



SCENIC RIM REGIONAL COUNCIL

2024-2025 BUDGET

SCENIC RIM

REGIONAL COUNCIL



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MESSAGE FROM THE MAYOR

CR TOM SHARP



Scenic Rim Regional Council's 2024-2025 Budget, the first for the new Council term, aims to balance increasing cost of living pressures being felt across our community and our commitment to providing the services and infrastructure to meet community needs.

Rate rises have been minimised as much as possible, with the overall increase of 2.76 per cent in the minimum general rate and community infrastructure charge for principal place of residence properties equating to just \$45 a year.

For a vast majority of residential property owners across the Scenic Rim, rates increases will be below the current CPI of 3.4 per cent.

The increase in Council's budget from the 2023-2024 year has also been kept to a minimum, with an overall increase from \$112 million to \$119 million for the coming financial year.

The 2024-2025 Budget provides for total capital spending of \$37.1 million. This includes allocations for roads, bridges and footpaths, the maintenance and upgrade of community facilities, parks and landscape maintenance, waste management, the ongoing

management of Council's fleet and the investment in our communities through the Vibrant and Active Towns and Villages program.

A primary focus of this budget is to complete outstanding works that have been carried over from previous years' budgets and capital works programs.

As an organisation, Council will focus on achieving higher levels of productivity and creating an environment of continuous improvement.

Allocation of funds for the sole appointment of a Continuous Improvement Officer for the entire organisation is a key initiative that highlights this Council's focus on productivity and efficiency gains with the elimination of waste going forward.

Much of the budget planning was well under way before the swearing in of the new Council in April this year.

This means there has been limited time for the incoming Council to significantly adjust the budget settings for the next 12 months.

Nevertheless, community feedback has been valuable in ensuring that Council's 2024-2025 Budget aligns with community

needs and expectations and I would like to offer my thanks to everyone who has shared their views during the recent community engagement process.

This process will be ongoing over the next 12 months, as we will be continuing to engage with members of our communities across the Scenic Rim to ensure that our objectives meet ratepayers' needs.

As a Council we are committed to providing the best value for money to our communities in a challenging economic environment.

By establishing a baseline of services, identifying and eliminating waste and achieving improved efficiencies we will continue to work to achieve the best outcomes for the Scenic Rim.

A handwritten signature in black ink, reading "J. J. Sharp". The signature is written in a cursive, flowing style.

MESSAGE FROM THE CEO

DAVID KEENAN



Ensuring financial sustainability while delivering a wide range of services and capital works for the community and minimising the financial burden on ratepayers is always a challenge.

This is even more so in the current economic climate, with increasing cost of living pressures impacting household budgets and Council's budget. Council faces the same challenges as the community in relation to increased costs associated with fuel, wages and materials.

Scenic Rim Regional Council has a strong record of fiscal responsibility and risk management which, combined with the prudent allocation of resources, underpins its long-term financial sustainability.

With limited funding opportunities, the organisation is constantly challenged to do more with less to meet community needs and expectations.

The completion of capital works projects, many of which have been delayed due to a series of extreme weather events and

natural disasters, will be the organisation's priority in the 2024-2025 financial year.

To ensure the continued prosperity of our region, Council is committed to supporting existing local businesses and attracting more businesses to the Scenic Rim. The organisation will work with the owners and businesses at Bromelton SDA to ensure employment growth and investment in critical infrastructure.

From the organisation's perspective, it will continue to focus on innovative recruitment strategies to attract more talented people into the workforce and retain existing staff. The organisation will also focus on higher levels of productivity and creating an environment of continuous improvement.

Scenic Rim Regional Council will continue to work closely with agencies such as the Queensland Treasury Corporation and the Queensland Reconstruction Authority to ensure all financial resources are managed appropriately.

Additionally, the organisation will liaise closely with the Audit and Risk Committee to obtain strategic advice and feedback on the financial sustainability and risk management.

The budget aims to meet the needs and expectations of the different communities of the Scenic Rim. It also seeks to provide high quality services, as well as deliver much needed capital works to the region.

A handwritten signature in black ink, appearing to read 'D. Keenan', written in a fluid, cursive style.

TOTAL BUDGET 2024-2025



Council's \$119.237 million budget will deliver a capital works program of \$37.110 million.

Expenditure	\$'000
Recurrent/Operating Expenses (excluding Depreciation)	
Employee Expenses	\$40,843
Materials & Services	\$40,054
Finance Costs	\$1,230
Capital Expenditure	
Roads	\$17,881
Drainage	\$796
Footpaths	\$934
Bridges	\$1,809
Facilities	\$1,884
Parks and Landscape Maintenance	\$620
Vibrant & Active Towns and Villages	\$4,338
Waste Management	\$1,235
Fleet Management	\$6,385
Other Projects	\$1,229
Total Expenditure	\$119,237

Council's Net operating result is calculated by deducting operating expenses from operating revenue.

Council's Net operating result is estimated to be a surplus of **\$0.411** million.

Expenditure	\$'000
Operating Revenue (Recurrent Revenue)	\$103,843
Operating Expenses (Recurrent Expenses)	\$103,432
Net operating result	\$411
Operating Surplus Ratio (Target 0 – 10%)	0.4%

OPERATING REVENUE



There are a several income streams that Council receives on top of general rates and charges.

As shown in the below graph, Council's revenue from government grants and subsidies represents 6% of total operating income. This is well below rates, fees and charges, interest and all other revenue sources of **94%** combined.

Overall, the General Rates and Community Infrastructure Charge will go up by an average of 2.76%

- The rates for **82%** of residential principal place of residence properties will increase by **2.76%** or less
- Residential principal places of residence will see an overall increase of **2.8%**
- Rural principal places of residence will see an overall increase of **2.8%**

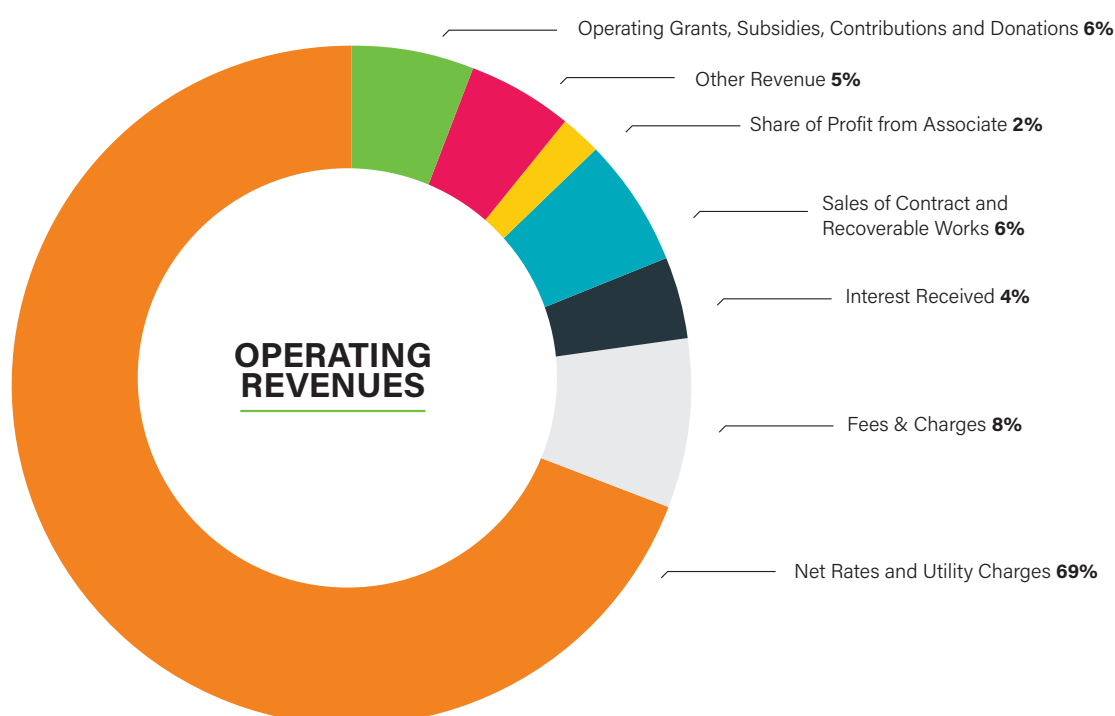
Operating, maintenance and capital expenses continue to go up, all being influenced by:

- Consumer Price Index **3.4%**
- Road and Bridge Construction Index **3.5%**

- Costs of Councils Enterprise Bargaining Agreement for our own employees so they can provide financial security for their families.

Waste charges have increased by approximately 9.2% due to:

- the cost increases identified above
- an increase in the State Waste Disposal Levy from **\$105 to \$115**
- a reduction in the State's domestic reimbursement of the State Waste Disposal Levy from **95% to 85%**

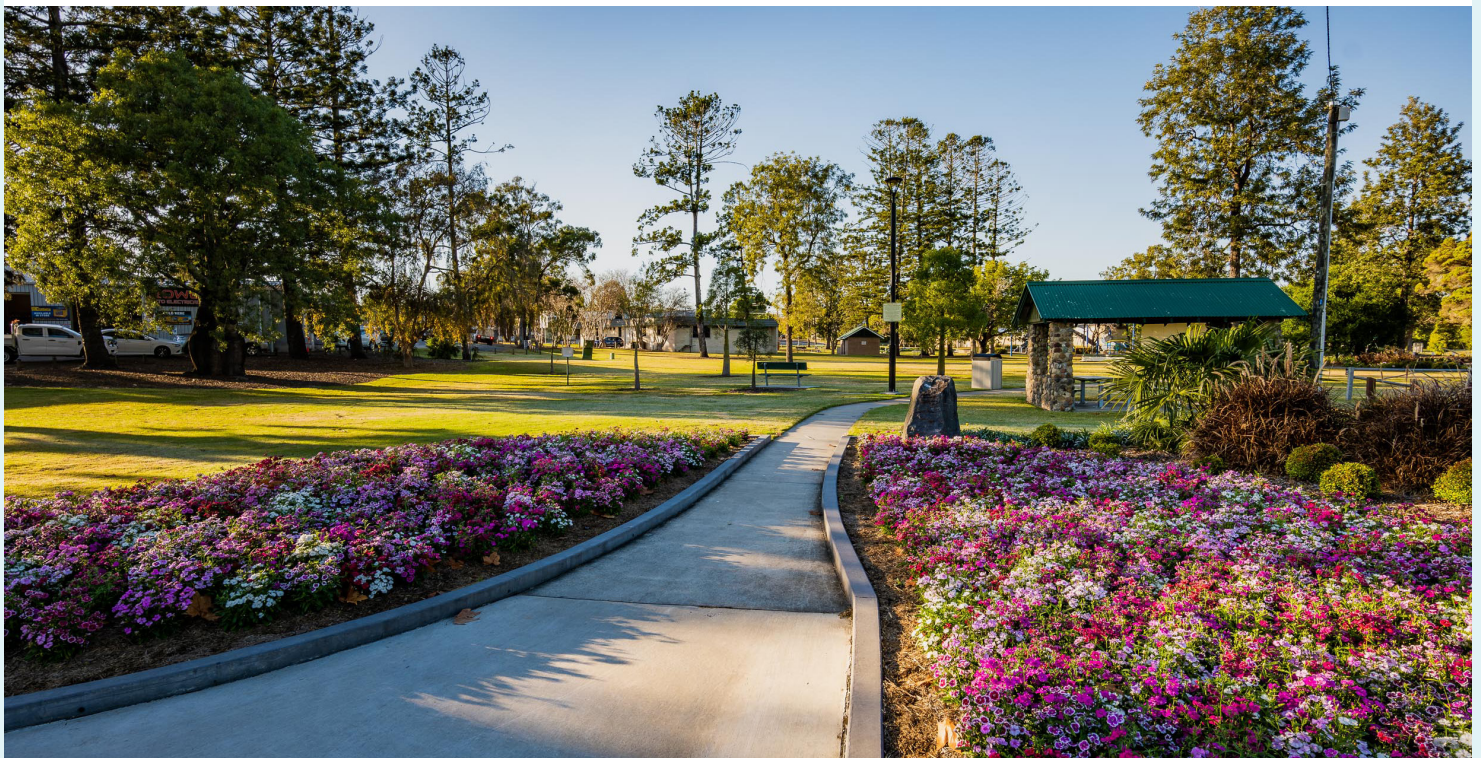
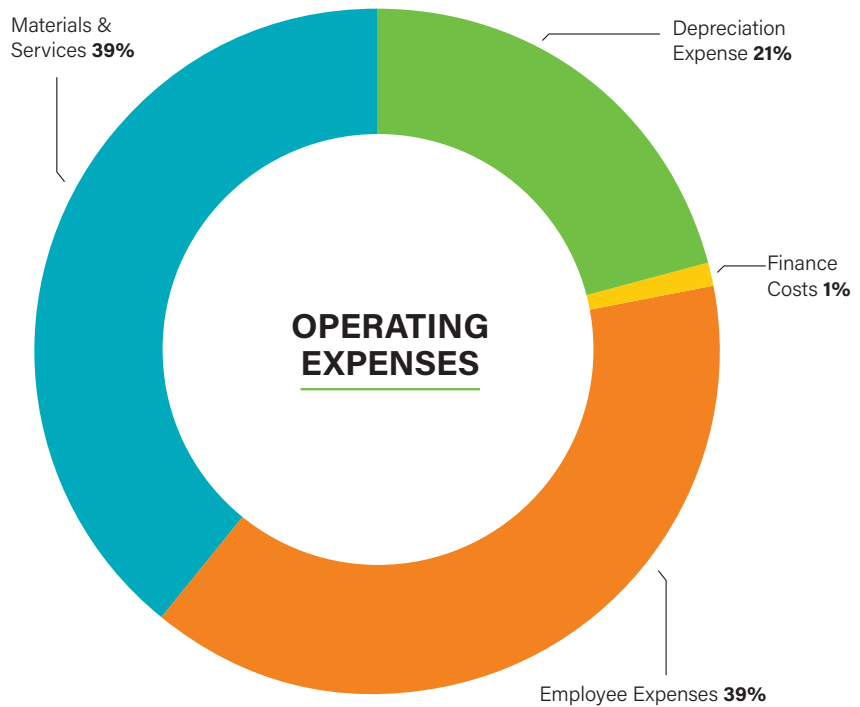


