
- A4 per page	As per standard copying charges	(c)	RTI Act 2009 s57 & Regs s6(1)(a)(v)	
- other size/colour				
Reproduction of documents as per Section 68(1)(d)(e)	Actual Cost	(c)	RTI Act 2009 s57 & Regs s6(1)(a)(iii)(iv)	
Other charges associated with reproduction of document	Actual Cost	(c)	RTI Act 2009 s57 & Regs s6(1)(a)(v)	
Retrieval of documents by another entity; relocation of documents	Actual Cost	(c)	RTI Act 2009 s57 & Regs s6(1)(a)(i)(ii)	
Charge for searching, processing & deciding applications *	As per Right to Information Regulation 2009	(c)	RTI Act 2009 s56 & Regs s5	
- per 15 minutes or part thereof (as prescribed by the RTI Act and Regulations)				
* Note: if the searching, processing and decision making is no more than 5 hours, no processing fee is payable. Also, no processing fee is payable in relation to personal information of the applicant.				
Information Privacy applications (set by regulation)				
Photocopying of Documents (black & white)	0.30	(c)	IP Act 2009 s77 & Regs s4(1)(b)	
- A4 per page	As per standard copying charges	(c)	IP Act 2009 s77 & Regs s4(1)(a)(v)	
- other size/colour				
Reproduction of documents as per Section 83(1)(d)(e)	Actual Cost	(c)	IP Act 2009 s77 & Regs s4(1)(a)(iii)(iv)	
Other charges associated with reproduction of document	Actual Cost	(c)	IP Act 2009 s77 & Regs s4(1)(a)(v)	
Retrieval of documents by another entity; relocation of documents	Actual Cost	(c)	IP Act 2009 s77 & Regs s4(1)(a)(i)(ii)	
Production of Records in Civil Proceedings (set by regulation)				
Charge for inspection of documents (excluding visual images and sounds), per hour or part thereof	51.00	(c)	Evidence Act 1977 s134A(2) & Regs s6	
Visual images and sounds (charges determined dependant on media and viewing requirements)		(c)	Evidence Act 1977 s134A(2) & Regs s6	
Photocopying of Documents (black & white)	2.80	(c)	Evidence Act 1977 s134A(2) & Regs s6	
- A4 1st page - Maximum fee for first copy \$66.00	0.60	(c)	Evidence Act 1977 s134A(2) & Regs s6	
- A4 additional per page - Maximum fee for additional copy \$25.70	As per standard copying charges	(c)	Evidence Act 1977 s134A(2) & Regs s6	
- other size/colour				
Photocopying (Black & White) (except Right to Information and Information Privacy appl. & Library)				
Photocopies:				
per A4 page	0.30		Local Government Act 2009 s262(3)	*
per A3 page	2.70		Local Government Act 2009 s262(3)	*
per A2 page	5.70		Local Government Act 2009 s262(3)	*
per A1 page	14.30		Local Government Act 2009 s262(3)	*
per A0 page	22.00		Local Government Act 2009 s262(3)	*
For copies incidental to business being conducted at Council				
- up to ten pages of A4 or A3**	No Charge			
**NB: Does not include copies of Council Minutes, DA scrutiny files, copies or attachments for lodgement of applications, etc.				

SCENIC RIM REGIONAL COUNCIL
2023-2024 Fees and Charges
Effective From 1 July 2023

DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<u>Colour Copies (except Right to Information and Information Privacy appl. & Library)</u>				
per A4 page	2.70		Local Government Act 2009 s262(3)	*
per A3 page	5.70		Local Government Act 2009 s262(3)	*
per A2 page	14.30		Local Government Act 2009 s262(3)	*
per A1 page	22.00		Local Government Act 2009 s262(3)	*
per A0 page	27.00		Local Government Act 2009 s262(3)	*
<u>Laminating (Communications, GIS)</u>				
per A4 page	10.40		Local Government Act 2009 s262(3)	*
per A3 page	16.90		Local Government Act 2009 s262(3)	*
<u>Maps & Laminating (GIS)</u>				
Findastreet - Scenic Rim Regional Council Road Directory	34.00		Local Government Act 2009 s262(3)	*
Computer Maps - Plotted (GIS)				
per A0 page	48.00		Local Government Act 2009 s262(3)	
per A1 page	45.00		Local Government Act 2009 s262(3)	
per A2 page	39.00		Local Government Act 2009 s262(3)	
per A3 page	37.00		Local Government Act 2009 s262(3)	
per A4 page	35.00		Local Government Act 2009 s262(3)	
Laminating Charges (GIS)				
per A0 page	35.00		Local Government Act 2009 s262(3)	*
per A1 page	33.00		Local Government Act 2009 s262(3)	*
per A2 page	28.00		Local Government Act 2009 s262(3)	*
per A3 page	16.90		Local Government Act 2009 s262(3)	*
per A4 page	10.40		Local Government Act 2009 s262(3)	*
<u>Sale of Property Information (Rates & GIS)</u>				
Bulk Property Listing based on an existing GIS search criteria. Listing includes Property Owner's Name and Postal Address, Real Property Description, Area and Location:				
- Per Property	10.10	(c)	Local Government Regulation 2012 s155	
- Minimum Charge - hard copy only	666.00	(c)	Local Government Regulation 2012 s155	
- Minimum Charge - CD	507.00	(c)	Local Government Regulation 2012 s155	
Aerial Laser Survey Data	POA		Local Government Act 2009 s262(3)	*
<u>Street Number Plates (Customer Service)</u>				
Purchase of street number plates - each	4.30		Local Government Act 2009 s262(3)	*
<u>Rates & Property</u>				
Rates Certificate - Financial only	148.00	(c)	Local Government Regulation 2012 s155	
Urgent Rates Certificate - Financial only	198.00	(c)	Local Government Regulation 2012 s155	
Search of Property Information Only (immediate)	26.00	(c)	Local Government Regulation 2012 s155	
Search Property Rates History (per hour or part thereof)	87.00	(c)	Local Government Regulation 2012 s155	
Ownership Transfer Fee	112.00	(b)	Local Government Act 2009 s97(2)(b)	
Copy of Rate Notice (notices for current or previous financial year provided free of charge)	11.60		Local Government Act 2009 s262(3)	
<u>EXCLUSION FROM OWNERSHIP TRANSFER FEE</u>				
- purchase made in respect of first home ownership where stamp duty concession applies. (maximum sale price \$500,000)				
- change of name on title after marriage.				
- transfers between spouses, including as a result of a divorce settlement.				
- transmission to surviving joint tenants or tenants on death of other joint tenant.				
- transfer where no money is exchanged.				
- transfer as a result of a gift or through natural love and affection.				
- purchases made in respect of first home ownership of vacant land provided a Class 1 building approval is obtained within twelve months of date of purchase.				
- purchases made in respect of dip sites, pump sites and other small holdings separate from the balance of the holding or held separate by trustees.				
- transfer to, or inclusion of, a spouse/de facto/partner as a result of an amalgamation or separation of assets on principal place of residence providing that residence is the parties first home purchased.				
- purchases made by:				
- Scenic Rim Regional Council.				
- the Crown in right of the State of Queensland, the Commonwealth, another State or Territory or any body representing the Crown in any of those capacities.				
- changes to the property ownership occasioned by:				
- lease changes for property where title has not been changed.				
- tenant changes for property where title has not been changed if life tenants.				
- change of name for Government Structures.				

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<u>Libraries</u>				
Lost or damaged items	Actual Cost		Local Government Act 2009 s262(3)	
Inter Library Loans (only applies to universities, other sources who charge SRRC - usual fee is approx. \$28.50 per item)	Actual Cost		Local Government Act 2009 s262(3)	*
New Library card	3.70		Local Government Act 2009 s262(3)	*
Photocopying - Self Serve (Black & White)				
per A4 page	0.10		Local Government Act 2009 s262(3)	*
per A3 page	0.20		Local Government Act 2009 s262(3)	*
Photocopying - Self Serve (Colour)				
per A4 page	0.50		Local Government Act 2009 s262(3)	*
per A3 page	1.00		Local Government Act 2009 s262(3)	*
Sale of Library Bags (each)	5.20		Local Government Act 2009 s262(3)	*
Sale of Earbuds (each)	2.10		Local Government Act 2009 s262(3)	*
Materials/Instructor Charges (applies to some craft and other activities)	Actual Cost		Local Government Act 2009 s262(3)	*
<u>Tourism & Economic Development</u>				
<u>Winter Harvest Festival Stallholders</u>				
Market Tent 3m x 3m	160.00		Local Government Act 2009 s262(3)	*
Electricity - 1 x 10 amp	54.00		Local Government Act 2009 s262(3)	*
Electricity - 2 x 10 amp	80.00		Local Government Act 2009 s262(3)	*
Electricity - 3 x 10 amp	107.00		Local Government Act 2009 s262(3)	*
Electricity - 1 x 15 amp	80.00		Local Government Act 2009 s262(3)	*
Electricity - 2 x 15 amp	107.00		Local Government Act 2009 s262(3)	*
<u>Eat Local Week Event Applications</u>				
Event Application Fee	160.00		Local Government Act 2009 s262(3)	*
<u>Animal Management</u>				
<u>Concessions</u>				
<u>Pensioner Concession</u> - applies where the owner holds a Queensland Pensioner Concession Card or a Department of Veterans Affairs Repatriation Health Card for all conditions (Gold Card). Proof of concession required				
<u>Pro Rata Fee</u> - When an application for a new Category 1 annual dog registration is received by Council, excluding Dogs kept under an animal keeping approval of 5 or more dogs (kennel), the fee is to be calculated as a percentage of the schedule fee specified in the Register of General Charges based on a pro rata format as follows:				
1 July to 31 October Full Fee				
1 November to 31 January 75% fee				
1 February to 30 April 50% fee				
1 May to 30 June 25% fee				
<u>Reciprocal Dog Registration</u> - no fee required when proof of current registration is supplied from another Queensland Local Government Authority that participates in reciprocal dog registration	Nil		Local Government Act 2009 s262(3)	
<u>Dog Registration - Annual</u>				
Category 1 Dog Registration Area - Properties that are and become located in a predominantly urban or peri-urban locality which are within rural residential or residential zones/precincts				
Entire Dog	115.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Desexed Dog - proof required	54.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Dog owned by current member of Dogs Queensland	54.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Greyhounds currently registered with the Greyhound Racing Authority of Queensland	54.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Pensioner Entire Dog	54.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Pensioner Desexed Dog	28.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Dog kept under Council's local law for animal keeping approval of 5 or more dogs (kennel)	54.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Category 2 Dog Registration Area - Properties that are not identified as forming part of a Category One Dog Registration Area				
Entire Dog	43.00	(a)	Animal Management (Cats and Dogs) Act s44	
Desexed Dog - proof required	23.00	(a)	Animal Management (Cats and Dogs) Act s44	
Dog owned by current member of Dogs Queensland	23.00	(a)	Animal Management (Cats and Dogs) Act s44	
Greyhounds currently registered with the Greyhound Racing Authority of Queensland	23.00	(a)	Animal Management (Cats and Dogs) Act s44	
Pensioner Entire Dog	23.00	(a)	Animal Management (Cats and Dogs) Act s44	
Pensioner Desexed Dog	23.00	(a)	Animal Management (Cats and Dogs) Act s44	
Dog kept under Council's local law for animal keeping approval of 5 or more dogs (kennel)	23.00	(a)	Animal Management (Cats and Dogs) Act s44	
Other Dog Registration				
Guide, Hearing or Assistance Dog	Nil	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Declared dangerous or restricted dog - Annual	230.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Declared menacing dog - Annual	195.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Refund of Registration - Deceased Dog - registration fee pro rata by month minus Administration Fee. (proof required)	32.00		Local Government Act 2009 s262(3)	
Refund of Registration (Pensioner) Deceased Dog - registration fee pro rata by month minus Administration Fee. (proof required)	7.20		Local Government Act 2009 s262(3)	

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<u>Impounded Animals</u>				
Impounded Animal Release Fee - Small Animal (cat, dog, calf, foal, goat, poultry, sheep or other animal of similar size) (per each animal impounded, in addition to sustenance	171.00	(d)	Local Law No 2 (Animal Management) 2011, s29	
Impounded Animal Release Fee - Livestock (alpaca, bull, camel, cow, donkey, horse or other animal of similar size) (per each animal impounded, in addition to sustenance	328.00	(d)	Local Law No 2 (Animal Management) 2011, s29	
1st time Impounded Dog Release Fee - 1st time a dog has been impounded which is currently registered with SRRC and already microchipped (excluding dangerous and menacing dogs). Sustenance Fee - Small Animal still applies	Nil	(d)	Local Law No 2 (Animal Management) 2011, s29	
1st time Impounded Cat Release Fee - 1st time a cat has been impounded which is desexed and already microchipped. Sustenance Fee - Small Animal still applies	Nil	(d)	Local Law No 2 (Animal Management) 2011, s29	
Rehoming Fee - Female Cat	169.00	(a)	Local Law No 2 (Animal Management) 2011, s32	
Rehoming Fee - Male Cat	140.00	(a)	Local Law No 2 (Animal Management) 2011, s32	
Sustenance Fee - Small Animal (cat, dog, calf, foal, goat, poultry, sheep or other of similar size) (for each night animal is held)	28.00	(d)	Local Law No 2 (Animal Management) 2011, s29	
Sustenance Fee - Livestock (alpaca, bull, camel, cow, donkey, horse or other animal of similar size) (for each night animal is held)	75.00	(d)	Local Law No 2 (Animal Management) 2011, s29	
Micro-Chipping per cat or dog (where required, prior to release/sale/transfer) includes tag and administration fee	41.00		Local Government Act 2009 s262(3)	
Micro-Chipping per cat or dog, includes tag and administration fee, during a Community Microchipping Event	16.00		Local Government Act 2009 s262(3)	
NLIS Tagging of Stock (Livestock) per animal (where required, prior to release/sale/transfer) includes tag and administration fee	41.00		Local Government Act 2009 s262(3)	
Surrender Fee - Small Animal (cat, dog, calf, foal, goat, poultry, sheep or other animal of similar size) (for each animal surrendered)	72.00	(d)	Local Government Act 2009 s97	
Surrender Fee - Livestock (alpaca, bull, camel, cow, donkey, horse or other of similar size) (for each animal surrendered)	587.00	(d)	Local Government Act 2009 s97	
Surrender and Collection Fee - Small Animal (cat, dog, calf, foal, goat, poultry, sheep or other animal of similar size) (for each animal surrendered)	230.00	(d)	Local Government Act 2009 s97	
Surrender and Collection Fee - Livestock (alpaca, bull, camel, cow, donkey, horse or other of similar size) (for each animal surrendered)	806.00	(d)	Local Government Act 2009 s97	
<u>Other Animal Fees</u>				
Asset Loan - Animal Trap (Cat or Dog)	Nil		Local Government Act 2009 s262(3)	
Asset Replacement - Damaged, Lost or Stolen	Actual Cost		Local Government Act 2009 s262(3)	
Dangerous Dog Sign	73.00		Local Government Act 2009 s262(3)	
<u>Pest Management</u>				
Manufactured Sodium Fluoroacetate (1080) Bait				
Wild dog / fox baits (20 baits)	35.00	(a)	Biosecurity Act 2014 s23	*
Overgrown Allotment (cost plus administration fee)	168.00	(a)	Local Government Act 2009 s97	
Declared Plant Eradication (cost plus Administration Fee)	168.00	(a)	Biosecurity Act 2014 s23	
Asset Loan (Habitat Protection Program)	Nil		Local Government Act 2009 s262(3)	
Asset Replacement - Damaged, Lost or Stolen	Actual Cost		Local Government Act 2009 s262(3)	
<u>Approvals & Licenses</u>				
<u>Local Laws</u>				
A New Application Fee includes assessment, site assessment and if approved, initial approval				
SLL 1.2 Commercial Use or Local Government Controlled Areas or Roads				
New Application Fee	75.00	(a)	Local Law No 1 (Administration) 2011 s8	
New Application Fee Temporary Activity (valid for up to 7 consecutive days)	75.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee	75.00	(a)	Local Law No 1 (Administration) 2011 s14	
Transfer Fee	59.00	(a)	Local Law No 1 (Administration) 2011 s15	
SLL 1.3 Establishment or Occupation of a Temporary Home				
New Application Fee	352.00	(a)	Local Law No 1 (Administration) 2011, s8	
Extension application fee	132.00	(a)	Local Law No 1 (Administration) 2011 s8	
SLL 1.4 Installation of Advertising Devices				
New Application Fee	454.00	(a)	Local Law No 1 (Administration) 2011, s8	
Renewal Fee	110.00	(a)	Local Law No 1 (Administration) 2011, s14	
SLL 1.5 Keeping of Animals (annual dog registration fees are additional)				
New Application Fee 3 or 4 Domestic Animals (Cats or Dogs)	189.00	(a)	Local Law No 1 (Administration) 2011, s8	
New Application Fee 5 or more Cattery/Kennel (Cats or Dogs)	609.00	(a)	Local Law No 1 (Administration) 2011, s8	
New Application Fee Birds (includes ducks, geese, domestic birds, pigeons, doves, quail, roosters, cockerel, peafowl and cacophonous birds)	189.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee 3 or 4 Domestic Animals (Cats or Dogs)	23.00	(a)	Local Law No 1 (Administration) 2011, s14	
Renewal Fee 5 or more Cattery/Kennel (Cats or Dogs)	319.00	(a)	Local Law No 1 (Administration) 2011, s14	
Renewal Fee Birds (includes ducks, geese, domestic birds, pigeons, doves, quail, roosters, cockerel, peafowl and cacophonous birds)	168.00	(a)	Local Law No 1 (Administration) 2011 s14	
SLL 1.6 Operation of Camping Grounds				
New Application Fee 1-5 campsites - minor camping	454.00	(a)	Local Law No 1 (Administration) 2011 s8	
New Application Fee more than 5 campsites	752.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee 1-5 campsites - minor camping	168.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee more than 5 campsites	483.00	(a)	Local Law No 1 (Administration) 2011 s14	
Transfer Fee	107.00	(a)	Local Law No 1 (Administration) 2011 s15	