OPERATING EXPENSES



The Budget continues to deliver essential services to the community, such as the maintenance of roads, parks and gardens, infrastructure, and refuse management.

As shown in the graph, Council will spend approximately **39%** on operating employee expenses, **39%** on materials and services, and **1%** on finance costs. Depreciation represents **21%** of Council's total operating expenses.



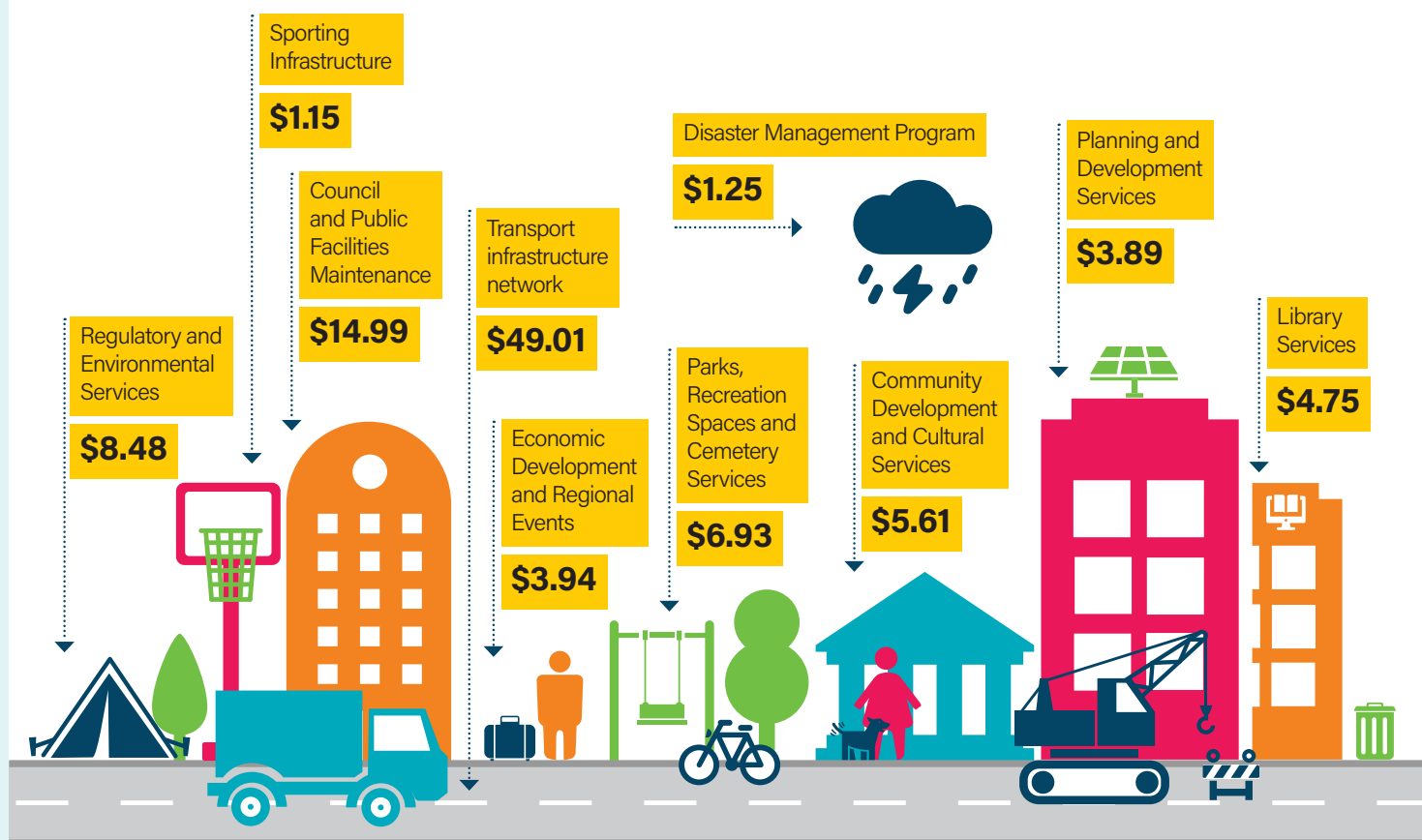
OPERATING EXPENSES



Below is the snapshot of how these funds will be allocated to key services across the Scenic Rim Regional Council area (excluding depreciation).

Key services operational expenses excluding depreciation:	\$'000
Road Maintenance	\$12,383
Facilities Maintenance	\$7,633
Waste Services	\$5,289
Parks and Landscape Maintenance	\$4,295
Waste Landfill - Central	\$3,659
Waste Transfer Stations	\$3,278
Biodiversity and Climate Change	\$2,578
Library Services	\$2,292
Development Assessment	\$1,669
Regional Prosperity	\$1,666
Cultural Services	\$1,610
Customer Care and Engagement	\$1,598
Development Compliance	\$1,410
Community Development	\$1,396
Structures and Drainage	\$1,306
Health Services	\$1,144
Property Management	\$1,072

FOR EVERY \$100 IN GENERAL RATES— WHERE YOUR RATES GO.



2024-2025 CAPITAL WORKS PROGRAM



Council will deliver a \$37,109,970 capital works program during the 2024-2025 financial year.

Council actively pursues Queensland and Federal Government funding opportunities to assist in funding projects for our communities. The draft budget includes capital grants of **\$7.044** million.

Project	2024-2025 Budget
ROADS	
Design – Roads	\$780,000
Kerry Road (Ch0 to Ch4000) Stage 1 (Ch0 – Ch2200)	\$8,364,000
Beechmont Road (Ch6079 to Ch6579)	\$1,652,000
Beechmont Road (Ch6579 to Ch7574)	\$510,000
Minor Works, Pavement Rehabilitation and Betterment Works	\$1,000,000
Veresdale Scrub Road (Mt Lindesay Hwy and CH0-CH1627 SW)	\$100,000
Renewal of Council's Road Network	\$5,475,000
TOTAL ROADS	\$17,881,000
DRAINAGE	
Stormwater Drainage Renewal Program	\$643,000
Drainage – Minor Works	\$153,000
TOTAL DRAINAGE	\$796,000
FOOTPATHS	
Rehabilitation Work – Footpaths	\$383,000
Church St Stage 2 (Campbell St to McDonald St)	\$242,688
New/Upgrade Work (Including missing links) – Footpaths	\$171,162
Minor Footpath Works	\$137,000
TOTAL FOOTPATHS	\$933,850

2024-2025 CAPITAL WORKS PROGRAM



Project	2024-2025 Budget
BRIDGES	
Bridge Rehabilitation	\$1,153,000
Major Culvert & Floodway	\$656,000
TOTAL BRIDGES	\$1,809,000
FACILITIES MAINTENANCE	
Boonah Cultural Centre – New stage lights	\$30,000
Boonah Cultural Centre – New roller blinds	\$12,000
Moogerah Dam Caravan Park – Replace exterior cladding on Managers House. Paint new cladding	\$60,000
Sport & Recreation Capital Works Funding Pool	\$500,000
Moriarty Park Tennis Courts Resurfacing	\$120,000
Moriarty Park Lighting Project	\$300,000
Dog Off-leash Park (Beaudesert)	\$100,000
Beaudesert Admin Building – Upgrade lighting	\$27,600
Beaudesert Library Upgrade	\$200,000
Boonah Depot Detailed Design	\$50,000
Dapsang Drive	\$268,000
Picnic Shelter replacement program	\$84,400
Playground Shade Structure Program	\$65,000
Scenicrim Aqua Fitness Centre – 2 x New salt chlorine generators and chemical controllers	\$55,000
Tamborine Mt Pool – New Auto Pool Cleaner	\$12,000
TOTAL FACILITIES MAINTENANCE	\$1,884,000

2024-2025 CAPITAL WORKS PROGRAM



Project	2024-2025 Budget
PARKS AND LANDSCAPE MAINTENANCE	
Tamborine Mountain Cemetery – Additional columbarium (Stage 2) – Construction	\$39,540
Cemetery Seating Renewal Program	\$12,240
Boonah Cemetery – Existing Roadway Replacement (Stage 3) – Construction	\$214,960
Tamborine Heights Park (Justin's Lookout) – Upgrade Bollards and Drainage (Stage 2) – Construction	\$56,180
Graceleigh Park - Renewal Fencing	\$29,130
Tamborine Mountain Botanic Gardens Capital Support	\$33,380
Middle Park - Extension of Sealed Car Parking Area and Line Marking (Stage 2) – Construction	\$188,790
Monza Street Reserve - Drainage Rectification v (Stage 2) – Construction	\$45,780
TOTAL PARKS AND LANDSCAPE MAINTENANCE	\$620,000
VIBRANT AND ACTIVE TOWNS AND VILLAGES	
Gallery Walk (Stage 1 – Carpark)	\$4,200,000
Beaudesert Town Centre Parklands – CCTV	\$137,500
TOTAL VIBRANT & ACTIVE TOWNS AND VILLAGES	\$4,337,500

2024-2025 CAPITAL WORKS PROGRAM



Project	2024-2025 Budget
WASTE MANAGEMENT	
Road Network Maintenance	\$510,000
Landfill Masterplan – Project Management, Detailed Design, Soil Testing	\$250,000
Truck Wheel Wash	\$82,000
Waste Collection Access (turning/pull off) Areas	\$35,000
Organics Processing Trial	\$204,000
Boundary Fencing (Transfer Stations)	\$77,000
Installation of Solar Panels at Transfer Stations	\$77,000
TOTAL WASTE MANAGEMENT	\$1,235,000
FLEET MANAGEMENT	
Fleet Replacement Program	\$6,384,700
TOTAL FLEET MANAGEMENT	\$6,384,700
OTHER PROJECTS	
Library Books and Resources	\$256,800
Public Art	\$112,120
Local Roads and Community Infrastructure Program	\$468,000
Strategic Property Purchases	\$392,000
TOTAL OTHER PROJECTS	\$1,228,920
TOTAL CAPITAL BUDGET	\$37,109,970

SUSTAINABILITY FRAMEWORK ELEMENTS



The sustainability assessment framework captures the following elements:

operating environment, finances, assets,
governance and compliance.

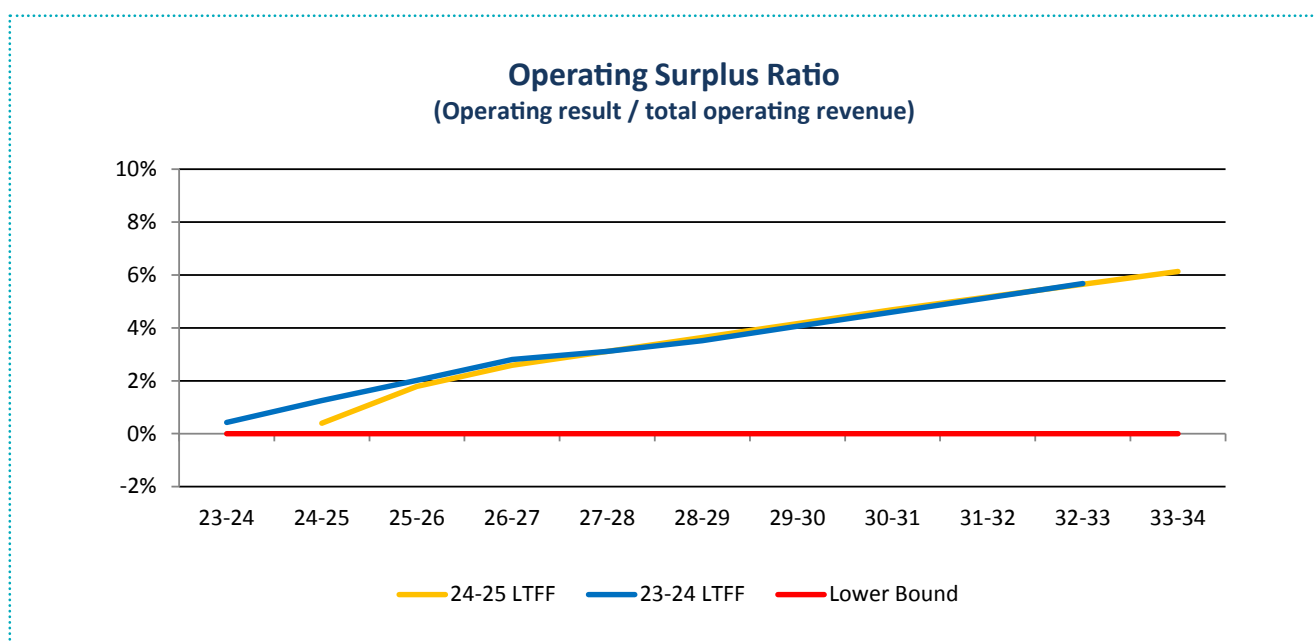


FINANCIAL AND ASSETS RATIOS



OPERATING SURPLUS RATIO

Purpose:	An indicator of the extent to which revenues raised cover operational expenses only or are available for capital funding purposes or other purposes.
Formula:	$\frac{\text{Net result (excluding capital items)}}{\text{recurrent revenue}}$
Key Details:	Target between 0% and 10%

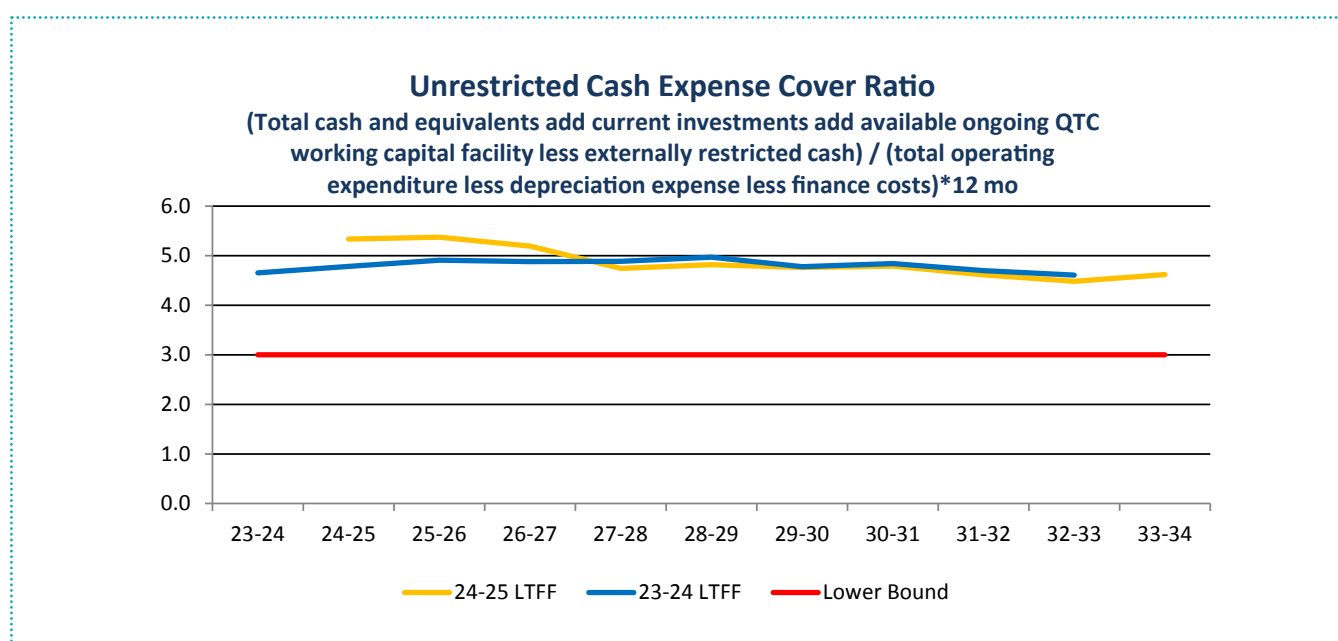


FINANCIAL AND ASSETS RATIOS



UNRESTRICTED CASH EXPENSE COVER RATIO

Purpose:	An indicator of the unconstrained liquidity available to a council to meet ongoing and emergent financial demands, which is a key component to solvency. It represents the number of months a council can continue operating based on current monthly expenses.
Formula:	$\frac{(\text{Total Cash and Equivalents add Current Investments add Available Ongoing QTC Working Capital Facility less Externally Restricted Cash})}{(\text{Total Operating Expenditure less Depreciation and Amortisation Expense less Finance Costs})} \times 12$
Key Details:	Target > 3 months. Available ongoing QTC working capital facility limits are included in the calculation, but facilities with an expiry date are not.

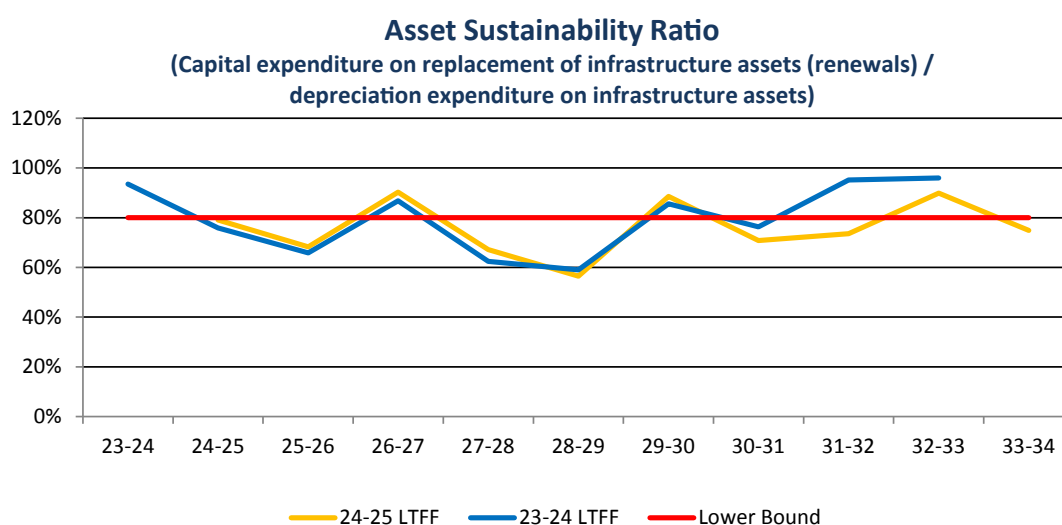


FINANCIAL AND ASSETS RATIOS



ASSET SUSTAINABILITY RATIO

Purpose:	An approximation of the extent to which the infrastructure assets managed by a local government are being replaced as they reach the end of their useful lives.
Formula:	Capital renewals on infrastructure assets / infrastructure depreciation
Key Details:	Target > 80%



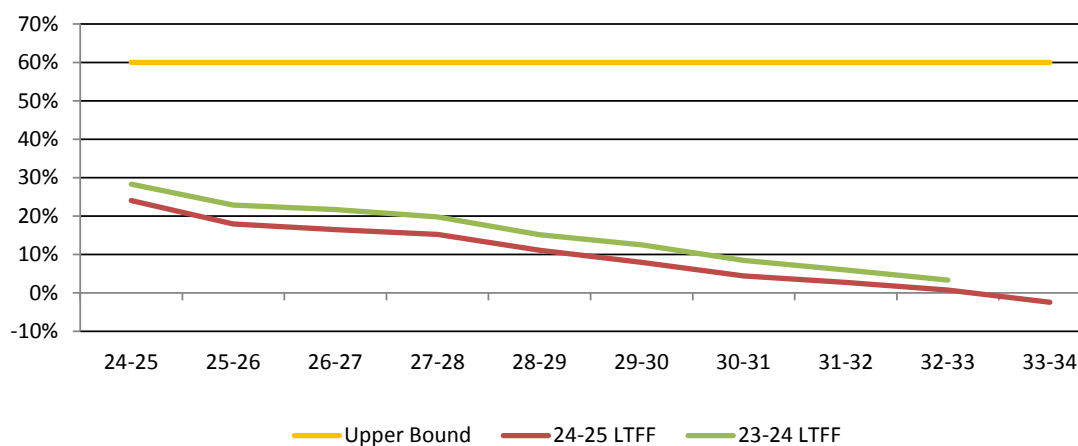
FINANCIAL AND ASSETS RATIOS



NET FINANCIAL LIABILITIES RATIO

Purpose:	An indicator of the extent to which the net financial liabilities of a local government can be serviced by its operating revenues.
Formula:	$\frac{(\text{Total liabilities less current assets})}{\text{recurrent revenue}}$
Key Details:	Target $\leq 60\%$

Net Financial Liabilities Ratio
(Total liabilities less current assets) / recurrent revenue