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SLL 1.8 Operation of Caravan Parks				
New Application Fee	752.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee	483.00	(a)	Local Law No 1 (Administration) 2011 s14	
Transfer Fee	107.00	(a)	Local Law No 1 (Administration) 2011 s15	
SLL 1.9 Operation of Cemeteries (Private)				
New Application Fee	454.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee	168.00	(a)	Local Law No 1 (Administration) 2011 s14	
Transfer Fee	107.00	(a)	Local Law No 1 (Administration) 2011 s15	
SLL 1.10 Operation of Public Swimming Pools				
New Application Fee	454.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee	168.00	(a)	Local Law No 1 (Administration) 2011 s14	
Transfer Fee	107.00	(a)	Local Law No 1 (Administration) 2011 s15	
SLL 1.11 Operation of Shared Facility Accommodation				
New Application Fee 1-5 units/rooms - self contained	454.00	(a)	Local Law No 1 (Administration) 2011, s8	
New Application Fee more than 5 units/rooms and/or dormitory/hostel style	627.00	(a)	Local Law No 1 (Administration) 2011, s8	
Renewal Fee 1-5 units/rooms - self contained	168.00	(a)	Local Law No 1 (Administration) 2011, s14	
Renewal Fee more than 5 units/rooms and/or dormitory/hostel style	333.00	(a)	Local Law No 1 (Administration) 2011, s14	
Transfer Fee	107.00	(a)	Local Law No 1 (Administration) 2011 s15	
SLL 1.12 Operation of Temporary Entertainment Events				
New Application Fees				
Category 1 - Music Entertainment Event (an event where the primary attraction is music related, regardless of expected attendance) - must be submitted at least 5 months before event date	1,150.00	(a)	Local Law No 1 (Administration) 2011 s8	
Category 2 - Event other than music entertainment event (expected attendance greater than 1,500) - must be submitted at least 5 months before event date	1,150.00	(a)	Local Law No 1 (Administration) 2011 s8	
Category 3 - Event other than music entertainment event (expected attendance up to and including 1,500) - must be submitted at least 3 months before event date	621.00	(a)	Local Law No 1 (Administration) 2011 s8	
Additional fee for not submitting within timeframe	518.00	(a)	Local Law No 1 (Administration) 2011 s8	
Transfer Fee	107.00	(a)	Local Law No 1 (Administration) 2011 s15	
SLL 1.13 Undertaking Regulated Activities regarding Human Remains				
New Application Fee	168.00	(a)	Local Law No 1 (Administration) 2011 s8	
SLL 1.14 Undertaking Regulated Activities on Local Government Controlled Areas or Roads				
New Application Fee	168.00	(a)	Local Law No 1 (Administration) 2011 s8	
Seized Goods Release Fee (per item) goods seized from road reserve or public land				
General goods (excluding vehicles and where goods can be removed and stored easily by one (1) person)	71.00	(d)	Local Law No 1 (Administration) 2011 s37	
Large Goods (excluding vehicles and where it cannot, due to its size, construction, material or other similar reason be removed and stored easily by one (1) person)	Actual Cost	(d)	Local Law No 1 (Administration) 2011 s37	
Signs	71.00	(d)	Local Law No 1 (Administration) 2011 s37	
Unsightly Allotment (cost plus administration fee)	168.00	(a)	Local Government Act 2009 s97	
Food Hygiene				
A New Application Fee includes assessment, site assessment and if approved, initial approval				
New Application Fees				
High Risk Category 1 - Manufacture (>250m2), Supermarket	1,386.00	(a)	Food Act 2006 s52	
High Risk Category 2 - Aged Care Facility, Childcare Centres, Bakery, Café/Restaurant, Onsite/offsite Caterers, Takeaway, Manufacturer (0 - 250m2)	1,007.00	(a)	Food Act 2006 s52	
Low Risk - Bed & Breakfast, Home Stay/Accommodation Guests (Meals only), Manufacturer (Home based), Produce, Refreshments only	693.00	(a)	Food Act 2006 s52	
Mobile Food	829.00	(a)	Food Act 2006 s52	
Mobile Water	575.00	(a)	Food Act 2006 s52	
Temporary - Stalls	426.00	(a)	Food Act 2006 s52	
Temporary - Once off	54.00	(a)	Food Act 2006 s52	
Annual Renewal Fees				
High Risk Category 1 - Manufacture (>250m2), Supermarket	719.00	(a)	Food Act 2006 s72	
High Risk Category 2 - Aged Care Facility (No FSP), Childcare Centres (No FSP), Bakery, Café/Restaurant, Onsite/offsite Caterers, Takeaway, Manufacturer (0 - 250m2)	516.00	(a)	Food Act 2006 s72	
Medium Risk - Aged Care Facility (Approved FSP), Childcare Centres (Approved FSP)	426.00	(a)	Food Act 2006 s72	
Low Risk - Bed & Breakfast, Home Stay/Accommodation Guests (Meals only), Manufacturer (Home based), Produce, Refreshments only	374.00	(a)	Food Act 2006 s72	
Mobile Food	426.00	(a)	Food Act 2006 s72	
Mobile Water	286.00	(a)	Food Act 2006 s72	
Temporary - Annual (up to 12 events per year)	314.00	(a)	Food Act 2006 s72	
Temporary - Stalls	314.00	(a)	Food Act 2006 s72	
Restoration - late fee for outstanding annual licence renewal	88.00	(a)	Food Act 2006 s73	

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
Other Food				
Amendment Fee - Relocation (same as new application)	POA	(a)	Food Act 2006 s31	
Amendment Fee - Refit Out (same as new application)	POA	(a)	Food Act 2006 s31	
Amendment Fee - Change Licensee Details	107.00	(a)	Food Act 2006 s31	
Food Safety Program - Application	790.00	(a)	Food Act 2006 s102	
Food Safety Program - Audit	725.00	(a)	Food Act 2006 s157	
Food Safety Program - Amendment	380.00	(a)	Food Act 2006 s112	
Personal Appearance Services (Tattooist)				
A New Application Fee includes assessment, site assessment and if approved, initial approval				
New Application Fee (new premises)	1,007.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s106	
New Application Fee (existing premises operating under licence held by another party)	426.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s58	
Renewal Fee	462.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s58	
Restoration Fee - Late fee for outstanding annual licence renewal	88.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s46A	
Transfer Fee	107.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s58	
Amendment Fee	195.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s58	
Compliance Inspection Fee to ascertain compliance with a remedial notice	107.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s110	
Applications Approvals & Licenses				
New application on existing licensed premises with current licence - 50% of new application fee.				
Fee Concessions: bona fide charitable and community organisation refer Appendix One				
Refunds Approvals & Licenses				
Refund applicable if an application is withdrawn before it is decided by Council (as a percentage of the application fee paid)				
Application Stage – Receipted only 100%				
Application Stage – Administratively Processed 90%				
Application Assessment / RFI / Site Assessment 50%				
Application Assessment of further information 25%				
Decision Stage - Nil				
Miscellaneous				
Search Request				
Inspection and Report of Licensed Premises (Single Licence)	542.00		Local Government Act 2009 s262(3)	
Inspection and Report of Licensed Premises (Each Additional Licence)	174.00		Local Government Act 2009 s262(3)	
Desktop Health & Environment approval & inspections record including register of notices - (Records only)	224.00		Local Government Act 2009 s262(3) Planning Act 2016 s264	
Road Maintenance / Corridor Management				
Approvals for Gates & Grids				
Application and Renewal Fee	352.00	(a)	Local Law No 1 (Administration) 2010, s8 and s14	
Application Fee for more than one gate/grid/fence in respect of one holding (per additional)	81.00	(a)	Local Law No 1 (Administration) 2010, s8	
Transfer of Approval	176.00	(a)	Local Law No 1 (Administration) 2010, s15	
Copy of "As Constructed" Plans				
As Constructed stormwater (Inter-allotment Drainage) connection point	67.00	(c)	Sustainable Planning Act 2009 s723	
Directional Signs Mounted on Road Signposts				
Application Fee (per sign)	138.00	(a)	Sustainable Planning Act 2009 s260	*
Extractive Industries				
Road Maintenance Contributions				
Contribution per cubic metre removed per kilometre of Council road travelled	per DA Approval		Sustainable Planning Act 2009	*
Estate Name and Street Name not associated with subdivision	400.00	(a)	Sustainable Planning Act 2009 s383	
Allocation of Rural Road Number				
Price includes measuring, supply & installation (of post and number)	140.00		Local Government Act 2009 s262(3)	*
Replacement post and number (owner installed)	48.00		Local Government Act 2009 s262(3)	*
Application for Road Corridor Use				
Works in Road Reserve				
Application Fee	104.00	(a)	Local Law No 1 (Administration) 2010, s8	
Approval Renewal (where applicable under subordinate local law)	54.00	(a)	Local Law No 1 (Administration) 2010, s14	
Tree Removal on Council Managed Land				
Application for tree removal assessment	POA		Local Government Act 2009 s262(3)	*
Tree removal	POA		Local Government Act 2009 s262(3)	*
Building Transit				
Building Transit Fee	1,364.00		Local Government Act 2009 s262(3)	*
Bond required to cover damages to infrastructure	3,708.00		Local Government Act 2009 s262(3)	
Abandoned vehicles				
Abandoned vehicles release fee	POA	(d)	Local Law No 1 (Administration) 2011 s28	*

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<u>Cemeteries</u>				
<u>New Grave (plot, first interment, maintenance)</u>				
Adult	4,839.00		Local Government Act 2009 s262(3)	*
<u>New Nursery Grave - available in Beaudesert, Boonah and Kalbar Cemeteries only (plot, interment, maintenance)</u>				
Child (under 8 yrs) - 1.2m to 1.5m	2,126.00		Local Government Act 2009 s262(3)	*
Plot for Stillborn Child	407.00		Local Government Act 2009 s262(3)	*
<u>Interment</u>				
Adult	1,974.00		Local Government Act 2009 s262(3)	*
Child (under 8 yrs)	1,613.00		Local Government Act 2009 s262(3)	*
<u>Reservations (refer Council policy)</u>				
Plot, first interment, maintenance	5,517.00		Local Government Act 2009 s262(3)	*
Grave plot (where plot cannot be used for burial)	1,141.00		Local Government Act 2009 s262(3)	*
Columbarium single niche	803.00		Local Government Act 2009 s262(3)	*
Garden single	803.00		Local Government Act 2009 s262(3)	*
Columbarium C - garden or niche (available Tamborine Mountain only)	1,064.00		Local Government Act 2009 s262(3)	*
<u>Ashes</u>				
Columbarium single niche (does not include purchase of plaque)	717.00		Local Government Act 2009 s262(3)	*
Garden single (does not include purchase of plaque)	717.00		Local Government Act 2009 s262(3)	*
Columbarium C - garden or niche (available Tamborine Mountain only)	951.00		Local Government Act 2009 s262(3)	*
Scattering by Council	101.00		Local Government Act 2009 s262(3)	*
Placement of bronze columbarium vase (includes purchase of bronze vase)	139.00		Local Government Act 2009 s262(3)	*
Grave plot (where plot cannot be used for burial)-single	1,022.00		Local Government Act 2009 s262(3)	*
Grave plot (where plot cannot be used for burial)-per additional	273.00		Local Government Act 2009 s262(3)	*
Grave plot (where an interment already exists)	273.00		Local Government Act 2009 s262(3)	*
Boonah Ash Garden - per additional	273.00		Local Government Act 2009 s262(3)	*
Remove & replace ashes and plaque in new niche (Council retains old niche)	101.00		Local Government Act 2009 s262(3)	*
Remove ashes and plaque	60.00		Local Government Act 2009 s262(3)	*
<u>Monumental Work</u>				
Permit fee for erection, removal, re-erection etc	200.00		Local Government Act 2009 s262(3)	*
Installation by Council of lawn/semi-lawn bronze plaque (plaque not supplied)	450.00		Local Government Act 2009 s262(3)	*
Supply of concrete desk for Concrete Stripping section (Boonah & Kalbar Cemeteries only)	102.00		Local Government Act 2009 s262(3)	*
Cleaning of Single Headstone	121.00		Local Government Act 2009 s262(3)	*
Cleaning of Double Headstone	237.00		Local Government Act 2009 s262(3)	*
<u>Exhumation</u>				
Exhuming a body or remains of a body interred in a Council cemetery	8,438.00		Local Government Act 2009 s262(3)	*
- Includes minimum 4 hours grave digging as per grave digging contract				
- Excludes additional costs of exhumation outside Council requirements				
<u>Surcharges</u>				
Monday to Friday before 8am or after 3.30pm or anytime Saturday (no burials on Sunday or Public Holidays)	25%		Local Government Act 2009 s262(3)	*
<u>Other Fees</u>				
Location of grave site	315.00		Local Government Act 2009 s262(3)	*
Breaking concrete	497.00		Local Government Act 2009 s262(3)	*
Search (Verbal Response)	69.00		Local Government Act 2009 s262(3)	
Search (Written/Faxed Response)	200.00		Local Government Act 2009 s262(3)	
Search (> than 5 names)	228.00		Local Government Act 2009 s262(3)	
Surrendering of Grave/Niche Site - Refund 80% Original Purchase Price	0.80		Local Government Act 2009 s262(3)	*
Cemetery Register	122.00		Local Government Act 2009 s262(3)	
<u>Cemeteries - Refundable Bonds - Monumental Process</u>				
Semi-Lawn Section - bond re installation of plaque	466.00		Local Government Act 2009 s262(3)	
Lawn Section - bond re installation of plaque	735.00		Local Government Act 2009 s262(3)	
Monumental Section - bond re installation of plaque	735.00		Local Government Act 2009 s262(3)	