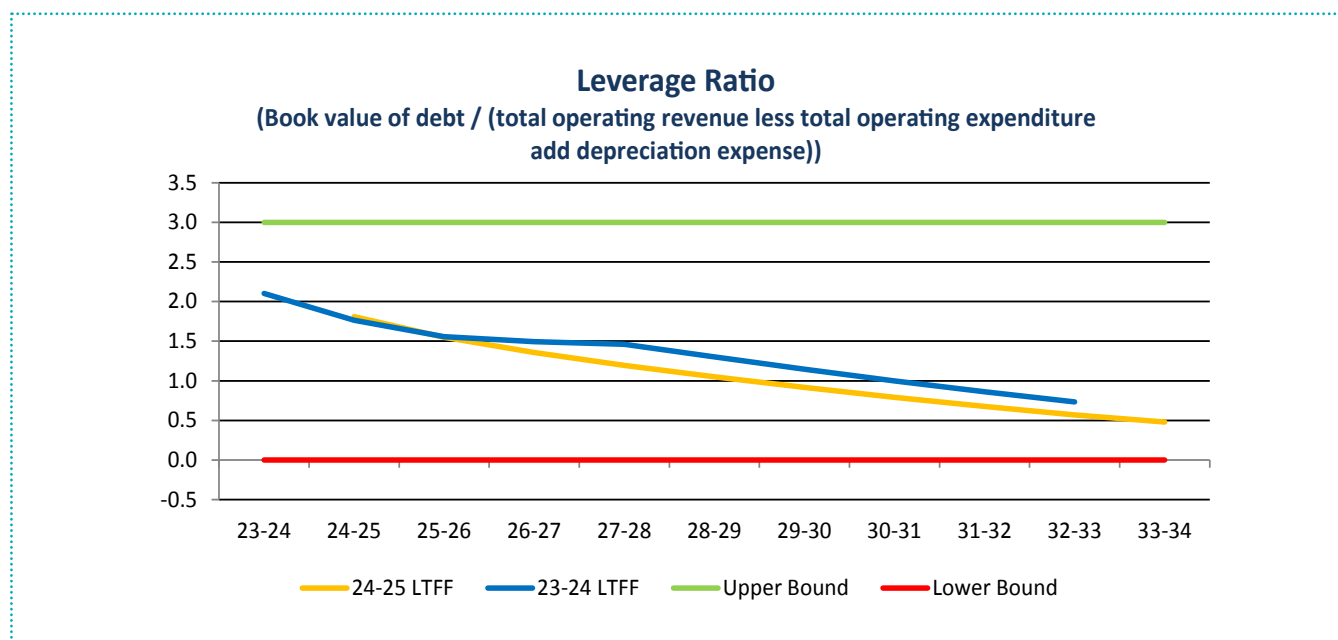


FINANCIAL AND ASSETS RATIOS



LEVERAGE RATIO

Purpose:	An indicator of a council's ability to repay its existing debt. It measures the relative size of the council's debt to its operating performance.
Formula:	$\text{Book Value of Debt} / (\text{Total Operating Revenue Less Total Operating Expenditure add Depreciation and Amortisation})$
Key Details:	Target 0–3 Times

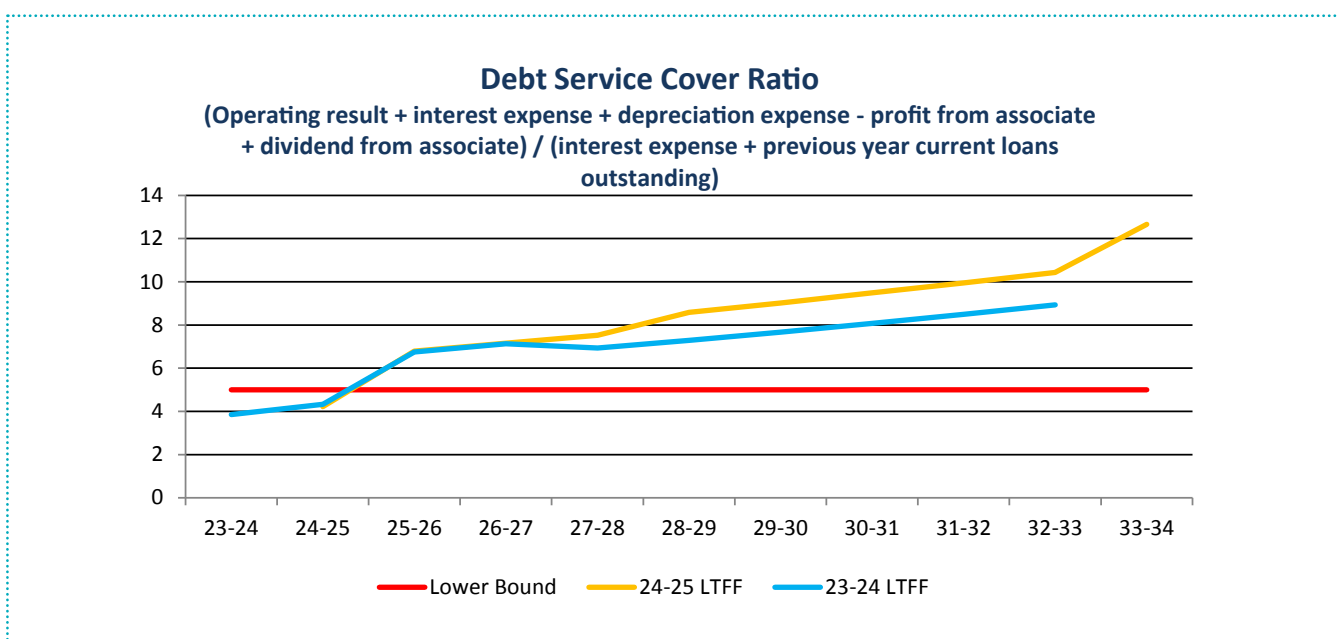


LIQUIDITY POSITION



DEBT SERVICE COVER RATIO

Purpose:	A liquidity ratio that measures a council's ability to pay short-term obligations.
Formula:	$\frac{(\text{Operating Result} + \text{Interest Expense} + \text{Depreciation} - \text{Profit from Associate} + \text{Dividend from Associate})}{(\text{Interest Expense} + \text{Previous Year Current Loans Outstanding})}$
Key Details:	Target > 5



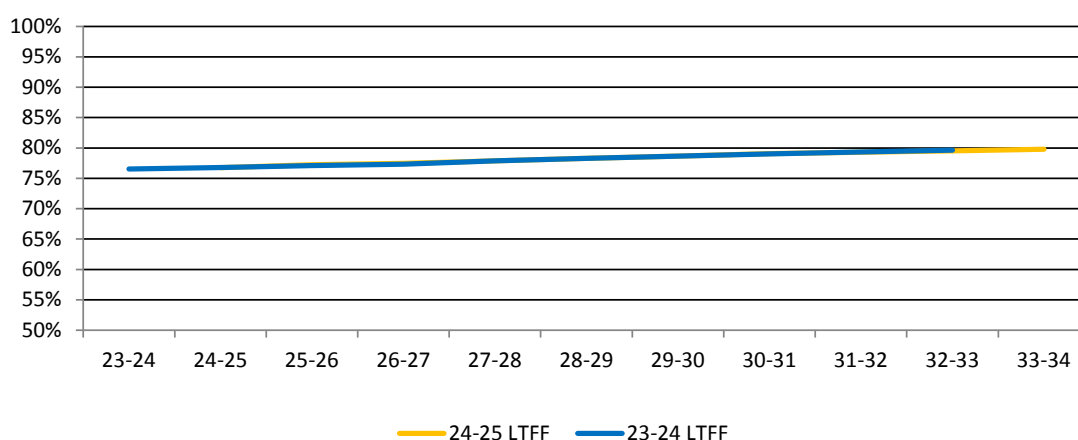
FISCAL FLEXIBILITY



COUNCIL CONTROLLED REVENUE RATIO

Purpose:	An indicator of a council's financial flexibility, ability to influence its operating income, and capacity to respond to unexpected financial shocks.
Formula:	$\frac{(\text{Net Rates, Levies and Charges} + \text{Fees and Charges})}{\text{Total Operating Revenue}}$
Key Details:	Percentage of Council own source revenue compared with total operating revenue.

Council Controlled Revenue Ratio (contextual only - no target)
(Net rates, levies and charges + fees and charges) / total operating revenue



CORPORATE PLAN THEME SUMMARY



		2024-2025 Budget		2024-25 Long Term Financial Forecast (10 Year)	
		Operating Expenditure \$'000	Capital Expenditure \$'000	Operating Expenditure \$'000	Capital Expenditure \$'000
	Spectacular Scenery and Healthy Environment - Environmental Management - Biodiversity and Climate Change - Animal Management	3,722	-	43,550	-
	Sustainable and Prosperous Economy Tourism and Economic Development and Regional Prosperity	3,049	-	35,669	-
	Open and Responsive Government - Executive Management - Governance and Risk Compliance - Communications - Customer Service - Financial Management - Procurement - People and Organisational Development - Information, Communication and Technology - Corporate Performance Management - Workplace Health and Safety	11,996	6,642	140,356	56,157
	Relaxed Living and Rural Lifestyle - Growth Management - Land Use Planning - Development Assessment - Digital Economy - Development Compliance - Building and Plumbing Certification	7,092	-	82,984	-
	Vibrant Active Towns and Villages - Vibrant and Active Towns and Villages - Cultural Services - Community and Arts Grants - Parks, Open Spaces and Cemeteries - Facility Management - Community Art and Heritage	15,116	7,254	176,869	44,518
	Accessible and Serviced Region - Roads and Footpaths - Stormwater - Footpaths and Bikeways - Bridges and Structures - Design and Survey - Asset Management - Waste Management	34,670	23,122	409,995	\$273,600
	Healthy, Engaged and Resourceful Communities - Libraries - Community Development - Community Health and Wellbeing - Disaster Management	5,252	92	61,452	1,313
Total Council		80,897	37,110	950,875	375,588

SCENIC RIM REGIONAL COUNCIL
STATUTORY BUDGET



**Scenic Rim Regional Council
Budgeted Financial Statements**

STATEMENT OF COMPREHENSIVE INCOME	Revised Budget 2023-2024 \$'000	Budget 2024-2025 \$'000	Forecast 2025-2026 \$'000	Forecast 2026-2027 \$'000
Income				
Revenue				
Recurrent Revenue				
Gross Rates and Utility Charges	69,705	73,706	77,234	80,837
Discounts and Pensioner Remissions	-2,024	-2,117	-2,207	-2,300
Fees & Charges	7,910	8,116	8,460	8,819
Interest Received	3,849	3,853	3,350	3,374
Sales of Contract and Recoverable Works	6,041	6,079	6,278	6,483
Share of Profit from Associate	2,510	2,721	2,845	3,052
Other Revenue	4,998	5,157	5,654	5,922
Operating Grants, Subsidies, Contributions and Donations	14,218	6,328	6,454	6,583
Total Recurrent Revenue	107,206	103,843	108,068	112,769
Capital Revenue				
Capital Grants, Subsidies, Contributions and Donations	88,105	7,044	3,333	6,795
Contributions from Developers	8,100	2,535	2,586	2,637
Total Capital Revenue	96,205	9,579	5,919	9,432
Total Revenue	203,411	113,422	113,987	122,201
Total Income	203,411	113,422	113,987	122,201
Expenses				
Recurrent Expenses				
Employee Expenses	44,565	48,110	49,863	51,623
Employee Expenses Allocated to Capital	-5,946	-7,267	-7,523	-7,789
Net Operating Employee Expenses	38,619	40,843	42,339	43,834
Materials & Services	48,455	40,054	40,824	42,563
Finance Costs	1,356	1,230	1,130	1,076
Depreciation Expense	20,161	21,305	21,838	22,384
Total Recurrent Expenses	108,591	103,432	106,131	109,856
Total Expenses	108,591	103,432	106,131	109,856
Net Result	94,820	9,990	7,855	12,345
Operating Revenue (Recurrent Revenue)	107,206	103,843	108,068	112,769
Operating Expenses (Recurrent Expenses)	108,591	103,432	106,131	109,856
Operating Result (Recurrent Result)	-1,385	411	1,936	2,913

The forecast total increase in net rates and utility charges revenue (including growth allowance) between 2023-2024 and 2024-2025 is 5.8%.

Scenic Rim Regional Council
Budgeted Financial Statements

STATEMENT OF FINANCIAL POSITION

	Revised Budget 2023-2024 \$'000	Budget 2024-2025 \$'000	Forecast 2025-2026 \$'000	Forecast 2026-2027 \$'000
ASSETS				
Current Assets				
Cash & Cash Equivalents	32,324	28,908	30,428	27,400
Trade & Other Receivables	8,100	8,100	8,100	8,100
Inventories	900	900	900	900
Other Assets	1,000	1,000	1,000	1,000
Total Current Assets	42,324	38,908	40,428	37,400
Non-Current Assets				
Trade & Other Receivables	14,676	14,676	14,676	14,676
Property, Plant & Equipment	1,179,462	1,209,116	1,233,795	1,267,940
Investment in Associate	40,055	41,734	43,537	45,547
Total Non-Current Assets	1,234,193	1,265,526	1,292,008	1,328,163
TOTAL ASSETS	1,276,517	1,304,434	1,332,436	1,365,563
LIABILITIES				
Current Liabilities				
Trade & Other Payables	7,000	7,000	7,000	7,000
Borrowings	3,976	2,465	2,524	2,585
Provisions	10,400	10,400	10,400	10,400
Other liabilities	1,683	1,570	1,371	0
Total Current Liabilities	23,059	21,435	21,295	19,985
Non-Current Liabilities				
Borrowings	39,320	36,847	34,323	31,739
Provisions	4,219	4,219	4,219	4,219
Other liabilities	2,878	1,371	0	0
Total Non-Current Liabilities	46,417	42,437	38,542	35,958
TOTAL LIABILITIES	69,476	63,872	59,837	55,943
Net Assets	1,207,041	1,240,562	1,272,599	1,309,620
EQUITY				
Asset Revaluation Surplus	377,799	401,330	425,512	450,188
Accumulated Surplus	829,242	839,232	847,087	859,432
Total Equity	1,207,041	1,240,562	1,272,599	1,309,620

**Scenic Rim Regional Council
Budgeted Financial Statements**

STATEMENT OF CASH FLOWS

	Revised Budget 2023-2024 \$'000	Budget 2024-2025 \$'000	Forecast 2025-2026 \$'000	Forecast 2026-2027 \$'000
Cash Flows from Operating Activities				
Receipts from Customers	101,666	89,257	93,848	98,389
Payments to Suppliers and Employees	-100,065	-81,116	-83,387	-86,625
	1,601	8,141	10,461	11,764
Receipts:				
Interest Received	3,849	3,853	3,350	3,374
Operating Grants, Subsidies, Contributions and Donations	14,218	6,328	6,454	6,583
Payments:				
Interest Expense	-1,136	-1,010	-906	-847
Net Cash Inflow / (Outflow) from Operating Activities	18,532	17,312	19,359	20,874
Cash Flows from Investing Activities				
Receipts:				
Proceeds from Sale of Property, Plant & Equipment	11,284	7,641	3,462	3,508
Dividend Received from Associate	1,250	1,042	1,042	1,042
Capital Grants, Subsidies, Contributions and Donations	96,205	9,579	5,919	9,432
Payments:				
Payments for Property, Plant & Equipment	-145,206	-35,010	-25,797	-35,360
Net Cash Inflow / (Outflow) from Investing Activities	-36,467	-16,748	-15,374	-21,378
Cash Flows from Financing Activities				
Receipts:				
Proceeds from Borrowings	0	0	0	0
Payments:				
Repayment of Borrowings	-4,151	-3,980	-2,465	-2,524
Net Cash Flow inflow / (Outflow) from Financing Activities	-4,151	-3,980	-2,465	-2,524
Net Increase/(Decrease) in Cash	-22,086	-3,416	1,520	-3,028
plus: Cash & Cash Equivalents - beginning of year	54,410	32,324	28,908	30,428
Cash & Cash Equivalents - end of the year	32,324	28,908	30,428	27,400

**Scenic Rim Regional Council
Budgeted Financial Statements**

STATEMENT OF CHANGES IN EQUITY

	Revised Budget 2023-2024 \$'000	Budget 2024-2025 \$'000	Forecast 2025-2026 \$'000	Forecast 2026-2027 \$'000
Accumulated Surplus				
Opening Balance	734,422	829,242	839,232	847,087
Net Operating Result for the Year	94,820	9,990	7,855	12,345
Closing Balance	829,242	839,232	847,087	859,432
Asset Revaluation Surplus				
Opening Balance	356,961	377,799	401,330	425,512
Asset Revaluation Adjustments	20,838	23,530	24,182	24,676
Closing Balance	377,799	401,330	425,512	450,188
Total Equity				
Opening Balance	1,091,383	1,207,041	1,240,562	1,272,599
Net Operating Result for the Year	94,820	9,990	7,855	12,345
Asset Revaluation Adjustments	20,838	23,530	24,182	24,676
Closing Balance	1,207,041	1,240,562	1,272,599	1,309,620

**Scenic Rim Regional Council
Budgeted Financial Statements**

ESTIMATED ACTIVITY STATEMENT

	Budget 2024-2025 \$'000	Forecast 2025-2026 \$'000	Forecast 2026-2027 \$'000
ROADS ACTIVITY			
Revenue payable to:			
Scenic Rim Regional Council	5,906	6,053	6,205
Other Parties	0	0	0
Expenditure			
Direct	4,987	5,087	5,189
Overhead Allocation	483	492	502
Net Result	435	474	513
Community Service Obligations	0	0	0
BUILDING CERTIFYING ACTIVITY			
Revenue payable to:			
Scenic Rim Regional Council	436	448	460
Other Parties	0	0	0
Expenditure			
Direct	243	248	253
Overhead Allocation	299	305	312
Net Result	-107	-106	-105
Community Service Obligations	0	0	0
WASTE COLLECTION ACTIVITY			
Revenue payable to:			
Scenic Rim Regional Council	8,337	8,563	8,794
Other Parties	0	0	0
Expenditure			
Direct	5,289	5,395	5,503
Overhead Allocation	630	642	655
Net Result	2,419	2,525	2,636
Community Service Obligations	0	0	0

SCENIC RIM REGIONAL COUNCIL
CAPITAL EXPENDITURE



Ten Year Capital Program 2024-2025 to 2033-2034

	2024-2025 Budget	2025-2026 Forecast	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast	2030-2031 Forecast	2031-2032 Forecast	2032-2033 Forecast	2033-2034 Forecast
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SUMMARY

CAPITAL EXPENDITURE SUMMARY (Forecast Years Not Inflated)										
Roads	\$17,881,000	\$12,797,000	\$17,666,000	\$22,301,000	\$12,470,000	\$15,403,000	\$17,353,000	\$18,058,000	\$18,320,000	\$18,532,000
Drainage	\$796,000	\$839,000	\$593,000	\$538,000	\$581,000	\$581,000	\$581,000	\$646,000	\$663,000	\$670,000
Footpaths	\$933,850	\$842,000	\$801,000	\$832,000	\$836,000	\$836,000	\$724,000	\$543,000	\$571,000	\$725,000
Bridges	\$1,809,000	\$3,281,000	\$7,416,000	\$1,792,000	\$3,818,000	\$5,836,000	\$5,152,000	\$6,021,000	\$10,085,000	\$9,052,000
Facilities Maintenance	\$1,884,000	\$1,141,000	\$1,180,000	\$1,329,000	\$1,474,000	\$1,391,000	\$1,394,000	\$1,379,000	\$1,390,000	\$1,400,000
Parks and Landscape Maintenance	\$620,000	\$374,000	\$300,000	\$248,000	\$375,000	\$422,000	\$421,000	\$393,000	\$398,000	\$403,345
Vibrant & Active Towns and Villages	\$4,337,500	\$0	\$0	\$0	\$5,100,000	\$5,100,000	\$2,893,000	\$3,564,000	\$1,428,000	\$0
Waste Management	\$1,235,000	\$601,000	\$1,240,000	\$640,000	\$2,484,000	\$1,806,000	\$353,000	\$0	\$230,000	\$0
Fleet Management	\$6,384,700	\$5,045,000	\$4,418,000	\$4,463,000	\$4,439,000	\$4,606,000	\$4,927,000	\$4,854,000	\$4,882,000	\$4,807,000
Other Projects	\$1,228,920	\$370,920	\$372,920	\$404,920	\$576,920	\$578,920	\$380,920	\$400,920	\$384,920	\$386,920
Total Budget	\$37,109,970	\$25,290,920	\$33,986,920	\$32,547,920	\$32,153,920	\$36,559,920	\$34,178,920	\$35,858,920	\$38,351,920	\$35,976,265

CAPITAL REVENUE SUMMARY (Forecast Years Not Inflated)										
Roads to Recovery Program (Roads)	\$1,089,000	\$1,089,000	\$1,089,000	\$1,089,000	\$1,089,000	\$1,089,000	\$1,089,000	\$1,089,000	\$1,089,000	\$1,089,000
TIDS ST Program (Roads)	\$743,983	\$743,983	\$743,983	\$743,983	\$743,983	\$743,983	\$743,983	\$743,983	\$743,983	\$743,983
Heavy Vehicle Safety and Productivity Program (Roads)	\$5,000,000									
Logan City Council 50% Contribution for Boundary Roads (Roads)				\$2,065,500		\$1,147,500				
Bridge Renewal Program (Bridges)		\$1,224,000	\$4,488,000		\$1,632,000	\$3,264,000	\$2,856,000	\$3,264,000	\$6,426,400	\$5,600,000
GRP - Funding (50%/50%) - Gallery Walk Stage 2,3 & 4 (VATV)							\$723,250	\$891,000		
GRP - Funding (50%/50%) - Spring Creek (VATV)									\$357,000	
PCIP - Funding (50%/50%) - Lupton Road Sports Facility (VATV)					\$2,550,000	\$2,550,000				
PCIP - Funding (50%/50%) - Gallery Walk Stage 2,3 & 4 (VATV)							\$723,250	\$891,000		
PCIP - Funding (50%/50%) - Spring Creek (VATV)									\$357,000	
State Library Grant (Other Projects)	\$210,600	\$210,600	\$210,600	\$210,600	\$210,600	\$210,600	\$210,600	\$210,600	\$210,600	\$210,600
Infrastructure Charges	\$2,535,000	\$2,535,000	\$2,535,000	\$2,535,000	\$2,535,000	\$2,535,000	\$2,535,000	\$2,535,000	\$2,535,000	\$2,535,000
Asset Sales - Fleet	\$1,126,000	\$1,112,000	\$1,090,000	\$1,110,000	\$1,113,000	\$1,046,000	\$1,080,000	\$1,201,000	\$1,115,000	\$1,109,000
Asset Sales - Land Sales	\$6,515,000	\$2,282,000	\$2,282,000	\$2,282,000	\$2,282,000	\$2,282,000	\$2,282,000	\$500,000	\$500,000	\$500,000
Total Capital Revenue	\$17,219,583	\$9,196,583	\$12,438,583	\$10,036,083	\$12,155,583	\$14,868,083	\$12,243,083	\$11,325,583	\$13,333,983	\$11,787,583
NET CAPITAL EXPENDITURE	\$19,890,387	\$16,094,337	\$21,548,337	\$22,511,837	\$19,998,337	\$21,691,837	\$21,935,837	\$24,533,337	\$25,017,937	\$24,188,682

NOTE : Grant funded projects are identified using colour coding in the detailed project listing