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<u>Building and Plumbing</u> <p>Fees are calculated by floor area for enclosed structures and in doing so the floor area is taken to the outside of the enclosing walls. In these cases the nominal roof overhang (not exceeding 900mm) is not subject to fee calculation.</p> <p>Fees are calculated by either floor or roof area for open structures such as carports, shade structures, pergolas, decks, patios and the like. In these situations the roof overhang is included in the area calculations. Inspection as part of approval are current for 2 years from date of permit. All inspections after 2 years will be charged at the current rate at the time of inspection.</p> <p>Where an application involves a structure or circumstance which is not clearly defined in this schedule, Council's Building Certifier or nominee, may assess the particular fee based on the principle of cost recovery.</p> <p>All Building and Plumbing fees reflect the true cost to Council in providing these services.</p> <p>Class 2-9 (commercial) Building application lodged with Council will be charged an administration fee and cost recovery fee from the (Private Certifier)</p>				
<u>Building and plumbing fee refund schedule</u> Building applications prior to assessment Full refund less lodgement fee and \$51.00 administration fee Building applications information request stage 50% of assessment fee only Building applications with permits issued 25% of assessment fee only Building applications lapsed No refund Plumbing applications prior to assessment Full refund less archive fee and \$51.00 administration fee Plumbing applications information request stage 55% of assessment and fixture fee only Plumbing applications with permits issued 40% of assessment and fixture fee only Plumbing applications lapsed No refund An inspection has been carried out No refund				
<u>Building Fees</u> * Document Lodgement Fee applicable in addition to this fee <u>Document Lodgement Fee</u> Electronic lodgement per application Hard copy lodgement per application <u>Class 1 Buildings</u> (Multiple dwelling or units, fees paid for each dwelling separately). Building Approval & Inspections (Plumbing & Drainage Fees - Refer to Separate Schedule) These fees include assessment and three (3) mandatory inspections (footings, frame and final). Unless stated otherwise, scheduled fees allow for one (1) inspection for each mandatory stage by Council. Any re-inspections may attract an additional fee at rate current at the time of the inspection. <u>Alterations & Additions Class 1a</u> Patis, Pergolas & Verandahs <u>Alterations & Additions to Class 1</u> Up to 100m ² Over 100m ² (refer to new dwelling fee) Minor Building Work: This category includes work that is deemed minor in nature requiring a building permit. (e.g. construction of water tank not covered by another approval, alterations and additions not exceeding 30m ²) * <u>Removal Building / Preliminary Approval</u> Assessment photographs and reports to determine the amount of security required to ensure the building is reconstructed at the new site. Scenic Rim Regional Council reserves the right to carry out inspections prior to removal and additional fees for associated costs for inspections will be calculated at time of application Security Bond/Bank Guarantee To be lodged with Council prior to the issue of a Decision Notice for Building, Plumbing and Drainage Work to re-site the building. The Bond/Guarantee is to be sufficient to ensure compliance with the Building Act. <u>Removal Building</u> Building Permit Request for extension of period for rebuilding of removal building <u>Underpinning/Re-stumping</u> <u>Class 10A Buildings (Domestic/Commercial/Industrial Garages/Sheds, Carports, Shade Sails, Additions)</u> Where building is totally engineer designed, and Form 15 issued by RPEQ only mandatory final inspection by Council. Up to 100m ² Up to 150m ² Over 150m ² Timber framed, clay brick or concrete block garages/sheds mandatory inspections Up to 100m ² Up to 150m ² Over 150m ² <u>Class 10B Structures (ie, Masts, Antennas)</u> Domestic Use Commercial	311.00 342.00 2,795.00 * 893.00 * 1,841.00 * 707.00 * 1,828.00 Determined on Application Refer to new application fee 443.00 916.00 * 730.00 * 1,094.00 * 1,664.00 * 938.00 * 1,429.00 * 1,967.00 * 650.00 * 1,967.00 *	(a) (a) (a) (a) (a) (a) (a) (a) (a) (e) (a) (a) (a) (a) (a) (a) (a) (a) (a)	Building Act 1975 s86(1c) Building Act 1975 s86(1c) Building Act 1975 s 51 Building Act 1975 s 51 Building Act 1975 s 51 Building Act 1975 s 51 Planning Regulation 2017 Schedule 9 Planning Regulation 2017 Schedule 9 Building Act 1975 s71 Building Act 1975 s 51 Building Act 1975 s 51 Building Act 1975 s 51 Building Act 1975 s 51 Building Act 1975 s 51 Building Act 1975 s 51 Building Act 1975 s 51 Building Act 1975 s 51	 * * * * * * * * * * * * * *

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<u>Fences, (other than Pool Fencing)</u> Where separate to other Building Application and exceeding two metres in height (One inspection only) RPEQ design Form 15 and 16 issued	899.00 *	(a)	Building Act 1975 s 51	*
<u>Retaining Wall (Over 1m in Height)</u> Application Fee including ONE inspection. RPEQ design Form 15 and 16 issued	899.00 *	(a)	Building Act 1975 s 51	*
<u>Swimming Pools / Spa Pools</u> Swimming Pools, Spa Pools, including fencing Inspection of existing pool fence for compliance	891.00 * POA admin and private certifier costs	(a) (a)	Building Act 1975 s 51 Building Act 1975 s 246AH	*
Application for Exemption from Swimming Pool Fencing under Section 235 of Queensland Building Act 1975 Re-inspection fee for pool fence compliance	1,989.00 * POA admin and private certifier costs	(a) (a)	Building Act 1975 s235 Building Act 1975 s 246AH	*
<u>Advertising Signs</u> Assessment and mandatory final inspection by Council only, per sign. RPEQ design Form 15 and 16 issued	767.00 *	(a)	Building Act 1975 s 51	*
<u>Siting Variation Class 1 and 10 concurrent agent advice</u> Under Queensland Development Code MP 1.1 and 1.2 (Fee includes consequential amendments to building envelopes if required)	908.00	(a)	Planning Regulation 2017 Schedule 9	
<u>Amendments to Class 1 and 10 - Building with Council Approved Plans</u> (Refers only to amendments during construction and prior to completion date of approval) Minor change to layout, eg mirror reverse/revised siting Substantial change to layout Major redesign	343.00 687.00 Refer to new application fee	(a) (a)	Building Act 1975 s 51 Building Act 1975 s 51	
<u>Demolition or Removal of Building (Class 1 and 10) 'with SRRC being "Starting Council"</u> Demolition Approval or removal from site (One final inspection).	649.00 *	(a)	Building Act 1975 s 51	
<u>Class 2 to 9 Buildings, (Including alterations and additions).</u> <u>(Commercial, Industrial)</u> Building Approval & Inspections (Plumbing & Drainage Fees - Refer to Separate Schedule) Tenancy Fit Outs (Shops & Offices) - No Structural Alterations to Building, Class 2-9 Special Structures - (no special Fire Services) per structure (i.e. Shade structures for farming activities)	POA admin and private certifier costs POA admin and private certifier costs POA admin and private certifier costs	(a) (a) (a)	Building Act 1975 s 51 Building Act 1975 s 51 Building Act 1975 s 51	*
<u>Certificate of Classification - Class 2 to 9</u> Copy of existing Certificate of Classification If a certificate of classification is requested for an existing building approved by Council which does not have a certificate of classification, the cost is to be assessed by the Supervising Building Surveyor or nominee. - Minimum Charge plus associated costs	See copying fee POA admin and private certifier costs	(c) (e)	Planning Regulation Schedule 22 Building Act 1975 S111	*
<u>Buildina compliance notice Residential Services (Accreditation) Act</u> Up to 20 persons More than 20 persons	826.00 1,015.00	(e) (e)	Queensland Development Code 5.7 Queensland Development Code 5.7	
<u>Search Fees</u> Building/Plumbing approval & inspections record including register of notices	224.00	(e)	Planning Regulation Schedule 22; Plumbing & Drainage Act 2018 s155	
* Document Lodgement Fee applicable in addition to this fee				
<u>Miscellaneous</u> <u>Single Inspection Fee</u> Re-inspection of Building defects domestic Any single inspection not itemised elsewhere in this Schedule Property inspection to identify approved structures and provision of a report and advice on compliance for unapproved structures Visual inspection, buildings with permits issued and no plans available (ie: ONE (1) INSPECTION ONLY) Complete inspections where the Private Certifier has been disengaged (per inspection) Extending period of approvals fee (no lodgement fee required)	311.00 311.00 993.00 693.00 311.00 912.00	(e) (e) (e) (e) (e) (a)	Building Regulation 2006 s24 Building Regulation 2006 s24 Building Act 1975 Building Regulation 2006 s24 Building Act s145 Planning Act 2016 s86	
<u>Scenic Rim Regional Council engagement after Form 22 issued by private certifier (Class 1 and 10 only)</u> Administration fee (Inspection fee per site visit and aspect also payable under normal inspection fee and charge code) Issuing a new decision notice where Private Certifier has lapsed application and only a final inspection is required (Class 1 and 10 only) Local government referral agency listed in schedule 9 of the Planning Regulation 2017 Extension of lapsing time for building development approval	456.00 1,266.00 * 473.00 473.00	(e) (a) (a) (a)	Building Act s145 Building Act 1975 s51 Planning Regulation Schedule 9 Building Act 1975 s96	

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Copying Fees House plans (subject to availability & number) ** Copy of Class 2-9 plans (subject to availability & number - 6 pages) ** Copy of As Constructed drainage plans 2-9 ** - first 6 pages - every additional 6 pages Copy of Certificate of Classification (allow 5 working days) ** Copy of As Constructed house drainage plan (domestic) for sewer and non-sewered areas if available ** Copy of Soil report ** Copy of documents for PA and PDA - per page ** Note: Where information cannot be provided a \$51.00 administration fees will be charged with the balance of the fee refunded. Other Fees Application for decision on occupation of building other than class 1-4 for residential purposes Building Inspections carried out on behalf of Private certifiers (Class 1 and 10 only) Building Surveyor - single inspection fee * Document Lodgement Fee applicable in addition to this fee	121.00 228.00 228.00 Included with fee 37.00 129.00 37.00 82.00 16.00 936.00 311.00 311.00	 (c) (c) (c) (c) (c) (c) (c) (c) (a) (e) (e)	Planning Act 2016 s264 s313 Planning Act 2016 s264 s313 Plumbing & Drainage Act 2018 s155 Planning Act 2016 s264 s313 Planning Act 2016 s264 s313 Plumbing & Drainage Act 2018 s155 Planning Regulation 2017 Schedule 22 Planning Act 2016 s264 s313; Plumbing & Drainage Act 2018 s155 Building Act 1975 s67 Building Regulations 2006 s20 Building Regulation 2006 s24	

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<u>Plumbing Fees Per Structure</u>				
Archive fee plumbing applications*	193.00	(e)	Plumbing and Drainage Regulation 2019	
Archive fee hard copy lodgement*	224.00	(e)	Plumbing and Drainage Regulation 2019	
<u>Class 1 - Single Dwelling</u>				
Application Fee (minimum fee)	994.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	127.00	(a)	Plumbing & Drainage Regulation 2019 s44	
<u>Class 10 Structures Domestic</u>				
Application Fee (minimum fee)	539.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	127.00	(a)	Plumbing & Drainage Regulation 2019 s44	
<u>Class 10 Structures Commercial</u>				
Application Fee (minimum fee) (refer to commercial application fee)	994.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	127.00	(a)	Plumbing & Drainage Regulation 2019 s44	
<u>Additions to Class 1</u>				
Application Fee (minimum fee)	994.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	127.00	(a)	Plumbing & Drainage Regulation 2019 s44	
<u>Class 1,2,3 Multiple structures lodged with Hydraulic Design</u>				
Application fee 0-4 structures	1,580.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Application fee 5-8 structures	3,133.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Application fee 9-16 structures	4,747.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Application fee 17-20 structures	6,327.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Application fee > 20 structures	9,037.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	127.00	(a)	Plumbing & Drainage Regulation 2019 s44	
Manholes, sewer and storm water, arrestors within the boundary (per item)	193.00	(a)	Plumbing & Drainage Regulation 2019 s44	
Checking and inspecting: external house drain, water supply systems within the property per metre	8.70	(a)	Plumbing & Drainage Regulation 2019 s44	
<u>Industrial/Commercial Buildings & Ancillary Structures - Class 2-9 & 10</u>				
Minor Commercial applications (e.g Tenancy fit out or new construction up to 100m2 floor area.				
Application Fee (minimum fee)	994.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	127.00	(a)	Plumbing & Drainage Regulation 2019 s44	
Additional fees as identified under major application schedule if applicable				
Major Commercial application				
Application Fee (minimum fee)	2,019.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	127.00	(a)	Plumbing & Drainage Regulation 2019 s44	
(ie, future points and fixtures as defined in AS/NZS 3500.2 : 2018 Table 6.3A).				
Application assessment hourly rate	311.00	(a)	Plumbing & Drainage Regulation 2019 s44	
Manholes, sewer and storm water, arrestors within the boundary (per item)	193.00	(a)	Plumbing & Drainage Regulation 2019 s44	
Checking and inspecting: external house drain, water supply systems within the property per metre	8.70	(a)	Plumbing & Drainage Regulation 2019 s44	
Additions to Multiple Dwellings, Industrial/Commercial Buildings and Ancillary Structures - Class 2 to 9				
See application for Class 2 - 9 Commercial Buildings				
<u>Request to Amend Permit Fee</u>				
For checking full amended plans Class 2-9 Industrial / Commercial	994.00	(a)	Plumbing & Drainage Regulation 2019 s43	
Checking minor amendments to approval for Class 2-9 structures	250.00	(a)	Plumbing & Drainage Regulation 2019 s75	
Rate per fixture for additional fixtures	127.00	(a)	Plumbing & Drainage Regulation 2019 s44	
For checking full amended plans class 1 & 10	994.00	(a)	Plumbing and Drainage Regulation 2019 s43	
For checking amendments requiring a plan redesign or re - assessment of OSSF design, Class 1 and 10 Structures	260.00	(a)	Plumbing & Drainage Regulation 2019 s43	
For checking minor amendments, Class 1 and 10 Structures including minor change to OSSF, (i.e) location change of LAA	177.00	(a)	Plumbing & Drainage Regulation 2019 s75	
Request to extend permit period	624.00	(a)	Plumbing and Drainage Regulation 2019 s43	
<u>Backflow Prevention Administration Charges and Registration</u>				
Registration and Initial test (per device)	137.00	(a)	Plumbing and Drainage Regulation 2019	
Annual Registration of Backflow prevention device 1st valve	107.00	(a)	Plumbing and Drainage Regulation 2019	
Additional device on same property	63.00	(a)	Plumbing and Drainage Regulation 2019	
<u>Grey Water Re-use - (for existing dwelling in sewerred area)</u>				
Application Fee	1,076.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
OSSF Registration Fee	168.00	(a)	Plumbing & Drainage Regulation 2019 s114	
<u>Plumbing Inspection Fee (after 2 year period expired from approval issue date, pre 1/07/2019 applications)</u>				
Initial inspection	311.00	(a)	Plumbing & Drainage Regulation 2019 s63	
<u>On Site Sewerage Facility (OSSF)</u>				
OSSF Registration Fee	168.00	(a)	Plumbing & Drainage Regulation 2019 s114	
<u>Application for Alternate Solution or Performance Solution</u>				
Application Fee (minimum), additional fees may apply	489.00 *	(a)	Plumbing and Drainage Regulation 2019 Schedule 6	
<u>Notifiable Minor Works inspection request (Form 4)</u>				
Application Fee	311.00	(a)	Plumbing and Drainage Regulation 2019 S94	
<u>Other Permit Work</u>				
One Inspection Fee only, additional inspections will attract a fee	418.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Decommission on-site sewerage facility	316.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
<u>Other Fees & Charges</u>				
Plumbing inspection for houses without a plumbing final (sale final), inspection report provided (one inspection only). Follow-up inspections require payment of a Reinspection Fee.	687.00	(a)	Plumbing & Drainage Regulation 2019 Part 6 Division 2	
Concurrency agency advice for building work for class 1 buildings on premises with on-site wastewater management system	451.00	(e)	Planning Regulation 2017 Schedule 9 Table 11	
<u>Single Inspection Fee (Plumbing)</u>				
Single inspection fee, site inspection pre approval. reinspection of defects	311.00	(a)	Plumbing & Drainage Regulation 2019 Part 6 Division 2	