Ten Year Capital Program 2024-2025 to 2033-2034

Project	Description	Renewal / Upgrade / New	Upgrade %	Asset Class	Asset Group / Project Type	Location	2024-2025 Budget	2025-2026 Forecast	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast	2030-2031 Forecast	2031-2032 Forecast	2032-2033 Forecast	2033-2034 Forecast
ROADS																
Design - Roads	Pre Construction Allocation	Renewal	0%	Roads	Design	Not Applicable	\$780,000	\$354,000	\$353,000	\$353,000	\$354,000	\$352,000	\$352,000	\$357,000	\$383,000	\$383,000
Kerry Road (Ch0 to Ch4000) Stage 1 (Ch0 - Ch2200)	Roads LRRS	Upgrade	64%	Roads	Roads LRRS	Beaudesert	\$8,364,000									
Beechmont Road (Ch6079 to Ch6579)	Roads LRRS	Upgrade	70%	Roads	Roads LRRS	Beechmont	\$1,652,000									
Beechmont Road (Ch6579 to Ch7574)	Roads LRRS	Upgrade	70%	Roads	Roads LRRS	Witheren	\$510,000	\$2,040,000	\$765,000							
Christmas Creek Road (JR Todd Bridge to Change Width)	Roads LRRS	Upgrade	61%	Roads	Roads LRRS	Laravale			\$765,000							
Beechmont Road (Ch5344 to Ch6079)	Roads LRRS	Upgrade	74%	Roads	Roads LRRS	Beechmont				\$2,448,000						
Christmas Creek Road (Ch9416 to Rudd La)	Roads LRRS	Upgrade	67%	Roads	Roads LRRS	Christmas Creek				\$2,040,000	\$2,040,000					
Munbilla Road (Ch3549 to Ch4049)	Roads LRRS	Upgrade	60%	Roads	Roads LRRS	Kents Lagoon				\$1,428,000						
Munbilla Road (Ch6077 to Ch6577)	Roads LRRS	Upgrade	63%	Roads	Roads LRRS	Munbilla				\$1,020,000	\$408,000					
Munbilla Road (Ch6577 to Kengoon Rd)	Roads LRRS	Upgrade	65%	Roads	Roads LRRS	Munbilla				\$714,000	\$408,000					
Kerry Road (Ch9554 to Ch10056)	Roads LRRS	Upgrade	60%	Roads	Roads LRRS	Kerry						\$1,264,000	\$0	\$0		
Kerry Road (Ch4000 to Ch4500)	Roads LRRS	Upgrade	59%	Roads	Roads LRRS	Beaudesert							\$1,530,000	\$0		
Munbilla Road (Ch9214 to Hall Rd)	Roads LRRS	Upgrade	62%	Roads	Roads LRRS	Munbilla							\$1,122,000	\$2,754,000		
Munbilla Road (Kengoon Rd to Ch7476)	Roads LRRS	Upgrade	65%	Roads	Roads LRRS	Munbilla							\$1,097,000	\$332,000		
Kooralbyn Road (Buckley Rd to Ch1082)	Roads LRRS	Upgrade	63%	Roads	Roads LRRS	Laravale							\$870,000	\$562,000		
Munbilla Road (Ch13475 to Ch14075)	Roads LRRS	Upgrade	40%	Roads	Roads LRRS	Milora								\$1,770,000		
Kooralbyn Road (Bridge <mag ref.Ch2600> to Ch2082)	Roads LRRS	Upgrade	62%	Roads	Roads LRRS	Laravale								\$1,755,000		
Kooralbyn Road (Ch2082 to Bridge)	Roads LRRS	Upgrade	62%	Roads	Roads LRRS	Laravale								\$1,632,000		
Kooralbyn Road (Ch1082 to Bridge)	Roads LRRS	Upgrade	62%	Roads	Roads LRRS	Laravale								\$1,173,000		
Munbilla Road (Ellis & Jackson Rd to Ch13475)	Roads LRRS	Upgrade	61%	Roads	Roads LRRS	Milora								\$1,035,000		
Kerry Road (Ch0 to Ch4000) Stage 2 (Ch2200 - Ch4000)	Roads LRRS	Upgrade	64%	Roads	Roads LRRS	Kerry										\$3,100,000
Kerry Road (Ch4500 to to Ch5942)	Roads LRRS	Upgrade	58%	Roads	Roads LRRS	Kerry									\$1,500,000	\$1,500,000
Minor Works, Pavement Rehabilitation and Betterment Works	Roads Minor Works	Renewal	0%	Roads	Roads Minor Works	Not Applicable	\$1,000,000	\$665,000	\$650,000	\$593,000	\$637,000	\$658,000	\$681,000	\$666,000	\$635,000	\$650,000
Veresdale Scrub Road (Mt Lindesay Hwy and CH0-CH1627 SW) and Roadworks	Rural Road Upgrade	Upgrade	63%	Roads	Rural Road Upgrade	Gleneagle	\$100,000	\$1,250,000	\$4,500,000	\$4,474,000						
Veresdale Scrub Road (Ch2999 to Worip Dr to Ch3685 to Eaglehurst La)	Rural Road Upgrade	Upgrade	73%	Roads	Rural Road Upgrade	Veresdale Scrub		\$2,809,000								
Veresdale Scrub Road (Ch5558 to Barnes Rd) - Boundary Road w/ LCC (subject to LCC/SRRC funding agreement)	Boundary Road with LCC - 100% cost shown; LCC to fund 50%	Upgrade	80%	Roads	Rural Road Upgrade	Veresdale Scrub		\$204,000	\$80,000	\$4,131,000	\$1,705,000					
Allan Creek Road (Mt Lindesay Hwy to Allan Struss Bridge to Bromelton House Rd)	Rural Road Upgrade	Upgrade	66%	Roads	Rural Road Upgrade	Gleneagle			\$2,040,000	\$1,020,000						
Veresdale Scrub Road (Eaglehurst La to Veresdale Scrub School Rd)	Rural Road Upgrade	Upgrade	67%	Roads	Rural Road Upgrade	Veresdale Scrub			\$1,067,000							
Upper Coomera Road (Limerick Dr to Ch3266)	Rural Road Upgrade	Upgrade	66%	Roads	Rural Road Upgrade	Ferny Glen					\$2,532,000	\$1,144,000				
Veresdale Scrub Road (Veresdale Scrub School Rd to Ch5558) - Boundary Road w/ LCC (subject to LCC/SRRC funding agreement)	Boundary Road with LCC - 100% cost shown; LCC to fund 50%	Upgrade	80%	Roads	Rural Road Upgrade	Veresdale Scrub						\$2,295,000	\$2,040,000			
Edward Street, Kalbar (Teviotville Rd to Charles St)	Rural Road Upgrade	Upgrade	66%	Roads	Rural Road Upgrade	Kalbar						\$204,000	\$459,000			
Upper Coomera Road (Ch3266 to Ch3952)	Rural Road Upgrade	Upgrade	66%	Roads	Rural Road Upgrade	Ferny Glen							\$1,632,000			
Veresdale Scrub School Road (Ch1004 to Teese Bridge to Veresdale Scrub Rd CH1805)	Boundary Road with LCC - 100% cost shown; LCC to fund 50%	Upgrade	67%	Roads	Rural Road Upgrade	Veresdale Scrub							\$1,501,000	\$510,000		
Mutdapilly - Churchbank Weir Road (Cunningham Hwy to Ch752)	Rural Road Upgrade	Upgrade	66%	Roads	Rural Road Upgrade	Mutdapilly								\$192,000	\$1,610,000	
Innisplain Road (Bridge to Oaky Creek Rd to Ch1635)	Rural Road Upgrade	Upgrade	60%	Roads	Rural Road Upgrade	Innisplain									\$770,000	\$1,500,000
Mutdapilly - Churchbank Weir Road (Ch752 to Ch1310)	Rural Road Upgrade	Upgrade	66%	Roads	Rural Road Upgrade	Mutdapilly									\$1,377,000	
Mutdapilly - Churchbank Weir Road (Ch3816 - Weir)	Rural Road Upgrade	Upgrade	64%	Roads	Rural Road Upgrade	Mutdapilly									\$1,326,000	
Upper Coomera Road (Jerome Bridge to Flying Fox Bridge)	Rural Road Upgrade	Upgrade	68%	Roads	Rural Road Upgrade	Ferny Glen									\$1,173,000	
Upper Coomera Road (Flying Fox Bridge to Flying Fox Rd)	Rural Road Upgrade	Upgrade	67%	Roads	Rural Road Upgrade	Ferny Glen									\$408,000	
Beechmont Road (Ch14514 to Ch15011 to Beaudesert Nerang Rd) - Including Beechmont Rd Divided Section	Rural Road Upgrade	Upgrade	60%	Roads	Rural Road Upgrade	Witheren										\$3,240,000
Christmas Creek Road (Ch7916 to Ch8416)	Rural Road Upgrade	Upgrade	60%	Roads	Rural Road Upgrade	Christmas Creek										\$1,215,000
Jane Street (Brisbane St CH0 to Markwell St CH265)	Streets	Renewal	0%	Roads	Streets	Beaudesert			\$1,836,000							
Jane Street (Markwell St CH265 to Tina St CH485) Partial Segment	Streets	Renewal	0%	Roads	Streets	Beaudesert			\$1,224,000							
Long Road (Hartley Rd to West Rd)	Streets	Renewal	0%	Roads	Streets	Tamborine Mountain						\$2,040,000				
Long Road (West Rd to Lahey Rd) PARTIAL SEGMENT	Streets	Renewal	0%	Roads	Streets	Tamborine Mountain						\$2,040,000				
Long Road (Curtis Rd to Ch3151)	Streets	Renewal	0%	Roads	Streets	Tamborine Mountain						\$1,020,000				
Long Road (Ch3151 to Hartley Rd)	Streets	Renewal	0%	Roads	Streets	Tamborine Mountain							\$969,000			
Edward St, Beaudesert (Mill St to Alice St)	Streets	Renewal	0%	Roads	Streets	Beaudesert								\$415,000	\$695,000	
Edward St, Beaudesert (Brisbane St to Mill St)	Streets	Renewal	0%	Roads	Streets	Beaudesert								\$315,000	\$500,000	
Lahey Road (Ch499 to Long Rd)	Streets	Renewal	0%	Roads	Streets	Tamborine Mountain									\$2,805,000	
Tilley Street (Ch0 to Ch130)	Streets	Renewal	0%	Roads	Streets	Beaudesert									\$510,000	
Brisbane Street (Kerry Road to William Street) - Major Rehab	Streets	Renewal	0%	Roads	Streets	Beaudesert									\$180,000	\$2,244,000
Hayes Street (Duckett St CH0 to Tilley St CH90) - Rehab	Streets	Renewal	0%	Roads	Streets	Beaudesert									\$128,000	
Renewal of Council's Road Network	Renewal of Council's road network based on current prioritisation	Renewal	0%	Transport	Roads	Not Applicable	\$5,475,000	\$5,475,000	\$4,386,000	\$4,080,000	\$4,386,000	\$4,386,000	\$5,100,000	\$4,590,000	\$4,320,000	\$4,700,000
TOTAL ROADS							\$17,881,000	\$12,797,000	\$17,666,000	\$22,301,000	\$12,470,000	\$15,403,000	\$17,353,000	\$18,058,000	\$18,320,000	\$18,532,000