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<u>Planning Fees and Charges</u>				
<u>Development Applications Fees</u>				
<u>Category 1 Development</u> (See Schedule of Uses - Material Change of Use for Category 1 uses)				
(i) Category 1 Development – Code	3,454.00	(a)	Planning Act 2016 s51	
(ii) Category 1 Development – Impact (Consistent Use)	8,809.00	(a)	Planning Act 2016 s51	
(iii) Category 1 Development – Impact (Inconsistent Use)	10,569.00	(a)	Planning Act 2016 s51	
<u>Category 2 Development</u> (See Schedule of Uses - Material Change of Use for Category 2 uses)				
(i) Category 2 Development – Code	7,858.00	(a)	Planning Act 2016 s51	
(ii) Category 2 Development – Impact (Consistent Use)	13,356.00	(a)	Planning Act 2016 s51	
(iii) Category 2 Development – Impact (Inconsistent Use)	16,026.00	(a)	Planning Act 2016 s51	
<u>Category 3 Development</u> (See Schedule of Uses - Material Change of Use for Category 3 uses)				
(i) Category 3 Development – Code	14,136.00	(a)	Planning Act 2016 s51	
(ii) Category 3 Development – Impact (Consistent Use)	19,630.00	(a)	Planning Act 2016 s51	
(iii) Category 3 Development – Impact (Inconsistent Use)	23,557.00	(a)	Planning Act 2016 s51	
<u>Category 4 Development</u> (See Category 4 column of the Schedule of Uses - Material Change of Use)				
	Fees specified in Category 4 column of Schedule of Uses - Material Change of Use	(a)	Planning Act 2016 s51	
<u>Category 5 Development - Other</u>				
Material Change of Use - Code Assessment under Section 5.3.3(2) Where Accepted Development cannot meet the Assessment Benchmarks (refer to section 5.3.3(2) <i>Determining the Assessment Benchmarks</i> of the Scenic Rim Planning Scheme)				
• involving up to and including 2 Acceptable Outcomes	935.00	(a)	Planning Act 2016 s51	
• involving more than 2 Acceptable Outcomes (Fee includes consequential amendments to building envelopes if required)	1,324.00	(a)	Planning Act 2016 s51	
Building Work not associated with a Material Change of Use Code Assessment under Section 5.3.3(2) - Where Accepted Development cannot meet the Assessment Benchmarks (refer to section 5.3.3(2) <i>Determining the Assessment Benchmarks</i> of the Scenic Rim Planning Scheme)				
• involving up to and including 2 Acceptable Outcomes	935.00	(a)	Planning Act 2016 s51	
• involving more than 2 Acceptable Outcomes	1,324.00	(a)	Planning Act 2016 s51	
Code Assessment (where not included above) (Fee includes consequential amendments to building envelopes if required)	1,906.00	(a)	Planning Act 2016 s51	
Placing an Advertising Device not associated With a Material Change of Use				
Code Assessment	1,906.00	(a)	Planning Act 2016 s51	
Impact Assessment	2,762.00	(a)	Planning Act 2016 s51	
Combined Applications (Involving More Than One Type of Development) and / or Multiple Land Uses				
• Fees for a combined application are to be the sum of those fees that would have been required in the event of a separate development application being lodged for each type (e.g. Material Change of Use, Reconfiguration of a Lot, Building Work and Operational Work).	Summation of all fees applicable for each separate application	(a)	Planning Act 2016 s51	
• Where an application involves more than one type of land use, then the fee is to be based on the highest land use fee for the application, plus 50% of the fee for each additional land use proposed as part of the application.	Highest land use fee plus 50% of the fee for each additional land	(a)	Planning Act 2016 s51	

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<p>Material Change of Use - Undefined Use Where an application involves an undefined use, the Chief Executive Officer shall determine the relevant fee. This fee is to be based on an estimated fee to cover the actual cost for Council to cover the assessment and determination of the application.</p> <p>Major Project Fee For major projects not covered in the scope of the other listed fees, or where the fee may not recover costs, the final fee will be determined by the Chief Executive Officer based on an estimated fee to cover the actual cost for Council to cover the assessment and determination of the application. The Chief Executive Officer has the discretion to determine if a project is defined as a 'major project' based on:</p> <ul style="list-style-type: none"> • The scale of the project; • The potential impacts to be assessed as part of the project; • If the level of work anticipated by the nominated fee under the "Development Applications Fees" section does not represent the level of assessment required; • The fee is not covered in this schedule of fees and charges; • Any other relevant consideration. <p>Additional Fees for Inconsistent Applications Inconsistent application fee is 120% of the normal application fee in the following instances:</p> <ul style="list-style-type: none"> • Where a use - the use is not identified in a table under Part 6 as consistent use or potentially consistent use in the relevant Zone; • Where reconfiguring a lot - is not identified in the table under section 5.6 Categories of Development and Assessment - Reconfiguring a Lot. <p>Note: Impact - inconsistent development fees for Category 1, 2 and 3 development can be found under the previous section Schedule of Uses - Material Change of Use.</p> <p>Application not mentioned elsewhere Where an application involves a use not specifically provided for and the use or application could not reasonably be included in a category that is provided in the Schedule of Fees, the Chief Executive Officer shall determine the relevant fee. This fee is to be based on an estimated fee to cover the actual cost for Council to cover the assessment and determination of the application.</p>	<p>POA</p> <p>POA</p> <p>120% of normal application fee</p> <p>POA</p>	<p>(a)</p> <p>(a)</p> <p>(a)</p> <p>(a)</p>	<p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p>	
<p><u>Variation Request overriding the Planning Scheme pursuant to Section 50 of the Planning Act 2016</u></p> <p>Residential Activity</p> <ul style="list-style-type: none"> • Base Fee • Plus per allotment to be created under the Development Application (assessed on lot yield) <p>Commercial Activity</p> <p>Industrial Activity</p> <p>Other Activities</p>	<p>10,202.00</p> <p>305.00</p> <p>\$39,145.00 plus Specialist Consultant Fee</p> <p>\$39,145.00 plus Specialist Consultant Fee</p> <p>\$39,145.00 plus Specialist Consultant Fee</p>	<p>(a)</p> <p>(a)</p> <p>(a)</p> <p>(a)</p> <p>(a)</p>	<p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p>	
<p><u>Preliminary Approval pursuant to Section 49 of the Planning Act 2016 and Subsequent Development Permit Application</u></p> <ul style="list-style-type: none"> • Fee for a Preliminary Approval (S.49) is to be determined by the Chief Executive Officer • Fee for subsequent application for a Development Permit where the proposal is generally in accordance with the Preliminary Approval (not including an approval under section 50 of the Act), is 75% of the relevant Development Permit fee 	<p>POA</p> <p>75% of the relevant Development Permit fee</p>	<p>(a)</p> <p>(a)</p>	<p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p>	

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<u>Reconfiguration of a Lot</u> Includes Building Format and Volumetric Format Plans pursuant to the BCCM Act, former Building Units and Group / Community Title Plans Reconfiguring of a Lot - Code Application Fees <ul style="list-style-type: none"> Initial Base Fee 2,188.00 (a) Planning Act 2016 s51 Plus Fee per Lot for total number of lots 770.00 (a) Planning Act 2016 s51 Reconfiguring of a Lot - Impact (Consistent Use) Application Fees <ul style="list-style-type: none"> Initial Base Fee 4,386.00 (a) Planning Act 2016 s51 Plus Fee per Lot for total number of lots 1,565.00 (a) Planning Act 2016 s51 Boundary Realignment (no additional lots) 2,188.00 (a) Planning Act 2016 s51 Application to create an Access Easement 1,565.00 (a) Planning Act 2016 s51 Lodgement of Staging Plan not included in Original Application (Minor Change S.78 and S.81) 1,209.00 (a) Planning Act 2016 s51 Assessment of Development Lease Subdivision Plans <ul style="list-style-type: none"> Initial Base Fee 1,954.00 (a) Planning Act 2016 s51 Plus Fee per Lot created 476.00 (a) Planning Act 2016 s51 Examination and Signing of Survey Plans (per lot) including Standard Format Plans, Building Format Plans, Volumetric Format Plans, Community / Group Title Plans or the like for Code and Impact Assessable Development 415.00 (a) Planning Act 2016 s51 Signing of Legal Documents or Endorsement of a Community Management Statement 782.00 (a) Planning Act 2016 s51 (Not Applicable if lodged with a Plan of Survey) Application for Council Approval for extinguishment of a Community / Group Titles Scheme 782.00 (a) Planning Act 2016 s51 Re-Endorsement of Plans after Expiry 782.00 (a) Planning Act 2016 s51 Applications involving a Reconfigure of a Lot lodged in accordance with Schedule 12 of the Planning Regulation 2017 2,188.00 (a) Planning Act 2016 s51 <u>Operational Works Applications</u> Note: Operational Works Approval can only be granted if Portable Long Service Levy has been paid. The receipt should be submitted with the Op Wks Application. Application for Operational Works Associated with Reconfiguration The application fee includes a pre-lodgement meeting of up to two (2) hours with a Council Technical Officer to discuss the requirements of the Operational Works Application, initial checking of engineering plans, reports and specifications. <u>Minor Development - Fee per lot (1-2 lots)</u> Roads/Streets only 888.00 (a) Planning Act 2016 s51 Earthworks 888.00 (a) Planning Act 2016 s51 Stormwater Only 1,184.00 (a) Planning Act 2016 s51 Roads/Streets, earthworks, retaining walls, stormwater, electrical and landscaping 1,484.00 (a) Planning Act 2016 s51 <u>Small Development - Fee per lot (3-10 lots)</u> Roads/Streets only 815.00 (a) Planning Act 2016 s51 Earthworks 741.00 (a) Planning Act 2016 s51 Stormwater only 1,049.00 (a) Planning Act 2016 s51 Roads/Streets, earthworks, retaining walls, stormwater, electrical and landscaping 1,184.00 (a) Planning Act 2016 s51 <u>Major Development - as per Small Development for first 10 lots plus fee outlined below for each additional lot > 10 lots</u> Roads/Streets only 741.00 (a) Planning Act 2016 s51 Earthworks and retaining walls only 225.00 (a) Planning Act 2016 s51 Stormwater only 980.00 (a) Planning Act 2016 s51 Roads/Streets, earthworks, retaining walls, stormwater, electrical and landscaping 1,049.00 (a) Planning Act 2016 s51 Application for Landscaping Commercial, Industrial, Duplex and Community Title 1,112.00 (a) Planning Act 2016 s51 Park/Open Space Management component with or without streetscape - i.e. 1,651.00 (a) Planning Act 2016 s51 Street Scaping Only 648.00 (a) Planning Act 2016 s51 Application for Vegetation Clearing Operational Works for vegetation clearing: 941.00 (a) Planning Act 2016 s51 Operational Works for vegetation clearing associated with minor works which may 336.00 (a) Planning Act 2016 s51				

DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* GST
Application for Operational Works Not Associated or Not in conjunction with Reconfiguration The application fee				
With value less than \$10,000 including GST	609.00	(a)	Planning Act 2016 s51	
With value between \$10,000 and \$25,000 including GST	1,112.00	(a)	Planning Act 2016 s51	
With value between \$25,000 and \$50,000 including GST	2,289.00	(a)	Planning Act 2016 s51	
With value between \$50,000 and \$150,000 including GST	3,765.00	(a)	Planning Act 2016 s51	
With value between \$150,000 and \$400,000 including GST	9,041.00	(a)	Planning Act 2016 s51	
With value between \$400,000 and \$1,000,000 including GST	13,013.00	(a)	Planning Act 2016 s51	
With value in excess of \$1,000,000 including GST	Major Project Fee **	(a)	Planning Act 2016 s51	
Operational Works - Code Assessment under Section 5.3.3(2) Where Accepted Development cannot meet the Assessment Benchmarks (refer to section 5.3.3(2) Determining the Assessment Benchmarks of the Scenic Rim Planning Scheme) Involving up to and including 2 Acceptable Outcomes Involving more than 2 Acceptable Outcomes	935.00 1,324.00	(a) (a)	Planning Act 2016 s51 Planning Act 2016 s51	
Miscellaneous				
Re-Checking Fee Where further submissions become necessary - per submission	474.00	(a)	Planning Act 2016 s51	
Re-Inspection / Additional Inspection Fee Payable where insufficient preparation, or contractor's staging and/or programming During business hours Outside business hours	393.00 POA	(a) (a)	Planning Act 2016 s51 Planning Act 2016 s51	
Bonding of Incomplete Works For minor works not associated with an RoL or for RoL application of 1-10 lots Bonding of Incomplete Works to enable Pre-Completion Sealing of Survey Plan	978.00 2,223.00	(a) (a)	Planning Act 2016 s86 Planning Act 2016 s86	
Electrical Reticulation/Street Lighting Review of electrical reticulation and/or street lighting design plans (Electricity Regulation 2006 s24(2)(b))	419.00	(a)	Local Government Act 2009 s262(3)	
Constructing or interfering with a road or its operation With value less than \$10,000 including GST With value between \$10,000 and \$25,000 including GST With value between \$25,000 and \$50,000 including GST With value between \$50,000 and \$150,000 including GST With value between \$150,000 and \$400,000 including GST With value between \$400,000 and \$1,000,000 including GST With value in excess of \$1,000,000 including GST	609.00 1,112.00 2,289.00 3,765.00 9,041.00 13,013.00 Major Project Fee **	(a) (a) (a) (a) (a) (a) (a)	} } } Local Law No 1 (Administration) 2010 and } Local Law No 4 2011 } }	
Alter or Improve Local Government Area or Road Approval application and inspection fees Minimum fee (recovers cost of 2 inspections and report) Additional site inspections Note: Includes, for example, installation of or works for roadside memorials, crossovers or similar. Annual approval renewal (where applicable under subordinate local law)	221.00 221.00 221.00	(a) (a) (a)	Local Law No 1 (Administration) 2010, s8 Local Law No 1 (Administration) 2010, s8 Local Law No 1 (Administration) 2010, s14	
Miscellaneous DA Processes				
Minor Change Application Applicable to a proposal under section 78 and 81 of the Planning Act for a minor change to a development proposal.	\$1,174.00 or 20% of the current fee whichever is greater	(a)	Planning Act 2016 s79	
Other Change Application Applicable to a proposal under section 78 and 82 of the Planning Act for a change other than for a minor change to a development proposal.	75% of current fee	(a)	Planning Act 2016 s79	
Request to Cancel a Development Approval pursuant to Section 84 of the <i>Planning Act 2016</i> (Note : No fee applicable where Council has requested the cancellation of a Development Approval)	635.00	(a)	Planning Act 2016 s84	
Request to Change an Application • If the Change does not stop the DAS process • If the change restarts the DAS process either under Section 52 of the <i>Planning Act 2016</i> a percentage of the relevant application fee is applicable:	No Charge			
• Acknowledgement Stage	25% of applicable fee	(a)	Planning Act 2016 s86	
• Information and Referral Stage	50% of applicable fee	(a)	Planning Act 2016 s86	
• Decision Stage	75% of applicable fee	(a)	Planning Act 2016 s86	

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
Request to Extend Currency Period pursuant to Section 86 of the <i>Planning Act 2016</i>	924.00	(a)	Planning Act 2016 s86	
Request for Application to be considered under a Superseded Planning Scheme Note: This fee is for Council to determine whether the application will or will not be considered under a superseded planning scheme.	\$586.00 plus application fee for any subsequent assessable development under relevant Planning	(a)	Planning Act 2016 s29	
Request to Correct Administrative Errors Request to correct administrative errors occurring inadvertently in a Decision Notice.	Nil	(a)	Planning Act 2016 s51	
Concept Meeting For developments at conceptual stage. Meeting involve a Planning Officer and Economic Development Officer. No minutes are provided.	Nil	(a)	Local Government Act 2009 s262(3)	
Pre-lodgement Service Appointments Includes a 60 minute appointment. If a longer appointment is necessary, the fee will be applied on a pro-rata basis. Before an appointment is confirmed, pre-lodgement appointment requests must be: <ul style="list-style-type: none"> made on the required application form; accompanied by plans (A4 or A3); include a detailed description of the proposal; and include payment of the Pre-lodgement Fee, paid at the time of making the appointment. A deduction of the pre-lodgement fee will be made following lodgement of an application within 12 months from the date of the pre-lodgement appointment. No refund of fees will be given if an appointment is cancelled within 7 days business days of the appointment and also no application is lodged. Prospective applicants are advised to check the currency of advice with a Planning Officer prior to submitting an application. Category 1 in the Schedule of Uses / Dwelling house / Dwelling unit Category 2 in the Schedule of Uses Category 3 and 4 in the Schedule of Uses Uses not included above Reconfiguring A Lot 0-3 lots (including boundary realignment) 4-10 lots 10 or more lots Combined Applications - Where an application involves more than one type of land use / application, then the pre-lodgement fee is to be based on the land use / application that triggers the highest pre-lodgement fee.	559.00 1,677.00 2,236.00 POA 559.00 839.00 1,677.00 Highest Fee	(a) (a) (a) (a) (a) (a) (a) (a)	Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3)	* * * * * * * *
Professional Officers Appointments-per hour Land use enquiries should be limited to approximately 15 minutes. If the enquiry is for a development proposal and more time is necessary, an appointment may be made with one or two professional officers as required. These appointments will not supply the likelihood of development conditions or the likelihood of approval. The appointment will be booked and the required fee must be paid at the time of booking the appointment. The fee will be calculated on an hourly rate, on a pro rata basis if required.	212.00	(a)	Local Government Act 2009 s262(3)	*
Drafting of Infrastructure Agreement <ul style="list-style-type: none"> Actual Cost for Council to assess and prepare The Infrastructure Agreement 	At Cost		Local Government Act 2009 s262(3)	
<u>Planning and Development Certificates and Searches</u>				
Limited Certificate (5 Business Days*) per allotment	368.00	(a)	Planning Act 2016 s265	
Standard Certificate (10 Business Days*) per allotment	847.00	(a)	Planning Act 2016 s265	
Full Certificate – built allotment (30 Business Days*) per allotment	1,917.00	(a)	Planning Act 2016 s265	
Full Certificate – vacant allotment (30 Business Days*) per allotment	690.00	(a)	Planning Act 2016 s265	
Standard Certificate - Vacant Allotment (10 business days) per allotment	432.00	(a)	Planning Act 2016 s265	
* Refers to number of Days after Certificate was applied for.				
Urgency Fee <ul style="list-style-type: none"> Limited Certificate (2 Business Days*) per allotment Standard Certificate (5 Business Days*) per allotment Full Certificate (15 Business Days*) per allotment 	599.00 1,317.00 2,875.00	(a) (a) (a)	Planning Act 2016 s265 Planning Act 2016 s265 Planning Act 2016 s265	
Property Flood Search - Standard (5 - 7 working days)	168.00	(c)	Local Government Act 2009 s262(3)	
Applicant Instigated Exemption Certificate	169.00	(a)	Local Government Act 2009 s262(3)	
Exemption Certificate for development affecting a Local Heritage Place (Queensland Heritage Act 1992 s71)	Nil	(a)	Local Government Act 2009 s262(3)	