Ten Year Capital Program 2024-2025 to 2033-2034

Project	Description	Renewal / Upgrade / New	Upgrade %	Asset Class	Asset Group / Project Type	Location	2024-2025 Budget	2025-2026 Forecast	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast	2030-2031 Forecast	2031-2032 Forecast	2032-2033 Forecast	2033-2034 Forecast
DRAINAGE																
Stormwater Drainage Renewal Program including Pre construction	Drainage Work	Renewal	0%	Drainage	Drainage		\$643,000	\$635,000	\$389,000	\$385,000	\$428,000	\$428,000	\$428,000	\$493,000	\$510,000	\$517,000
Drainage - Minor Works	Drainage - Minor Works	New	100%	Drainage	Drainage		\$153,000	\$204,000	\$204,000	\$153,000	\$153,000	\$153,000	\$153,000	\$153,000	\$153,000	\$153,000
TOTAL DRAINAGE							\$796,000	\$839,000	\$593,000	\$538,000	\$581,000	\$581,000	\$581,000	\$646,000	\$663,000	\$670,000
FOOTPATHS																
Rehabilitation Work - Footpaths	Footpath Works	Renewal	0%	Transport	Footpath		\$383,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Church St Stage 2 (Campbell St to McDonald St)	Footpath Works	New	100%	Transport	Footpath	Boonah	\$242,688									
New/Upgrade Work (Including missing links) - Footpaths	Footpath Works	Upgrade	65%	Transport	Footpath		\$171,162	\$535,000	\$464,000	\$490,000	\$486,000	\$486,000	\$374,000	\$193,000	\$221,000	\$375,000
Minor Footpath Works	Footpath Works	Renewal	0%	Transport	Footpath		\$137,000	\$57,000	\$87,000	\$92,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL FOOTPATHS							\$933,850	\$842,000	\$801,000	\$832,000	\$836,000	\$836,000	\$724,000	\$543,000	\$571,000	\$725,000
BRIDGES																
Bridge Rehabilitation	Bridges - Rehabilitation	Renewal	0%	Transport	Bridges		\$1,153,000	\$1,153,000	\$1,153,000	\$1,153,000	\$1,153,000	\$1,153,000	\$1,153,000	\$1,153,000	\$1,153,000	\$1,153,000
Major Culvert & Floodway	Bridges - Rehabilitation	Renewal	0%	Transport	Bridges		\$656,000	\$598,000	\$653,000	\$639,000	\$625,000	\$603,000	\$429,000	\$788,000	\$899,000	\$899,000
Taylor Bridge, Christmas Creek Road	Bridges - Replacements	Upgrade	50%	Transport	Bridges	Lamington		\$1,530,000	\$5,610,000							
Ainsworth Bridge, Innisplain Road	Bridges - Replacements	Upgrade	50%	Transport	Bridges	Running Creek					\$2,040,000					
Waters Bridge, Tamrookum Church Road	Bridges - Replacements	Upgrade	50%	Transport	Bridges	Tamrookum						\$4,080,000	\$1,530,000			
Five Mile Bridge, Tarome Road	Bridges - Replacements	Upgrade	50%	Transport	Bridges	Moorang							\$2,040,000			
Deane Bridge, Darlington Connection Rd	Bridges - Replacements	Upgrade	50%	Transport	Bridges	Hillview								\$4,080,000	\$2,295,000	
Dennis Bridge, Christmas Creek Rd	Bridges - Replacements	Upgrade	50%	Transport	Bridges	Lamington									\$5,738,000	
Coleman Bridge, Cainbale Creek Rd	Bridges - Replacements	Upgrade	50%	Transport	Bridges	Cainbale										\$3,500,000
Churchbank-Weir Bridge	Bridges - New	New	100%	Transport	Bridges	Muldapilly										\$3,500,000
TOTAL BRIDGES							\$1,809,000	\$3,281,000	\$7,416,000	\$1,792,000	\$3,818,000	\$5,836,000	\$5,152,000	\$6,021,000	\$10,085,000	\$9,052,000
FACILITIES MAINTENANCE																
Beaudesert War Memorial - Refurbish memorial	Refurbishment of the memorial. (Part Grant funding may be available for this project)	Upgrade	20%	Community Facilities	Beaudesert War Memorial	Beaudesert										\$65,000
Boonah Cultural Centre - New stage lights	New digital projector and stage lights	Upgrade	40%	Community Facilities	Boonah Cultural Centre	Boonah	\$30,000									
Boonah Cultural Centre - New roller blinds	Install double roller blinds to the High St side of the Auditorium	New	100%	Community Facilities	Boonah Cultural Centre	Boonah	\$12,000									
Boonah Cultural Centre - Renew seating	Teviot Room - Provide auditorium clip together seating	Upgrade	20%	Community Facilities	Boonah Cultural Centre	Boonah									\$40,000	
Boonah Cultural Centre - Replace bio box in Auditorium	Replace bio box in Auditorium	Upgrade	50%	Community Facilities	Boonah Cultural Centre	Boonah										\$100,000
Moogerah Dam Caravan Park - Replace exterior cladding on Managers House. Paint new cladding	New exterior cladding	Renewal	0%	Community Facilities	Camping Facilities	Moogerah	\$60,000									
Moogerah Dam Caravan Park - New machinery / storage shed	New machinery/ storage shed	New	100%	Community Facilities	Camping Facilities	Moogerah								\$120,000		
Moogerah Dam Caravan Park - New bin collection bays	Install rubbish bin collection bays	New	100%	Community Facilities	Camping Facilities	Moogerah									\$60,000	
Boonah Bandhall - Renew toilet	Replace exterior toilet building.	Upgrade	50%	Community Facilities	Community Halls	Boonah			\$107,000							
Tamborine Memorial Hall - Replace kitchen	Upgrade kitchen - Tamborine Memorial Hall	Upgrade	50%	Community Facilities	Community Halls	Tamborine							\$40,000			
Beechmont Old School - Renew footpaths	Replace degraded concrete footpaths	Upgrade	30%	Community Facilities	Community Halls	Beechmont							\$30,000			
Beechmont Old School - New Floor coverings	New Floor Coverings	Upgrade	30%	Community Facilities	Community Halls	Beechmont							\$25,000			
Boonah Bandhall - Exterior Painting	Exterior Painting	Renewal	0%	Community Facilities	Community Halls	Boonah										\$25,000
Kalbar Civic Centre - Install new floor coverings	New floor coverings	Upgrade	30%	Community Facilities	Kalbar Civic Centre	Kalbar			\$20,000							
Kalbar Civic Centre - Renew stumping	Restump the building	Upgrade	20%	Community Facilities	Kalbar Civic Centre	Kalbar			\$30,000							
Regional libraries - Replace book shelving	Replace book shelving	Upgrade	20%	Community Facilities	Libraries	Not Applicable		\$38,880								
Sport & Recreation Capital Works Funding Pool	Sport & Recreation Capital Works Funding Pool	New	100%	Community Facilities	Sporting Facilities	Not Applicable	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Moriarty Park Tennis Courts Resurfacing	Moriarty Park Tennis Courts Resurfacing	Renewal	0%	Community Facilities	Sporting Facilities	Not Applicable	\$120,000									
Moriarty Park Lighting Project	Moriarty Park Lighting Project	New	100%	Community Facilities	Sporting Facilities	Not Applicable	\$300,000									
Dog Off-leash Park (Beaudesert)	Dog Off-leash Park (Beaudesert)	New	100%	Community Facilities	Sporting Facilities	Not Applicable	\$100,000									
The Centre - New acromat raked seating	New acromat seating	Upgrade	50%	Community Facilities	The Centre	Beaudesert										\$400,000
The Centre - Replace roofing (fly tower)	Replace roof sheeting on the Fly Tower	Upgrade	50%	Community Facilities	The Centre	Beaudesert										\$120,000
The Centre - New stage equipment	New stage equipment	Upgrade	50%	Community Facilities	The Centre	Beaudesert										\$25,000
Boonah Visitor Infromation Centre - Recoat timber floors	Floor Fitout	Upgrade	20%	Community Facilities	Visitor Information Centres	Boonah										\$15,000
VYCC Upgrade non compliant chairs that link and foldable tables	Upgrade non compliant chairs that link and foldable tables	Upgrade	40%	Community Facilities	Vonda Youngman Community Centre	Tamborine Mountain					\$35,000					
VYCC improve venue signage	Improve venue signage	Upgrade	30%	Community Facilities	Vonda Youngman Community Centre	Tamborine Mountain					\$20,000					
Scenicrim Aqua Fitness Centre - Paint steel frame - Treat for rust	Paint steel frame - Treat for rust	Upgrade	80%	Facilities	Aqua Fitness Pool	Boonah					\$20,000					
Beaudesert Admin Building - Upgrade lighting	Lighting upgrade - Building compliance and energy saving initiative	Upgrade	60%	Facilities	Beaudesert Admin Building	Beaudesert	\$27,600		\$30,000							
Beaudesert Admin Building - Replace lift	Replace lift	Upgrade	30%	Facilities	Beaudesert Admin Building	Beaudesert						\$150,000				
Beaudesert Admin Building - Replace customer service front counter & floor coverings	Replace front counter and floor coverings	Upgrade	50%	Facilities	Beaudesert Admin Building	Beaudesert						\$60,000				
Beaudesert Admin Building - Renewal painting (exterior)	Paint exterior of building - Beaudesert	Upgrade	60%	Facilities	Beaudesert Admin Building	Beaudesert						\$50,000				
Beaudesert Admin Building - Replace carpet	Replace carpet tiles	Upgrade	70%	Facilities	Beaudesert Admin Building	Beaudesert									\$200,000	
Beaudesert Library Upgrade	The Beaudesert Library faces urgent challenges due to its outdated state and undersized capacity. The original plan (Plan A) is delayed beyond the financial forecast, necessitating a new initiative (Plan B) for immediate action, including cost estimates for Council consideration.	New	100%	Facilities	Beaudesert Library	Beaudesert	\$200,000									