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<p><u>Miscellaneous Activities</u></p> <p>Planning Referral Agency fee - Applications / Privately Certified Applications (eg. Dwellings, Setbacks, Sheds and the like)</p> <p style="text-align: right;">908.00</p> <p style="text-align: right;">(a)</p> <p>Local Government Act 2009 s262(3)</p> <p>Planning Referral Agency fee - Applications / Privately Certified Applications for Heritage Matters</p> <p style="text-align: right;">Nil</p> <p style="text-align: right;">(a)</p> <p>Local Government Act 2009 s262(3)</p> <p>Application to Amend a Building Envelope</p> <p style="text-align: right;">635.00</p> <p style="text-align: right;">(a)</p> <p>Local Government Act 2009 s262(3)</p> <p>Fee for Expert Advice and/or Assessment of Technical Reports by Council Engaged External Consultants/Specialists (Peer Review)</p> <p style="text-align: right;">2,070.00</p> <p style="text-align: right;">(a)</p> <p>Local Government Act 2009 s262(3)</p> <p>The cost of external consultant's fees in respect to any further expert assessment or advice required by Council in consideration of any application/submission and/or technical report.</p> <p>Request for Refund of Fees</p> <p>Withdrawn Applications</p> <p>If an application is withdrawn before it is decided by Council a percentage of the application fee will be refunded depending on the process stage reached at the time of withdrawal:</p> <ul style="list-style-type: none"> - Application Stage - 75% - Information and Referral Stage - 50% - Public Notification Stage - 25% - Decision Stage - Nil <p>Note: If an application lapses during the DAS process no refund of fees is applicable.</p> <p>Not Properly Made Applications</p> <p>If the applicant does not comply with an action notice where an application is not properly made, the application will be returned to the applicant and Council will retain 25% of the fee paid. Full fees are applicable for the resubmission of an application which was not properly made.</p> <p>Other development application fees</p> <p>The Chief Executive Officer has delegated authority to determine to partially or wholly refund a Development Application Fee where a strict application of the scheduled fee is obviously unreasonable for the type of application being received. Refer to section 109 of the Planning Act 2016.</p> <p>Fee Concessions : bona fide charitable or community organisations refer Appendix One</p> <p>Compliance Check for Accepted Development</p> <ul style="list-style-type: none"> • Assessment and written response <p style="text-align: right;">935.00</p> <p style="text-align: right;">(a)</p> <p>Local Government Act 2009 s97</p> <p>Compliance of Building Application against Development Approval</p> <ul style="list-style-type: none"> • Assessment and written response <p style="text-align: right;">935.00</p> <p style="text-align: right;">(a)</p> <p>Local Government Act 2009 s97</p> <p>Request for Compliance Check - Conditions of Development Approval</p> <p style="text-align: right;">1,344.00</p> <p style="text-align: right;">(a)</p> <p>Local Government Act 2009 s262(3)</p> <p>Request for Compliance Check as a result of a singular Condition of Development Approval</p> <p style="text-align: right;">611.00</p> <p style="text-align: right;">(a)</p> <p>Local Government Act 2009 s262(3)</p> <p><u>Trunk Infrastructure</u></p> <p>Application for conversion of non-trunk to trunk infrastructure (conversion application) - Planning Act 2016 s139</p> <p style="text-align: right;">POA</p> <p style="text-align: right;">(a)</p> <p>Local Government Act 2009 s262(3)</p> <p>Application to recalculate the establishment cost of infrastructure (land and/or works) - Planning Act 2016 s137</p> <p style="text-align: right;">POA</p> <p style="text-align: right;">(a)</p> <p>Local Government Act 2009 s262(3)</p> <p>Application to adjust the establishment cost of infrastructure after completion of works - Planning Act 2016 s137</p> <p style="text-align: right;">POA</p> <p style="text-align: right;">(a)</p> <p>Local Government Act 2009 s262(3)</p> <p>Application to commence dispute resolution process for the recalculation of the establishment cost of works - Planning Act 2016 s137</p> <p style="text-align: right;">POA</p> <p style="text-align: right;">(a)</p> <p>Local Government Act 2009 s262(3)</p> <p>Application to determine a trunk infrastructure contribution and applicable offset or refund - Planning Act 2016 s137</p> <p style="text-align: right;">POA</p> <p style="text-align: right;">(a)</p> <p>Local Government Act 2009 s262(3)</p>				

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Fee Strategy

Council requires an Applicant, as part of their submission, to state whether the application is Code, Impact (Consistent Use) or Impact (Inconsistent Use) in accordance with the Planning Scheme.

Receipting of fees upon lodgement shall be on the basis of this initial advice and will be subject to adjustment should it be determined that the statement is not correct.

A Development Application will not be a properly made application for the purposes of Section 51 of the Planning Act 2016 unless accompanied by the prescribed fee.

Development Applications Fees - Schedule of Uses

Note: The following “Schedule of Uses – Material Change of Use” table should be referred to in the Development Application Fees below.

Schedule of Uses - Material Change of Use

Use	Category 1	Category 2	Category 3	Category 4
	· Code (\$3,454)	· Code (\$7,858)	· Code (\$14,136)	2023-2024 Fee (\$)
	· Impact - Consistent Development (\$8,809)	· Impact - Consistent Development (\$13,356)	· Impact - Consistent Development (\$19,630)	
	· Impact - Inconsistent Development (\$10,569)	· Impact - Inconsistent Development (\$16,026)	· Impact - Inconsistent Development (\$23,557)	
Commercial Activities				
Adult store	Up to and including 500m ² GFA	More than 500m ² GFA and up to and including 2000m ² GFA	More than 2000m ² GFA and up to and including 4000m ² GFA	More than 4000m ² GFA (Category 3 fee plus \$2.89 per m ² over 4000m ² GFA)
Agricultural supplies store	—	All	—	—
Bar	Up to and including 100m ² GFA	More than 100m ² GFA	—	—
Car wash	—	All	—	—
Food and drink outlet	Up to and including 200m ² GFA	More than 200m ² GFA	—	—
Function facility	—	All	—	—
Funeral parlour	—	All	—	—
Garden centre	—	All	—	—
Hardware and trade supplies	Up to and including 500m ² GFA	More than 500m ² GFA and up to and including 2000m ² GFA	More than 2000m ² GFA and up to and including 4000m ² GFA	More than 4000m ² GFA (Category 3 fee plus \$2.89 per m ² over 4000m ² GFA)
Health care service	—	All	—	—
Hotel	—	—	All	—
Market	All	—	—	—
Nightclub entertainment facility	—	All	—	—
Office	—	All	—	—
Outdoor sales	—	All	—	—
Parking station	—	—	—	(POA)

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Development Applications Fees - Schedule of Uses cont..

Schedule of Uses - Material Change of Use

Use	Category 1	Category 2	Category 3	Category 4
	· Code (\$3,454)	· Code (\$7,858)	· Code (\$14,136)	2023-2024 Fee (\$)
	· Impact - Consistent Development (\$8,809)	· Impact - Consistent Development (\$13,356)	· Impact - Consistent Development (\$19,630)	
	· Impact - Inconsistent Development (\$10,569)	· Impact - Inconsistent Development (\$16,026)	· Impact - Inconsistent Development (\$23,557)	
Commercial Activities cont...				
Service industry	All	—	—	—
Service station	—	All	—	—
Shop	Up to and including 500m ² GFA	More than 500m ² GFA and up to and including 2000m ² GFA	More than 2000m ² GFA and up to and including 4000m ² GFA	More than 4000m ² GFA (Category 3 fee plus \$2.89 per m ² over 4000m ² GFA)
Shopping centre	Up to and including 500m ² GFA	More than 500m ² GFA and up to and including 2000m ² GFA	More than 2000m ² GFA and up to and including 4000m ² GFA	More than 4000m ² GFA (Category 3 fee plus \$2.89 per m ² over 4000m ² GFA)
Showroom	Up to and including 500m ² GFA	More than 500m ² GFA and up to and including 2000m ² GFA	More than 2000m ² GFA	—
Theatre	Up to and including 500m ² GFA	More than 500m ² GFA and up to and including 2000m ² GFA	More than 2000m ² GFA and up to and including 4000m ² GFA	More than 4000m ² GFA (Category 3 fee plus \$2.89 per m ² over 4000m ² GFA)
Veterinary service	—	All	—	—
Community Services Activities				
Cemetery	—	All	—	—
Child care centre	—	All	—	—
Club	Up to and including 200m ² GFA	More than 200m ² GFA	—	—
Community care centre	Up to and including 200m ² GFA	More than 200m ² GFA	—	—
Community use	—	All	—	—
Detention facility	—	—	All	—
Educational establishment	—	All	—	—
Emergency services	—	All	—	—
Hospital	—	All	—	—
Outstation	—	—	—	(POA)
Place of worship	—	All	—	—

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Development Applications Fees - Schedule of Uses cont..

Schedule of Uses - Material Change of Use

Use	Category 1	Category 2	Category 3	Category 4
	· Code (\$3,454)	· Code (\$7,858)	· Code (\$14,136)	2023-2024 Fee (\$)
	· Impact - Consistent Development (\$8,809)	· Impact - Consistent Development (\$13,356)	· Impact - Consistent Development (\$19,630)	
	· Impact - Inconsistent Development (\$10,569)	· Impact - Inconsistent Development (\$16,026)	· Impact - Inconsistent Development (\$23,557)	
Industrial Activities				
Brothel	—	—	—	(POA)
Bulk landscape supplies	—	All	—	—
Crematorium	—	All	—	—
High impact industry	—	—	Up to and including 4000m ² GFA	More than 4000m ² GFA (Category 3 fee plus \$5.76 per m ² over 4000m ² GFA)
Low impact industry	Up to and including 750m ² GFA	More than 750m ² GFA and up to and including 2000m ² GFA	More than 2000m ² GFA and up to and including 4000m ² GFA	More than 4000m ² GFA (Category 3 fee plus \$5.76 per m ² over 4000m ² GFA)
Medium impact industry	—	Up to and including 2000m ² GFA	More than 2000m ² GFA and up to and including 4000m ² GFA	More than 4000m ² GFA (Category 3 fee plus \$5.76 per m ² over 4000m ² GFA)
Research and technology industry	—	Up to and including 2000m ² GFA	More than 2000m ² GFA and up to and including 4000m ² GFA	More than 4000m ² GFA (Category 3 fee plus \$5.76 per m ² over 4000m ² GFA)
Special industry	—	—	Up to and including 4000m ² GFA	More than 4000m ² GFA (Category 3 fee plus \$5.76 per m ² over 4000m ² GFA)
Transport depot	—	Up to and including 4000m ² TUA	More than 4000m ² TUA	—
Warehouse	Up to and including 750m ² GFA	More than 750m ² GFA and up to and including 2000m ² GFA	More than 2000m ² GFA and up to and including 4000m ² GFA	More than 4000m ² GFA (Category 3 fee plus \$2.89 per m ² over 4000m ² GFA)
Winery	Up to and including 200m ² GFA	More than 200m ² GFA and up to and including 2000m ² GFA	More than 2000m ² GFA and up to and including 4000m ² GFA	More than 4000m ² GFA (Category 3 fee plus \$2.89 per m ² over 4000m ² GFA)
Marine industry				(POA)

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Development Applications Fees - Schedule of Uses cont..

Schedule of Uses - Material Change of Use

Use	Category 1	Category 2	Category 3	Category 4
	· Code (\$3,454)	· Code (\$7,858)	· Code (\$14,136)	2023-2024 Fee (\$)
	· Impact - Consistent Development (\$8,809)	· Impact - Consistent Development (\$13,356)	· Impact - Consistent Development (\$19,630)	
	· Impact - Inconsistent Development (\$10,569)	· Impact - Inconsistent Development (\$16,026)	· Impact - Inconsistent Development (\$23,557)	
Infrastructure Activities				
Air service	—	All	—	—
Landing	—	—	—	(POA)
Major electricity infrastructure	—	—	—	(POA)
Renewable energy facility				(POA)
Substation		All		
Telecommunications facility	—	All	—	—
Utility installation	Minor utility installation (except ground water extraction for water supply)	Unless elsewhere mentioned		Ground water extraction for water supply (where associated with an application for Extractive Industry (commercial ground water extraction)) (Nil) Ground water extraction for water supply (Where NOT associated with an application for Extractive Industry (commercial ground water extraction) - (Code - \$6,731, Impact - \$28,273) Landfill Activities (POA)
Recreational Activities				
Indoor sport and recreation	—	Up to and including 2000m² GFA	More than 2000m² GFA	—
Major sport, recreation and entertainment facility		Up to and including 4000m² TUA	More than 4000m² TUA and up to and including 8000m² TUA	More than 8000m² TUA (Category 3 fee plus \$2.89 per m² over 8000m² TUA)
Motor sport facility			All	
Outdoor sport and recreation	—	Up to and including 20,000m² TUA	More than 20,000m² TUA	—
Park	All	—	—	—

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Development Applications Fees - Schedule of Uses cont..

Schedule of Uses - Material Change of Use

Use	Category 1	Category 2	Category 3	Category 4
	· Code (\$3,454)	· Code (\$7,858)	· Code (\$14,136)	2023-2024 Fee (\$)
	· Impact - Consistent Development (\$8,809)	· Impact - Consistent Development (\$13,356)	· Impact - Consistent Development (\$19,630)	
	· Impact - Inconsistent Development (\$10,569)	· Impact - Inconsistent Development (\$16,026)	· Impact - Inconsistent Development (\$23,557)	
Residential Activities				
Caretakers accommodation	All	—	—	—
Community residence	All	—	—	—
Dual occupancy	All	—	—	—
Dwelling house • Establishment or extension to principal residence • Establishment of Shed / Class 10 Structure • Secondary dwelling	—	—	—	(Code - \$1,324, Impact \$2,650)
Dwelling unit	—	—	—	(Code - \$1,324, Impact \$2,650)
Home based business	Not involving Industrial Activities (excluding minor industrial activities)	Unless elsewhere mentioned	—	Involving Bed & Breakfast (Code - \$1,324, Impact \$2,650)
Sales office	All	—	—	—
Multiple dwelling	—	Up to and including 12 units	13 or more units	—
Non-resident workforce accommodation	—	All	—	—
Relocatable home park	—	Up to and including 50 sites	51 or more sites	—
Residential care facility	—	Up to and including 50 units	51 or more units	—
Retirement facility	—	Up to and including 50 units	51 or more units	—
Rooming accommodation	—	Up to and including 12 bedrooms (excluding managers residence)	13 or more bedrooms (excluding managers residence)	—

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Development Applications Fees - Schedule of Uses cont..

Schedule of Uses - Material Change of Use

Use	Category 1	Category 2	Category 3	Category 4
	· Code (\$3,454)	· Code (\$7,858)	· Code (\$14,136)	2023-2024 Fee (\$)
	· Impact - Consistent Development (\$8,809)	· Impact - Consistent Development (\$13,356)	· Impact - Consistent Development (\$19,630)	
	· Impact - Inconsistent Development (\$10,569)	· Impact - Inconsistent Development (\$16,026)	· Impact - Inconsistent Development (\$23,557)	
Rural Activities				
Aquaculture	—	All	—	—
Animal husbandry	All	—	—	—
Animal keeping	—	All	—	—
Cropping	All	—	—	—
Extractive industry	—	—	—	Less than 5000 tonnes per annum and not requiring an ERA Licence (Code - \$6,731, Impact \$28,273). Involving commercial ground water extraction (Code - \$6,731, Impact \$28,273). Up to and including 1 million tonnes per annum (\$28,273). More than 1 million tonnes per annum (\$56,547).
Intensive animal industry	—	Poultry farm up to 10,000 chickens (pasture raised only)	Unless elsewhere mentioned	—
Intensive horticulture	—	—	All	—
Permanent plantation	All	—	—	—
Roadside stall	All	—	—	—
Rural industry	Up to and including 500m² GFA	More than 500m² GFA and up to and including 2000m² GFA	More than 2000m² GFA and up to and including 4000m² GFA	More than 4000m² GFA (Category 3 fee plus \$5.76 per m² over 4000m² GFA)
Rural worker's accommodation	Up to and including 12 bedrooms	13 or more bedrooms	—	—
Wholesale nursery	—	All	—	—

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Development Applications Fees - Schedule of Uses cont..

Schedule of Uses - Material Change of Use

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	· Impact - Consistent Development (\$8,809)	· Impact - Consistent Development (\$13,356)	· Impact - Consistent Development (\$19,630)	
	· Impact - Inconsistent Development (\$10,569)	· Impact - Inconsistent Development (\$16,026)	· Impact - Inconsistent Development (\$23,557)	
Tourism Activities				
Environment facility				(POA)
Nature-based tourism	Up to and including 200m² GFA / TUA with no accommodation.	Up to and including 25 Tourist accommodation sites (excluding cabins)	More than 25 Tourist accommodation sites (excluding cabins)	More than 2000m² GFA / TUA with no accommodation (POA)
		Up to and including 6 units/rooms/cabins	More than 6 units/rooms/cabins	
		More than 200m² GFA / TUA and up to and including 500m² GFA / TUA with no accommodation	More than 500m² GFA / TUA and up to and including 2000m² GFA / TUA with no accommodation	
Resort complex	—	—	—	(POA)
Short-term accommodation		Up to and including 6 units/rooms/cabins	More than 6 units/rooms/cabins	Holiday home (Code - \$1,324, Impact - \$2,650)
Tourist attraction	Up to and including 200m² GFA / TUA	More than 200m² GFA / TUA and up to and including 500m² GFA / TUA	More than 500m² GFA / TUA and up to and including 2000m² GFA / TUA	More than 2000m² GFA / TUA (POA)
Tourist park		Up to and including 25 Tourist accommodation sites (excluding cabins)	More than 25 Tourist accommodation sites (excluding cabins)	—
		Up to and including 6 units/rooms/cabins	More than 6 units/rooms/cabins	
Port service	—	—	—	(POA)

GFA Gross Floor Area (as defined in the Planning Scheme)

TUA Total Use Area (as defined in the Planning Scheme)

POA Price on Application

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
Infrastructure Charges and Contributions				
Fair Value and Adopted Infrastructure Charges Fair value charges and adopted infrastructure charges for development applications lodged from 1 July 2011 are not listed in this document. Council has resolved under Section 113 of the Planning Act 2016 to levy infrastructure charges for development in the local government area in accordance with an Adopted Infrastructure Charges Resolution. The current infrastructure charges applicable to development in the local government area are outlined in Council's Adopted Infrastructure Charges Resolution. Please refer to the charges listed under the latest version of the Scenic Rim Charges Resolution at website http://www.scenicrim.qld.gov.au/infrastructure-charges or contact Council on 5540 5111. Prior to 1 July 2011, conditions were imposed requiring the payment of developer contributions (see 3.2 below) calculated under the planning scheme policies for infrastructure.				
Developer Contributions (applicable until commencement of the State Planning Regulatory Provision (Adopted Charges)) Refer to the Beaudesert Shire, Boonah Shire and Ipswich City Planning Schemes				
Water Supplies (Headworks) - collected on behalf of Queensland Urban Utilities For All Development Applications – per Equivalent Tenement (ET) <ul style="list-style-type: none"> • Beaudesert Planning Scheme Area 6,440.00 (a) Planning Act 2016 s119 • Boonah Planning Scheme Area 3,232.00 (a) Planning Act 2016 s119 • Ipswich Planning Scheme Area – Residential Rate 6,981.00 (a) Planning Act 2016 s119 • Ipswich Planning Scheme Area – Non Residential Rate 8,388.00 (a) Planning Act 2016 s119 				
Sewerage Schemes (Headworks) - collected on behalf of Queensland Urban Utilities For All Development Applications – per Equivalent Tenement (ET) <ul style="list-style-type: none"> • Beaudesert Planning Scheme Area 6,920.00 (a) Planning Act 2016 s119 • Boonah Planning Scheme Area 4,145.00 (a) Planning Act 2016 s119 • Ipswich Planning Scheme Area 				
Road Contributions For All Development Applications – per trip (9 trips per ET) <ul style="list-style-type: none"> • Beaudesert Planning Scheme Area 1,382.00 (a) Planning Act 2016 s119 • Boonah Planning Scheme Area 740.00 (a) Planning Act 2016 s119 • Ipswich Planning Scheme Area 221.00 (a) Planning Act 2016 s119 				
Parks Contribution For All Development Applications – per Equivalent Tenement (ET) <ul style="list-style-type: none"> • Beaudesert Planning Scheme Area 3,010.00 minimum (a) Planning Act 2016 s119 • Boonah Planning Scheme Area 716.00 (a) Planning Act 2016 s119 • Ipswich Planning Scheme Area <ul style="list-style-type: none"> • Peak Crossing 9,191.00 (a) Planning Act 2016 s119 • Harrisville 9,102.00 (a) Planning Act 2016 s119 				
Community Facilities Contribution For All Development Applications – per Equivalent Tenement (ET) <ul style="list-style-type: none"> • Beaudesert Planning Scheme Area NA • Boonah Planning Scheme Area NA • Ipswich Planning Scheme Area <ul style="list-style-type: none"> • Peak Crossing 555.00 (a) Planning Act 2016 s119 • Harrisville 543.00 (a) Planning Act 2016 s119 				
Car Parking Contributions For All Development Applications – per car parking space <ul style="list-style-type: none"> • Beaudesert Planning Scheme Area 15,686.00 (a) Local Government Act 2009 s262(3) and Planning Act 2016 s65 • Boonah Planning Scheme Area 15,686.00 (a) Local Government Act 2009 s262(3) and Planning Act 2016 s65 • Ipswich Planning Scheme Area NA 				

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Queensland Government Waste Levy Applies	Section 97(2)	Details of Relevant Act	* G S T
Waste Management Charges					
<u>SRRC Resident - Domestic Waste (Self Haul)</u>					
General Waste Disposal					
Car	0.00			Local Government Act 2009 s262(3)	
Car & Trailer	0.00			Local Government Act 2009 s262(3)	
Trailer Only	0.00			Local Government Act 2009 s262(3)	
Van or Utility	0.00			Local Government Act 2009 s262(3)	
Van or Utility & Trailer	0.00			Local Government Act 2009 s262(3)	
Light Commercial Vehicle ≤4.5t GVM or GCM	0.00			Local Government Act 2009 s262(3)	
Per tonne > 4.5t GVM or GCM (Central Landfill Only)	164.00			Local Government Act 2009 s262(3)	*
Green Waste Disposal					
Car	0.00			Local Government Act 2009 s262(3)	
Car & Trailer	0.00			Local Government Act 2009 s262(3)	
Trailer Only	0.00			Local Government Act 2009 s262(3)	
Van or Utility	0.00			Local Government Act 2009 s262(3)	
Van or Utility & Trailer	0.00			Local Government Act 2009 s262(3)	
Light Commercial Vehicle ≤4.5t GVM or GCM	0.00			Local Government Act 2009 s262(3)	
Per tonne > 4.5t GVM or GCM (Central Landfill Only)	54.00			Local Government Act 2009 s262(3)	*
Clean Concrete Disposal (at Central Landfill Only)					
Less than 0.5 m3	22.00			Local Government Act 2009 s262(3)	*
Per tonne	47.00			Local Government Act 2009 s262(3)	*
<u>Non Levy Zone & Non Resident Domestic</u>					
General Waste Disposal					
Car	11.00			Local Government Act 2009 s262(3)	*
Car & Trailer	21.00			Local Government Act 2009 s262(3)	*
Trailer Only	18.00			Local Government Act 2009 s262(3)	*
Van or Utility	17.00			Local Government Act 2009 s262(3)	*
Van or Utility & Trailer	33.00			Local Government Act 2009 s262(3)	*
Light Commercial Vehicle ≤4.5t GVM or GCM	62.00			Local Government Act 2009 s262(3)	*
Per tonne (Central Landfill Only)	180.00			Local Government Act 2009 s262(3)	*
Green Waste Disposal					
Car	10.00			Local Government Act 2009 s262(3)	*
Car & Trailer	16.00			Local Government Act 2009 s262(3)	*
Trailer Only	13.00			Local Government Act 2009 s262(3)	*
Van or Utility	12.00			Local Government Act 2009 s262(3)	*
Van or Utility & Trailer	19.00			Local Government Act 2009 s262(3)	*
Light Commercial Vehicle ≤4.5t GVM or GCM	29.00			Local Government Act 2009 s262(3)	*
Per tonne (Central Landfill Only)	61.00			Local Government Act 2009 s262(3)	*
Clean Concrete Disposal (at Central Landfill Only)					
Less than 0.5 m3	25.00			Local Government Act 2009 s262(3)	*
Per tonne	53.00			Local Government Act 2009 s262(3)	*
<u>Commercial</u>					
General Waste Disposal					
Car	15.00	*		Local Government Act 2009 s262(3)	*
Car & Trailer	39.00	*		Local Government Act 2009 s262(3)	*
Trailer Only	34.00	*		Local Government Act 2009 s262(3)	*
Van or Utility	32.00	*		Local Government Act 2009 s262(3)	*
Van or Utility & Trailer	64.00	*		Local Government Act 2009 s262(3)	*
Light Commercial Vehicle ≤4.5t GVM or GCM	109.00	*		Local Government Act 2009 s262(3)	*
Per tonne (Central Landfill Only)	303.00	*		Local Government Act 2009 s262(3)	*
Green Waste Disposal					
Car	10.00			Local Government Act 2009 s262(3)	*
Car & Trailer	16.00			Local Government Act 2009 s262(3)	*
Trailer Only	13.00			Local Government Act 2009 s262(3)	*
Van or Utility	12.00			Local Government Act 2009 s262(3)	*
Van or Utility & Trailer	19.00			Local Government Act 2009 s262(3)	*
Light Commercial Vehicle ≤4.5t GVM or GCM	29.00			Local Government Act 2009 s262(3)	*
Per tonne (Central Landfill Only)	61.00			Local Government Act 2009 s262(3)	*
Per cubic metre Commercial Vehicle >4.5t GVM or GCM and Skip Bins only	10.00			Local Government Act 2009 s262(3)	*
Clean Concrete Disposal (at Central Landfill Only)					
Less than 0.5 m3	25.00			Local Government Act 2009 s262(3)	*
Per tonne	53.00			Local Government Act 2009 s262(3)	*
Clean Earth (On Application with Council)					
Per tonne	171.00			Local Government Act 2009 s262(3)	
Clean Earth - EMR/CLR Contaminated (On Application with Council)					
Per tonne	336.00	*		Local Government Act 2009 s262(3)	*
MRF Residue Waste - Reduced Levy (On Application with Council)	As Per Quote	*		Local Government Act 2009 s262(3)	*
Recycling (mixed) (Central Landfill Only)					
For each cubic metre or part	26.00			Local Government Act 2009 s262(3)	*
Per Tonne	164.00			Local Government Act 2009 s262(3)	*
<u>Dead Animal (Central Landfill only)</u>					
Dead Animal Disposal Resident, Non Resident & Non Levy Zone					
Dead Animal per tonne	196.00			Local Government Act 2009 s262(3)	*
Dead Animal Minimum Fee	114.00			Local Government Act 2009 s262(3)	*
Dead Animal Disposal Commercial					
Dead Animal per tonne	332.00	*		Local Government Act 2009 s262(3)	*
Dead Animal Minimum Fee	122.00	*		Local Government Act 2009 s262(3)	*

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Queensland Government Waste Levy Applies	Section 97(2)	Details of Relevant Act	* G S T
<u>Regulated Wastes (Central Landfill only) All customers</u>					
Regulated Waste - Asbestos Lawfully Transported					
Per tonne	202.00			Local Government Act 2009 s262(3)	*
Minimum Fee	116.00			Local Government Act 2009 s262(3)	*
Regulated Waste Category 1					
Per tonne	427.00	*		Local Government Act 2009 s262(3)	*
Minimum Fee	123.00	*		Local Government Act 2009 s262(3)	*
Regulated Waste Category 2 (including unlawfully transported asbestos)					
Per tonne	364.00	*		Local Government Act 2009 s262(3)	*
Minimum Fee	121.00	*		Local Government Act 2009 s262(3)	*
<u>Recyclable Materials</u>					
Plastic (Bottles and Containers)	Must be separated and placed into appropriate containers	0.00		Local Government Act 2009 s262(3)	
Glass (Bottles and Jars)	Must be separated and placed into appropriate containers	0.00		Local Government Act 2009 s262(3)	
Metal and aluminium cans	Must be separated and placed into appropriate containers	0.00		Local Government Act 2009 s262(3)	
Paper and Cardboard	Must be separated and placed into appropriate containers	0.00		Local Government Act 2009 s262(3)	
Non-Ferrous Metals	Must be separated and placed into appropriate containers	0.00		Local Government Act 2009 s262(3)	
Scrap Metal	Must be separated and placed into appropriate areas	0.00		Local Government Act 2009 s262(3)	
Oil (Domestic Sources Only)	Must be separated and placed into appropriate containers	0.00		Local Government Act 2009 s262(3)	
Batteries	Must be separated and placed into appropriate containers	0.00		Local Government Act 2009 s262(3)	
E-Waste	Must be separated and placed into appropriate containers	0.00		Local Government Act 2009 s262(3)	
<u>Degassing of Whitegoods</u>					
Fridges, Freezers and Air Conditioners (per unit)	All fridges, freezers and air-conditioning units must be degassed as required by law. The gasses are <u>recycled</u> .	10.00		Local Government Act 2009 s262(3)	*
Air Conditioners (per unit)	Air-conditioning units must be degassed as required by law. The gasses are <u>recycled</u> .	15.00		Local Government Act 2009 s262(3)	*
<u>Tyre Recycling</u>					
Passenger Car and Motorcycle	(all charges are per tyre)	4.00		Local Government Act 2009 s262(3)	*
Light Truck/ 4WD		9.00		Local Government Act 2009 s262(3)	*
Truck		17.00		Local Government Act 2009 s262(3)	*
Super Single		30.00		Local Government Act 2009 s262(3)	*
Small Tractor	Up to 1 metre	91.00		Local Government Act 2009 s262(3)	*
Large Tractor	1 metre to 2 metres	138.00		Local Government Act 2009 s262(3)	*
Small Forklift	Up to 30cm	10.00		Local Government Act 2009 s262(3)	*
Medium Forklift	30cm to 45cm	16.00		Local Government Act 2009 s262(3)	*
Large Forklift	45cm to 60cm	21.00		Local Government Act 2009 s262(3)	*
Grader		232.00		Local Government Act 2009 s262(3)	*
Small Earthmover	Up to 1 metre per tonne	982.00		Local Government Act 2009 s262(3)	*
Medium Earthmover	1 -1.5 metre per tonne	982.00		Local Government Act 2009 s262(3)	*
Large Earthmover	1.5 -2 metre per tonne	982.00		Local Government Act 2009 s262(3)	*
Passenger Car and Motorcycle	with rim	10.00		Local Government Act 2009 s262(3)	*
Light Truck	with rim	21.00		Local Government Act 2009 s262(3)	*
Truck	with rim	36.00		Local Government Act 2009 s262(3)	*
Bobcat		13.00		Local Government Act 2009 s262(3)	*
Tyre Tracks	per tonne	342.00		Local Government Act 2009 s262(3)	*
All Other Tyre types and sizes		As per quote		Local Government Act 2009 s262(3)	*
<u>Mulch - per cubic metre (At approved sites only)</u>					
Self loading	Domestic customers	0.00		Local Government Act 2009 s262(3)	
Self loading	All other customers	11.00		Local Government Act 2009 s262(3)	*
Council loading	Domestic customers	11.00		Local Government Act 2009 s262(3)	*
Council loading	All other customers	23.00		Local Government Act 2009 s262(3)	*
<u>Event Bin Charges</u>					
Event Bin Charges per bin	240 litre waste	39.00	*	Local Government Act 2009 s262(3)	*
	240 litre recycle	37.00		Local Government Act 2009 s262(3)	*
	1 cubic metre bin	155.00	*	Local Government Act 2009 s262(3)	*
	2 cubic metre bin	184.00	*	Local Government Act 2009 s262(3)	*
	3 cubic metre bin	238.00	*	Local Government Act 2009 s262(3)	*
<u>Commercial Bulk Bin Waste Management Service Charge</u>					
Weekly Collection					
1 cubic metre; per annum		2,163.00	*	Local Government Act 2009 s262(3)	
1.5 cubic metre; per annum		3,206.00	*	Local Government Act 2009 s262(3)	
2 cubic metre; per annum		4,204.00	*	Local Government Act 2009 s262(3)	
3 cubic metre; per annum		6,198.00	*	Local Government Act 2009 s262(3)	
Fortnightly Collection					
1 cubic metre; per annum		1,351.00	*	Local Government Act 2009 s262(3)	
1.5 cubic metre; per annum		1,849.00	*	Local Government Act 2009 s262(3)	
2 cubic metre; per annum		2,346.00	*	Local Government Act 2009 s262(3)	
3 cubic metre; per annum		3,343.00	*	Local Government Act 2009 s262(3)	

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Queensland Government Waste Levy Applies	Section 97(2)	Details of Relevant Act	* G S T
<u>Unscheduled Bulk Bin Fees</u>					
1 cubic metre; per annum	295.00	*		Local Government Act 2009 s262(3)	
1.5 cubic metre; per annum	325.00	*		Local Government Act 2009 s262(3)	
2 cubic metre; per annum	344.00	*		Local Government Act 2009 s262(3)	
3 cubic metre; per annum	382.00	*		Local Government Act 2009 s262(3)	
<u>Unscheduled Kerbside Collection Fees</u>					
240 Ltr Bin - Serviced on collection day in collection hours	28.00			Local Government Act 2009 s262(3)	
240 Ltr Bin - Serviced on collection day outside collection hours	53.00			Local Government Act 2009 s262(3)	
240 Ltr Bin - Serviced on a non-collection day	As per quote			Local Government Act 2009 s262(3)	

NOTES - WASTE MANAGEMENT CHARGES

- Receipt of all waste is subject to both Council and Dept. of Environment & Science acceptance criteria and licence conditions.
- Commercial waste of 2 cubic metres or more, or any vehicle with a GVM or GCM of 4.5 tonnes or more or material weighing 1 tonne or more must only be disposed of at Central Landfill unless prior approval has been provided by Council. Tree stumps will only be accepted at Central Landfill.
- Council reserves the right to refuse to accept waste at any of its facilities, or direct waste to be taken to a designated facility, or to request that recyclable materials are separated from general waste or to request that the waste is presented in an acceptable manner for disposal e.g. bagged or wrapped.
- Regulated waste types and dead animals can only be disposed of at Central Landfill. Any other waste type requiring a non-typical disposal method will be charged at the Regulated Waste tonnage rate. Acceptance and charges will be assessed on a case by case basis. Small dead animals may be disposed of at Central landfill as general waste if they are sealed in double-wrapped, strong plastic bags.
- Fees must be paid prior to disposing of any waste.
- A receipt will be issued for all transactions requiring payment.
- It is a condition of entry to Council's waste facilities that users will abide by the above criteria and obey all directions of Council's waste facility staff.
- Domestic customers means SRRC residents obtaining mulch for use at their own home. Self haul means the Scenic Rim Regional Council resident is the driver of the vehicle.
- Waste types are determined by the Waste Services Officer upon inspection.
- Co-mingled recycling disposal in commercial quantities should be pre-arranged with Council prior to disposal. Charges will be discretionary and determined in accordance with disposal locations.
- SRRC Resident are those that reside within Councils designated region and can show proof of residency at the time of disposal. Without proof of residency, non-resident or commercial charges will apply.
- For disposal of weighed items, if the weighbridge is not operational, fees and charges will be determined on deeming weights per vehicle as per the Waste Reduction and Recycling (Waste Levy) Amendment Regulation 2019.
- State Government and Council approved waste fee and waste levy exemptions will only apply when relevant certificates are presented at waste facilities.
- The state government passed the Waste Reduction and Recycling (Waste Levy) Amendment Act 2019 on 21 March 2019 and a waste levy commenced from 1 July 2019 for waste going to landfill. The state levy has no direct impact on households or domestic generated waste, but applies to commercially generated waste disposed of at Council waste facilities and through regular commercial waste collection services.

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<u>Facilities Management Charges</u>				
Fees and charges for Council facilities managed under lease arrangements by persons other than Council are not listed in this document. The manager of the facility will set the applicable fees and charges, which may vary from time to time.				
<u>Community and Cultural Centres</u>				
<u>Boonah Cultural Centre</u>				
<u>Meeting Rooms</u>				
Teviot Room				
Hourly Rate for Community Use	35.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	49.00		Local Government Act 2009 s262(3)	*
Heritage Room				
Hourly Rate for Community Use	35.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	49.00		Local Government Act 2009 s262(3)	*
Foyer				
Hourly Rate for Community Use	16.90		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	35.00		Local Government Act 2009 s262(3)	*
<u>Whole of Venue Over 12 hour period (Licensed)</u>				
Community Use	416.00		Local Government Act 2009 s262(3)	*
Commercial Use	1,149.00		Local Government Act 2009 s262(3)	*
<u>Theatrical Modes</u>				
Fassifern Auditorium				
Hourly Rate for Community Use	49.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	79.00		Local Government Act 2009 s262(3)	*
Kitchen Hire				
Daily Rate for Community Use	221.00		Local Government Act 2009 s262(3)	*
Daily Rate for Commercial Use	327.00		Local Government Act 2009 s262(3)	*
Piano Tuning Request per event				
			Local Government Act 2009 s262(3)	*
Merchandising fee	10%		Local Government Act 2009 s262(3)	*
Credit Card Charges	1%		Local Government Act 2009 s262(3)	*
<u>Venue Extras</u>				
Labour Front of House /Back Stage Min 4 hour Shift - By Quote				
Av/Sound Technician Min 4 hour Call - By Quote			Local Government Act 2009 s262(3)	*
Consumables- Initial cost for theatre productions / large events	69.00		Local Government Act 2009 s262(3)	*
<u>Flat Fee</u>				
Table Cloth Hire - in house stock				
Standard	15.80		Local Government Act 2009 s262(3)	*
Large	19.50		Local Government Act 2009 s262(3)	*
Lectern				
Community Use	8.50		Local Government Act 2009 s262(3)	*
Commercial Use	16.90		Local Government Act 2009 s262(3)	*
Whiteboard				
Community Use	24.00		Local Government Act 2009 s262(3)	*
Commercial Use	34.00		Local Government Act 2009 s262(3)	*
Data Projector And Screen				
Community Use	57.00		Local Government Act 2009 s262(3)	*
Commercial Use	108.00		Local Government Act 2009 s262(3)	*
Extra Microphones				
Community Use	8.50		Local Government Act 2009 s262(3)	*
Commercial Use	16.90		Local Government Act 2009 s262(3)	*
Portable PA				
Community Use	79.00		Local Government Act 2009 s262(3)	*
Commercial Use	166.00		Local Government Act 2009 s262(3)	*
<u>Catering</u>				
Kitchen				
Hourly Rate for Community Use	34.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	42.00		Local Government Act 2009 s262(3)	*
Provision Of Tea And Coffee (for one sitting) - per head	4.00		Local Government Act 2009 s262(3)	*
Provision Of Tea And Coffee (for multiple sittings) - per head	6.80		Local Government Act 2009 s262(3)	*
<u>Optional Extras Hired At Clients Request</u>				
Chairs and other event equipment	By Quote		Local Government Act 2009 s262(3)	*
<u>Booking Fee</u>				
Per Ticket Sale	2.90		Local Government Act 2009 s262(3)	*
Posting and Handling	3.90		Local Government Act 2009 s262(3)	*

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DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<u>Beaudesert Cultural Centre</u>				
<u>Meeting Rooms</u>				
Meeting 1, 2 Or Café Space				
Hourly Rate for Community Use	35.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	49.00		Local Government Act 2009 s262(3)	*
Meeting Room 1 and 2 Booked Together				
Hourly Rate for Community Use	35.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	49.00		Local Government Act 2009 s262(3)	*
<u>Theatrical Modes</u>				
Theatre Mode 1 Hall, Stage And Change Rooms				
Hourly Rate for Community Use	49.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	79.00		Local Government Act 2009 s262(3)	*
Theatre Mode 1 + Kitchen				
Hourly Rate for Community Use	66.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	130.00		Local Government Act 2009 s262(3)	*
Theatre Mode 1 + Kitchen And Café				
Hourly Rate for Community Use	66.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	130.00		Local Government Act 2009 s262(3)	*
Theatre Mode 3 Hall Stage Change Rooms And Meeting 1 & 2				
Hourly Rate for Community Use	66.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	130.00		Local Government Act 2009 s262(3)	*
Whole Of Venue Over 12 Hour Period (licensed)				
Community Use	416.00		Local Government Act 2009 s262(3)	*
Commercial Use	1,149.00		Local Government Act 2009 s262(3)	*
Hall Only				
Hourly Rate for Community Use	49.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	79.00		Local Government Act 2009 s262(3)	*
Piano Tuning Request per event			Local Government Act 2009 s262(3)	*
Merchandising fee	10%		Local Government Act 2009 s262(3)	*
Credit Card Charges	1%		Local Government Act 2009 s262(3)	*
<u>Venue Extras</u>				
Labour Front of House /Back Stage Min 4 hour Shift - By Quote				
Av/Sound Technician Min 4 hour Call - By Quote			Local Government Act 2009 s262(3)	*
Consumables- Initial cost for theatre productions / large events	69.00		Local Government Act 2009 s262(3)	*
<u>Flat Fee</u>				
Table Cloth Hire - in house stock				
Standard	15.80		Local Government Act 2009 s262(3)	*
Large	19.50		Local Government Act 2009 s262(3)	*
Lectern				
Community Use	8.50		Local Government Act 2009 s262(3)	*
Commercial Use	16.90		Local Government Act 2009 s262(3)	*
Whiteboard				
Community Use	24.00		Local Government Act 2009 s262(3)	*
Commercial Use	34.00		Local Government Act 2009 s262(3)	*
Data Projector And Screen				
Community Use	57.00		Local Government Act 2009 s262(3)	*
Commercial Use	108.00		Local Government Act 2009 s262(3)	*
Extra Microphones				
Community Use	8.50		Local Government Act 2009 s262(3)	*
Commercial Use	16.90		Local Government Act 2009 s262(3)	*
Portable PA				
Community Use	79.00		Local Government Act 2009 s262(3)	*
Commercial Use	166.00		Local Government Act 2009 s262(3)	*

SCENIC RIM REGIONAL COUNCIL
2023-2024 Fees and Charges
Effective From 1 July 2023

DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<u>Catering</u>				
Kitchen				
Hourly Rate for Community Use	34.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	42.00		Local Government Act 2009 s262(3)	*
Provision Of Tea And Coffee (for one sitting) - per head	4.00		Local Government Act 2009 s262(3)	*
Provision Of Tea And Coffee (for multiple sittings) - per head	6.80		Local Government Act 2009 s262(3)	*
<u>Optional Extras Hired At Clients Request</u>				
Chairs and other event equipment	By Quote		Local Government Act 2009 s262(3)	*
<u>Booking Fee</u>				
Per Ticket Sale	2.90		Local Government Act 2009 s262(3)	*
Posting and Handling	3.90		Local Government Act 2009 s262(3)	*
<u>Vonda Youngman Community Centre</u>				
<u>Individual Room Hire</u>				
Auditorium - per hour	35.00		Local Government Act 2009 s262(3)	*
Conference Room - per hour	24.00		Local Government Act 2009 s262(3)	*
Conference Room - Small with Kitchenette - per hour	15.00		Local Government Act 2009 s262(3)	*
Conference Room - Small with Projector, Screen and Sound - per hour	15.00		Local Government Act 2009 s262(3)	*
Dance Room - per hour	11.50		Local Government Act 2009 s262(3)	*
Kitchen - per hour	24.00		Local Government Act 2009 s262(3)	*
<u>Room Combination</u>				
Auditorium and Commercial Kitchen - per hour (Community)	43.00		Local Government Act 2009 s262(3)	*
Auditorium and Commercial Kitchen - per hour (Commercial)	59.00		Local Government Act 2009 s262(3)	*
Conference Room and Commercial Kitchen - per hour (Community)	35.00		Local Government Act 2009 s262(3)	*
Conference Room and Commercial Kitchen - per hour (Commercial)	48.00		Local Government Act 2009 s262(3)	*
Whole Facility - per day (Community)	416.00		Local Government Act 2009 s262(3)	*
Whole Facility - per day (Commercial)	1,149.00		Local Government Act 2009 s262(3)	*
<u>Optional Extras Hired at Clients Request</u>				
Chairs and other event equipment	By Quote		Local Government Act 2009 s262(3)	*
<u>Boonah Band Hall</u>				
<u>General Hire</u>				
- up to 4 hours	46.00		Local Government Act 2009 s262(3)	*
- per day	93.00		Local Government Act 2009 s262(3)	*
- Boonah Community Band - Weekly Practice	Nil			

SCENIC RIM REGIONAL COUNCIL
2023-2024 Fees and Charges
Effective From 1 July 2023

DETAILS OF FEE/CHARGE	2023-2024 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<u>Parks Bookings</u>				
<u>Parks - Refundable Bonds - Park Booking and Access Process</u>				
Category 1 Use - Likely minimal/low impact	\$200.00 to \$1,000.00		Local Government Act 2009 s262(3)	
Category 2 Use - Likely medium impact	\$1001.00 to \$3,000.00		Local Government Act 2009 s262(3)	
Category 3 Use - Likely high impact	\$3,001.00 to \$10,000.00		Local Government Act 2009 s262(3)	
<u>Parks - Refundable Key Deposits</u>				
Jubilee Park Bandstand / Rotunda Key Deposit - refundable (for electricity)	99.00		Local Government Act 2009 s262(3)	
Park Access Key Deposit - refundable	26.00		Local Government Act 2009 s262(3)	
<u>Other Facilities</u>				
<u>Lake Moogerah Caravan Park</u>				
<u>Non Powered - per site per night (maximum 28 day stay)</u>				
- 2 persons	40.00		Local Government Act 2009 s262(3)	*
- extra adult (18 and over)	20.00		Local Government Act 2009 s262(3)	*
- extra child - (4 years old - 17 year old)	10.00		Local Government Act 2009 s262(3)	*
- extra child (less than 4 years old)	Nil		Local Government Act 2009 s262(3)	*
- single rate (1 person on site)	30.00		Local Government Act 2009 s262(3)	*
- weekly (daily charge x 6)	240.00		Local Government Act 2009 s262(3)	*
<u>Powered - per site per night (maximum 28 day stay)</u>				
- 2 persons	49.00		Local Government Act 2009 s262(3)	*
- extra adult (18 and over)	20.00		Local Government Act 2009 s262(3)	*
- extra child - (4 years old - 17 years old)	10.00		Local Government Act 2009 s262(3)	*
- extra child (less than 4 years old)	Nil		Local Government Act 2009 s262(3)	*
- single rate (1 person on site)	36.75		Local Government Act 2009 s262(3)	*
- weekly (daily charge x 6)	294.00		Local Government Act 2009 s262(3)	*
<u>Permanently Domiciled Caravans</u>				
Casually Occupied sites (maximum 4 weeks continuous occupation)				
- occupation for up to 6 persons at any one time (per quarter)	920.00		Local Government Act 2009 s262(3)	*
- extra for vans with air conditioning (per quarter)	70.00		Local Government Act 2009 s262(3)	*
- extra person > 6 (adults and children per night)	10.00		Local Government Act 2009 s262(3)	*
<u>Occupation Exceeding 28 days (payable in addition to quarterly fee)</u>				
- up to 2 persons (per night)	39.00		Local Government Act 2009 s262(3)	*
- extra person (adults and children) (per night)	10.00		Local Government Act 2009 s262(3)	*
<u>Park Access</u>				
Late exit (day visitor vehicle access) fee may be applied	40.00		Local Government Act 2009 s262(3)	*
Discount is available for Group Bookings (registered clubs and associations only) up to 10%				
Minimum nights stay may apply during peak periods				
<u>Waterfall Creek Reserve Camping</u>				
- Camping per site per night (up to 2 people)	20.00		Local Government Act 2009 s262(3)	*
- extra adults or children (4 years old and over))	10.00		Local Government Act 2009 s262(3)	*
- extra child (under 4 years old)	Nil		Local Government Act 2009 s262(3)	*
- Education providers (per site per night for students and adults on approved educational excursions - maximum 12 persons per site)	27.00		Local Government Act 2009 s262(3)	*

SCENIC RIM REGIONAL COUNCIL
2023-2024 Fees and Charges
Effective From 1 July 2023

Appendix One

FEE CONCESSIONS

A bona fide charitable or community organisation as described below may seek a 100 percent reduction in:

- Development application fees;
- Building application fees 50% (class 1 and 10);
- Building application document lodgement;
- Plumbing application and inspection fees;
- Licence application and renewal fees.

A bona fide charitable or community organisation is an applicant that is:

- (a) endorsed as a charity by the Australian Taxation Office; or
- (b) an incorporated association under the *Associations Incorporation Act 1981* which is not a club licensed under the *Liquor Act 1992*; or
- (c) the bona fide charitable or community organisation has an annual turnover of less than \$5 million; or
- (d) where the bona fide charitable or community organisation has an annual turnover of greater than \$5 million the development is limited to facilities accessible for community purposes only.

Any organisation, association or group who seeks a reduction in fees shall lodge sufficient documentation with the Council at the time of application to demonstrate that they qualify for the exclusion.

The Council reserves the right to charge the scheduled fee or charge if the Council is of the opinion that the organisation, association or group does not demonstrate to the Council's satisfaction that they are eligible for a reduction.



Scenic Rim Regional Council

Long Term **Financial Statements**

SCENIC RIM

REGIONAL COUNCIL

**Scenic Rim Regional Council
Long Term Financial Forecast**

STATEMENT OF COMPREHENSIVE INCOME	Revised Budget	Budget	Projected Years								
	2022-2023 \$'000	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	2028-2029 \$'000	2029-2030 \$'000	2030-2031 \$'000	2031-2032 \$'000	2032-2033 \$'000
Income											
Revenue											
Recurrent Revenue											
Gross Rates and Utility Charges	63,566	69,880	74,147	77,694	81,316	85,957	89,944	94,115	98,476	102,652	107,005
Discounts and Pensioner Remissions	-1,863	-2,024	-2,141	-2,231	-2,326	-2,448	-2,552	-2,660	-2,773	-2,891	-3,013
Fees & Charges	7,153	7,148	7,559	7,880	8,214	8,563	8,926	9,304	9,699	10,110	10,539
Interest Received	2,587	3,199	3,223	3,248	3,273	3,300	3,328	3,357	3,388	3,419	3,452
Sales of Contract and Recoverable Works	6,928	6,340	6,547	6,761	6,982	7,210	7,446	7,689	7,941	8,200	8,468
Share of Profit from Associate	2,490	2,510	2,721	2,845	3,052	3,052	3,052	3,052	3,052	3,052	3,052
Other Revenue	4,896	5,102	5,355	5,577	5,842	6,025	6,215	6,414	6,620	6,834	7,057
Operating Grants, Subsidies, Contributions and Donations	9,573	5,843	6,187	6,311	6,437	6,566	6,697	6,831	6,968	7,107	7,249
Total Recurrent Revenue	95,330	97,998	103,599	108,084	112,791	118,225	123,057	128,102	133,370	138,484	143,809
Capital Revenue											
Capital Grants, Subsidies, Contributions and Donations	75,638	11,533	9,863	3,676	11,908	7,085	6,780	8,717	7,191	8,187	10,804
Contributions from Developers	3,400	2,485	2,535	2,585	2,637	2,690	2,744	2,799	2,854	2,912	2,970
Total Capital Revenue	79,038	14,018	12,398	6,261	14,545	9,775	9,524	11,516	10,045	11,099	13,774
Total Revenue	174,368	112,016	115,997	114,345	127,336	128,000	132,581	139,618	143,415	149,583	157,583
Total Income	174,368	112,016	115,997	114,345	127,336	128,000	132,581	139,618	143,415	149,583	157,583
Expenses											
Recurrent Expenses											
Employee Expenses	40,341	45,534	47,834	49,523	51,271	53,601	55,493	57,452	59,480	61,580	63,754
Employee expenses allocated to capital	-5,896	-7,454	-7,830	-8,107	-8,393	-8,774	-9,084	-9,405	-9,737	-10,080	-10,436
Net operating employee expenses	34,445	38,080	40,207	41,627	43,096	45,055	46,645	48,292	49,997	51,761	53,589
Materials & Services	39,594	37,984	39,885	41,659	43,428	45,736	47,661	49,668	51,758	53,585	55,477
Finance Costs	1,174	1,356	1,243	1,130	1,075	1,178	1,278	1,220	1,159	1,098	1,034
Depreciation Expense	18,046	20,161	20,967	21,492	22,029	22,580	23,144	23,723	24,316	24,924	25,547
Total Recurrent Expenses	93,259	97,581	102,304	105,908	109,629	114,548	118,729	122,902	127,230	131,368	135,646
Total Expenses	93,259	97,581	102,304	105,908	109,629	114,548	118,729	122,902	127,230	131,368	135,646
Net Result	81,109	14,435	13,693	8,437	17,707	13,452	13,852	16,716	16,185	18,215	21,937
Operating Revenue (Recurrent Revenue)	95,330	97,998	103,599	108,084	112,791	118,225	123,057	128,102	133,370	138,484	143,809
Operating Expenses (Recurrent Expenses)	93,259	97,581	102,304	105,908	109,629	114,548	118,729	122,902	127,230	131,368	135,646
Operating Result (Recurrent Result)	2,071	417	1,295	2,176	3,162	3,677	4,328	5,200	6,140	7,116	8,163

Scenic Rim Regional Council
Long Term Financial Forecast

STATEMENT OF FINANCIAL POSITION

	Revised Budget 2022-2023 \$'000	Budget 2023-2024 \$'000	Projected Years								
	2022-2023 \$'000	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	2028-2029 \$'000	2029-2030 \$'000	2030-2031 \$'000	2031-2032 \$'000	2032-2033 \$'000
ASSETS											
Current Assets											
Cash & Cash Equivalents	23,066	22,685	23,445	24,053	25,204	26,974	29,055	28,997	31,026	31,251	31,881
Trade & Other Receivables	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100
Inventories	900	900	900	900	900	900	900	900	900	900	900
Other Assets	670	670	670	670	670	670	670	670	670	670	670
Total Current Assets	32,736	32,355	33,115	33,723	34,874	36,644	38,725	38,667	40,696	40,921	41,551
Non-Current Assets											
Trade & Other Receivables	14,676	14,676	14,676	14,676	14,676	14,676	14,676	14,676	14,676	14,676	14,676
Property, Plant & Equipment	1,041,861	1,070,386	1,097,389	1,121,388	1,159,214	1,192,755	1,223,772	1,260,348	1,294,973	1,334,058	1,377,172
Investment in Associate	39,292	40,552	42,231	44,034	46,044	48,054	50,064	52,074	54,084	56,094	58,104
Total Non-Current Assets	1,095,829	1,125,614	1,154,296	1,180,098	1,219,934	1,255,485	1,288,512	1,327,098	1,363,733	1,404,828	1,449,952
TOTAL ASSETS	1,128,565	1,157,969	1,187,411	1,213,821	1,254,808	1,292,129	1,327,237	1,365,765	1,404,429	1,445,749	1,491,503
LIABILITIES											
Current Liabilities											
Trade & Other Payables	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
Borrowings	4,171	3,976	2,468	2,527	2,693	2,599	2,663	2,728	2,795	2,863	2,507
Provisions	10,400	10,400	10,400	10,400	10,400	10,400	10,400	10,400	10,400	10,400	10,400
Other liabilities	1,718	1,683	1,507	0	0	0	0	0	0	0	0
Total Current Liabilities	23,289	23,059	21,375	19,927	20,093	19,999	20,063	20,128	20,195	20,263	19,907
Non-Current Liabilities											
Borrowings	43,261	39,306	36,838	34,312	34,998	35,777	33,114	30,386	27,590	24,728	22,220
Provisions	4,219	4,219	4,219	4,219	4,219	4,219	4,219	4,219	4,219	4,219	4,219
Other liabilities	3,190	1,507	0	0	0	0	0	0	0	0	0
Total Non-Current Liabilities	50,670	45,032	41,057	38,531	39,217	39,996	37,333	34,605	31,809	28,947	26,439
TOTAL LIABILITIES	73,959	68,091	62,432	58,458	59,310	59,995	57,396	54,733	52,004	49,210	46,346
Net Assets	1,054,606	1,089,878	1,124,979	1,155,363	1,195,498	1,232,134	1,269,841	1,311,032	1,352,425	1,396,539	1,445,157
EQUITY											
Asset Revaluation Surplus	289,536	310,373	331,781	353,728	376,156	399,340	423,195	447,670	472,878	498,777	525,458
Accumulated Surplus	765,070	779,505	793,198	801,635	819,342	832,794	846,646	863,362	879,547	897,762	919,699
Total Equity	1,054,606	1,089,878	1,124,979	1,155,363	1,195,498	1,232,134	1,269,841	1,311,032	1,352,425	1,396,539	1,445,157

Scenic Rim Regional Council
Long Term Financial Forecast

STATEMENT OF CASH FLOWS

	Revised Budget 2022-2023 \$'000	Budget 2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	2028-2029 \$'000	2029-2030 \$'000	2030-2031 \$'000	2031-2032 \$'000	2032-2033 \$'000
Cash Flows from Operating Activities											
Receipts from Customers	77,772	84,728	89,785	94,173	100,028	105,307	109,979	114,861	119,962	124,906	130,056
Payments to Suppliers and Employees	-78,918	-76,284	-80,317	-83,515	-86,757	-91,029	-94,549	-98,207	-102,007	-105,604	-109,328
	-1,146	8,444	9,468	10,658	13,271	14,278	15,430	16,654	17,955	19,302	20,728
Receipts:											
Interest Received	2,587	3,199	3,223	3,248	3,273	3,300	3,328	3,357	3,388	3,419	3,452
Operating Grants, Subsidies, Contributions and Donations	9,573	5,843	6,187	6,311	6,437	6,566	6,697	6,831	6,968	7,107	7,249
Payments:											
Interest Expense	-954	-1,136	-1,019	-901	-842	-940	-1,035	-972	-907	-840	-772
Net Cash Inflow / (Outflow) from Operating Activities	10,060	16,350	17,859	19,316	22,139	23,204	24,420	25,870	27,404	28,988	30,657
Cash Flows from Investing Activities											
Receipts:											
Proceeds from Sale of Property, Plant & Equipment	4,705	6,906	7,270	3,332	3,276	3,470	3,535	3,572	3,594	2,037	1,924
Dividend Received from Associate	1,355	1,250	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042
Capital Grants, Subsidies, Contributions and Donations	79,038	14,018	12,398	6,261	14,545	9,775	9,524	11,516	10,045	11,099	13,774
Payments:											
Payments for Property, Plant & Equipment	-130,999	-34,754	-33,833	-26,875	-40,703	-36,407	-33,841	-39,395	-37,328	-40,146	-43,904
Net Cash Inflow / (Outflow) from Investing Activities	-45,901	-12,580	-13,123	-16,240	-21,840	-22,120	-19,740	-23,265	-22,647	-25,968	-27,164
Cash Flows from Financing Activities											
Receipts:											
Proceeds from Borrowings	5,075	0	0	0	3,379	3,379	0	0	0	0	0
Payments:											
Repayment of Borrowings	-2,533	-4,151	-3,976	-2,468	-2,527	-2,693	-2,599	-2,663	-2,728	-2,795	-2,863
Net Cash Flow inflow / (Outflow) from Financing Activities	2,542	-4,151	-3,976	-2,468	852	686	-2,599	-2,663	-2,728	-2,795	-2,863
Net Increase/(Decrease) in Cash	-33,299	-381	760	608	1,151	1,770	2,081	-58	2,029	225	630
plus: Cash & Cash Equivalents - beginning of year	56,365	23,066	22,685	23,445	24,053	25,204	26,974	29,055	28,997	31,026	31,251
Cash & Cash Equivalents - end of the year	23,066	22,685	23,445	24,053	25,204	26,974	29,055	28,997	31,026	31,251	31,881

**Scenic Rim Regional Council
Long Term Financial Forecast**

STATEMENT OF CHANGES IN EQUITY	Revised	Budget	Projected Years								
	Budget										
	2022-2023 \$'000	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	2028-2029 \$'000	2029-2030 \$'000	2030-2031 \$'000	2031-2032 \$'000	2032-2033 \$'000
Accumulated Surplus											
Opening Balance	683,961	765,070	779,505	793,198	801,635	819,342	832,794	846,646	863,362	879,547	897,762
Net Operating Result for the Year	81,109	14,435	13,693	8,437	17,707	13,452	13,852	16,716	16,185	18,215	21,937
Closing Balance	765,070	779,505	793,198	801,635	819,342	832,794	846,646	863,362	879,547	897,762	919,699
Asset Revaluation Surplus											
Opening Balance	269,650	289,536	310,373	331,780	353,728	376,156	399,340	423,195	447,671	472,878	498,777
Asset Revaluation Adjustments	19,886	20,837	21,408	21,948	22,428	23,184	23,855	24,475	25,207	25,899	26,681
Closing Balance	289,536	310,373	331,781	353,728	376,156	399,340	423,195	447,670	472,878	498,777	525,458
Total Equity											
Opening Balance	953,611	1,054,606	1,089,878	1,124,978	1,155,363	1,195,498	1,232,134	1,269,841	1,311,033	1,352,425	1,396,539
Net Operating Result for the Year	81,109	14,435	13,693	8,437	17,707	13,452	13,852	16,716	16,185	18,215	21,937
Asset Revaluation Adjustments	19,886	20,837	21,408	21,948	22,428	23,184	23,855	24,475	25,207	25,899	26,681
Closing Balance	1,054,606	1,089,878	1,124,979	1,155,363	1,195,498	1,232,134	1,269,841	1,311,032	1,352,425	1,396,539	1,445,157

**Scenic Rim Regional Council
Long Term Financial Forecast**

RELEVANT MEASURES OF FINANCIAL SUSTAINABILITY	Revised Budget	Budget	Projected Years								
	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
Measures per S169(5) of the Local Government Regulation 2012											
Operating Surplus Ratio (Target 0 - 10%) <i>(Net result (excluding capital item) / recurrent revenue)</i>	2.2%	0.4%	1.3%	2.0%	2.8%	3.1%	3.5%	4.1%	4.6%	5.1%	5.7%
Net Financial Liabilities Ratio (Target <= 60%) <i>((Total liabilities less current assets) / recurrent revenue)</i>	43.2%	36.5%	28.3%	22.9%	21.7%	19.8%	15.2%	12.5%	8.5%	6.0%	3.3%
Asset Sustainability Ratio (Target > 90%) <i>(Capital renewals on infrastructure assets / infrastructure depreciation expense)</i>	397.5%	93.5%	75.9%	65.8%	86.8%	62.4%	59.0%	85.5%	76.4%	95.2%	96.0%
Additional measures per SRRC Financial Sustainability Strategy											
Cash Holdings Ratio (Target > 3) <i>(Cash / ((operating expenditure less depreciation expense)/12 months))</i>	3.7	3.5	3.5	3.4	3.5	3.5	3.6	3.5	3.6	3.5	3.5
Current Ratio (Target > 1.1) <i>(Current assets / current liabilities)</i>	1.4	1.4	1.5	1.7	1.7	1.8	1.9	1.9	2.0	2.0	2.1
Debt Service Cover Ratio (Target > 5) <i>((Operating result + interest expense + depreciation expense - profit from associate + dividend from associate) / (Interest expense + previous year current loans outstanding))</i>	5.6	3.9	4.3	6.8	7.1	6.9	7.3	7.7	8.1	8.5	8.9

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REGIONAL COUNCIL