Ten Year Capital Program 2024-2025 to 2033-2034

Project	Description	Renewal / Upgrade / New	Upgrade %	Asset Class	Asset Group / Project Type	Location	2024-2025 Budget	2025-2026 Forecast	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast	2030-2031 Forecast	2031-2032 Forecast	2032-2033 Forecast	2033-2034 Forecast
Beaudesert Library - Replace airconditioning	Replace air-conditioning unit - Beaudesert Library	Upgrade	60%	Facilities	Beaudesert Library - Replace airconditioning	Beaudesert						\$60,000				
Beaudesert Nursery - Irrigation waste water recycling plant	Irrigation waste water recycling plant	New	100%	Facilities	Beaudesert Nursery	Beaudesert									\$140,000	
Beaudesert Nursery - Wash Down Bay for mowers and Plant	Wash Down Bay for mowers and Plant	New	100%	Facilities	Beaudesert Nursery	Beaudesert									\$80,000	
Beaudesert Nursery - Design for irrigation waste water recycling plant	Design for irrigation waste water recycling plant	New	100%	Facilities	Beaudesert Nursery	Beaudesert									\$13,500	
Boonah Depot Detailed Design	Boonah Depot Detailed Design	New	100%	Facilities	Boonah Depot	Boonah	\$50,000									
Boonah Admin Building - Upgrade air conditioning	Air conditioning upgrade - Stage 2	Upgrade	60%	Facilities	Boonah Admin Building	Boonah							\$100,000			
Boonah Admin Building - Replace roofing	Replace roof sheeting and box gutter	Upgrade	50%	Facilities	Boonah Admin Building	Boonah								\$150,000		
Jubilee Park - All abilities access playground and equipment	Playground Upgrade	New	0%	Facilities	Playground Strategy Implementation Program	Beaudesert		\$157,120								
Hugo Drive Park - Playground upgrade	Playground Upgrade	Upgrade	75%	Facilities	Playground Strategy Implementation Program	Beaudesert		\$80,000								
Staffsmith Park - Playground upgrade	Playground Upgrade	Upgrade	75%	Facilities	Playground Strategy Implementation Program	Eagle Heights			\$250,000							
Springleigh Park - All abilities access playground and equipment	Playground Upgrade	New	0%	Facilities	Playground Strategy Implementation Program	Boonah				\$137,000						
Doughty Park - Playground upgrade	Playground Upgrade	Upgrade	75%	Facilities	Playground Strategy Implementation Program	Tamborine Mountain					\$180,000					
Murial Drynan Park - Playground upgrade	Playground Upgrade	Upgrade	75%	Facilities	Playground Strategy Implementation Program	Beaudesert					\$160,900					
Dick Westerman Park -Playground upgrade	Playground Upgrade	Upgrade	75%	Facilities	Playground Strategy Implementation Program	Beaudesert								\$142,000		
Quota Park - Playground upgrade	Playground Upgrade	Upgrade	75%	Facilities	Playground Strategy Implementation Program	Gleneagle									\$80,000	
Tamborine Mountain - All abilities access playground and equipment	Playground Upgrade	New	0%	Facilities	Playground Strategy Implementation Program	Tamborine Mountain										\$150,000
Dapsang Drive	Construct new toilet	Upgrade	50%	Public Conveniences	Public Conveniences	Tamborine Mountain	\$268,000									
Fassifern Reserve	Construct new toilet	Upgrade	60%	Facilities	Public Conveniences	Aratula		\$240,000								
Lions Park - Tamborine Mt	Construct new toilet	Upgrade	60%	Facilities	Public Conveniences	Tamborine Mountain			\$300,000							
Jubilee Park	Construct new toilet	Upgrade	60%	Facilities	Public Conveniences	Beaudesert				\$350,000						
Peak Mt View Park	Construct new toilet	Upgrade	60%	Facilities	Public Conveniences	Peak Crossing					\$318,100					
Bi-Centennial Park	Construct new toilet	Upgrade	60%	Facilities	Public Conveniences	Boonah						\$300,000				
Middle Park	Construct new toilet	Upgrade	60%	Facilities	Public Conveniences	Tamborine							\$240,000			
Kalbar Civic Centre	Construct new toilet	Upgrade	60%	Facilities	Public Conveniences	Kalbar							\$200,000			
Harrisville Memorial Park	Construct new toilet	Upgrade	60%	Facilities	Public Conveniences	Harrisville								\$200,400		
Rosins Lookout	Construct new toilet	Upgrade	60%	Facilities	Public Conveniences	Beechmont									\$191,500	
Security Improvement Program - cameras & alarms	Security Cameras and Security Alarms at Various sites	New	100%	Facilities	Security Improvement Program - cameras & alarms	Not Applicable						\$41,000		\$41,600		
Fire Extinguisher Replacements	Fire Extinguisher Replacements	Upgrade	0%	Improvement and Replacement Programs	Improvement and Replacement Programs	Not Applicable				\$20,000			\$24,000			
Picnic Shelter replacement program	Picnic Shelter replacement program	Upgrade	30%	Park Buildings and Furniture	Park Furniture (BBQs, Seating, Shelters, Bins etc)	Not Applicable	\$84,400	\$65,000	\$80,000	\$70,000	\$70,000	\$70,000	\$70,000	\$85,000	\$85,000	
Jubilee Park - Upgrade shade structures and seating	Shade Structure Upgrades	Upgrade	50%	Park Buildings and Furniture	Park Furniture (BBQs, Seating, Shelters, Bins etc)	Beaudesert				\$45,000						
Tamborine Mt Botanic gardens - Upgrade Timber Boardwalk	Upgrade Timber Boardwalk	Upgrade	20%	Park Buildings and Furniture	Park Furniture (BBQs, Seating, Shelters, Bins etc)	Tamborine Mountain								\$140,000		
Playground Shade Structure Program	Shade structures at various playgrounds.	New	100%	Playgrounds	Playground Shade Structure Program	Not Applicable	\$65,000	\$60,000	\$0	\$70,000	\$70,000	\$70,000	\$65,000			
Scenicrim Aqua Fitness Centre - 2 x New salt chlorine generators and chemical controllers	2 x New salt chlorine generators	Upgrade	50%	Swimming Pools	Aqua Fitness Pool	Boonah	\$55,000									
Beaudesert Pool - Replace filter tank & new roof cover	Replace sand filter tank and associated pipe work. Install roof cover over new fibreglass filter tanks	Upgrade	50%	Swimming Pools	Beaudesert Pool	Beaudesert						\$90,000				
Tamborine Mt Pool - New Auto Pool Cleaner	New auto pool cleaner	Upgrade	50%	Swimming Pools	Tamborine Mt Pool	Tamborine Mountain	\$12,000									
Tamborine Mt Pool - Upgrade grandstand shade structure	Upgrade Grandstand Structure ,Roof Covering and shade cloth walls - Tamborine Mt	Upgrade	50%	Swimming Pools	Tamborine Mt Pool	Tamborine Mountain					\$100,000					
Tamborine Mt Pool - Replace filter tank & new roof cover	Replace sand filter tank and associated pipe work. Install roof cover over new fibreglass filter tanks	Upgrade	30%	Swimming Pools	Tamborine Mt Pool	Tamborine Mountain							\$100,000			
TOTAL FACILITIES MAINTENANCE							\$1,884,000	\$1,141,000	\$1,180,000	\$1,329,000	\$1,474,000	\$1,391,000	\$1,394,000	\$1,379,000	\$1,390,000	\$1,400,000
PARKS AND LANDSCAPE MAINTENANCE																
Tamborine Mountain Cemetery - Additional columbarium (Stage 2) - Construction	Construct a new columbarium for ashes.	New	100%	Cemeteries	Cemeteries - General Infrastructure	Tamborine Mountain	\$39,540									
Cemetery Seating Renewal Program	Installation of two seats in location within new cemetery areas. Seating required for elderly and other visitors to cemetery.	Renewal	0%	Cemeteries	Cemeteries - General Infrastructure	Not Applicable	\$12,240		\$12,060						\$12,480	
Beaudesert Cemetery - New columbarium (Stage 1) - Design	New columbarium near new semi lawn area.	New	100%	Cemeteries	Cemeteries - General Infrastructure	Beaudesert			\$10,200							
Wonglepong Cemetery - Bollard fencing	Wonglepong Cemetery is not currently fenced and vehicles are able to access this area unrestricted. There is potential for vehicle hooning damage to grave infrastructure.	New	100%	Cemeteries	Cemeteries - General Infrastructure	Wonglepong				\$29,460						
Beaudesert Cemetery - New columbarium (Stage 2) - Construction	New columbarium near new semi lawn area.	New	100%	Cemeteries	Cemeteries - General Infrastructure	Beaudesert					\$40,810					
Tamborine Mountain Cemetery - New cemetery (Stage 1)	Future planning for new cemetery. Identify site and plan new cemetery.	New	100%	Cemeteries	Cemeteries - General Infrastructure	Tamborine Mountain						\$21,780				

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Project	Description	Renewal / Upgrade / New	Upgrade %	Asset Class	Asset Group / Project Type	Location	2024-2025 Budget	2025-2026 Forecast	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast	2030-2031 Forecast	2031-2032 Forecast	2032-2033 Forecast	2033-2034 Forecast
Beaudesert Cemetery - Replace and relocate shelter (one situated between monumental and lawn) shelter shed	To provide shade and shelter from rain for those attending the cemetery.	Upgrade	40%	Cemeteries	Cemeteries - General Infrastructure	Beaudesert									\$86,700	
Tamborine Mountain Cemetery - New cemetery (Stage 2)	Future planning for new cemetery. Procure new cemetery site approx. 12000m² flat site.	New	100%	Cemeteries	Cemeteries - General Infrastructure	Tamborine Mountain										\$125,795
Kalbar Cemetery - Replace	To provide shade and shelter from rain for those attending the cemetery.	Renewal	0%	Cemeteries	Cemeteries - General Infrastructure	Kalbar										\$51,000
Boonah Cemetery - Existing Roadway Replacement (Stage 3) - Construction	Existing main access roadways will require replacement as they are starting to subside and crack.	New	100%	Cemeteries	Cemeteries- Roads, Car Parking and Drainage	Boonah	\$214,960									
Maintenance Cemetery Roads	Maintenance of existing cemetery roads and entry points (Boonah Cemetery, Beaudesert Cemetery, Kalbar Cemetery (gravel), Wonglepong Cemetery (bitumen entry only), Tamborine Mountain Cemetery (newly installed road). Failure to maintain roads results in degraded assets that requires outright replacement rather than repair.	Renewal	0%	Cemeteries	Cemeteries- Roads, Car Parking and Drainage	Not Applicable				\$26,010		\$26,010				
Canungra Cemetery - Upgrade car parking (design only)	The road parking is currently insufficient for large funerals. A review and design will identify possible solutions.	Upgrade	50%	Cemeteries	Cemeteries- Roads, Car Parking and Drainage	Canungra					\$10,400					
Kalbar Cemetery - New access road (Stage 1) - Design	Currently the cemetery has no sealed internal access road. The existing access is a grassed area that is heavily worn from vehicle traffic.	New	100%	Cemeteries	Cemeteries- Roads, Car Parking and Drainage	Kalbar						\$14,740				
Kalbar Cemetery - New access road (Stage 2) - Construction	Installation of new access road and car park.	New	100%	Cemeteries	Cemeteries- Roads, Car Parking and Drainage	Kalbar							\$380,000			
Kalbar Cemetery - New access road (Stage 3) - Construction	Installation of new access road and car park.	New	100%	Cemeteries	Cemeteries- Roads, Car Parking and Drainage	Kalbar								\$40,730		
Tamborine Heights Park (Justin's Lookout) - Upgrade Bollards and Drainage (Stage 2) - Construction	Bollards/bllocks to define parking areas and define park. Also upgrade to open drain at front of park because of deteriorated headwalls and open drain.	Upgrade	50%	Parks & Gardens	P & G - Bollard Fencing	Tamborine Mountain	\$56,180									
Graceleigh Park - Renewal Fencing	The bollard fencing along the parks maintained section is deteriorating and will require replacement.	New	100%	Parks & Gardens	P & G - Bollard Fencing	Beechmont	\$29,130									
Staffsmith Park - New fencing	Fencing (with blocks to prevent tree root damage) required to prevent vehicle access (hooning) and compaction of tree root zones and turf damage/degradation.	New	100%	Parks & Gardens	P & G - Bollard Fencing	Tamborine Mountain				\$41,620						
McInnes Court Park - Bollard Fencing	This park is not currently fenced and vehicles drive throughout it and cause unnecessary wear and tear.	New	100%	Parks & Gardens	P & G - Bollard Fencing	Beechmont				\$21,850						
Engelsberg Park - Renewal and upgrade fencing	The existing bollards are fairly tired in appearance and a higher quality of bollard would compliment this memorial park.	Upgrade	30%	Parks & Gardens	P & G - Bollard Fencing	Kalbar				\$20,810						
Holt Park - Bollard Fencing	This park is not currently fenced and vehicles drive throughout it and cause unnecessary wear and tear.	New	100%	Parks & Gardens	P & G - Bollard Fencing	Tamborine Mountain									\$54,090	
Hugh Mahoney Reserve - Bollard Fencing	This park is not currently fenced and vehicles drive throughout it and cause unnecessary wear and tear.	New	100%	Parks & Gardens	P & G - Bollard Fencing	Wonglepong									\$35,370	
Bishopp Park - Bollard Fencing	This park is not currently fenced and vehicles drive throughout it and cause unnecessary wear and tear.	New	100%	Parks & Gardens	P & G - Bollard Fencing	Tamborine Mountain									\$31,210	
Dugandan Park Bollard Fencing	Fencing to restrict illegal access and improve grass surface	New	100%	Parks & Gardens	P & G - Bollard Fencing	Boonah										\$67,630
Bicentennial Park - Bollard Fencing	This park is not currently fenced and vehicles drive throughout it and cause unnecessary wear and tear.	New	100%	Parks & Gardens	P & G - Bollard Fencing	Boonah										\$62,420
Boomerang Lagoon Park - Fencing	The park does not presently have any restrictions to vehicle access this has lead to compaction and turf damage and degradation.	New	100%	Parks & Gardens	P & G - Bollard Fencing	Kooralbyn										\$51,000
Tamborine Mountain Botanic Gardens Capital Support	This is the capital funding for the development of this high profile regional park. This is a commitment under the terms of agreement with the Botanic Gardens Volunteers.	Renewal	0%	Parks & Gardens	P & G - General Infrastructure	Tamborine Mountain	\$33,380	\$34,890	\$35,760	\$37,010	\$38,310	\$39,650	\$41,000	\$42,470	\$43,960	\$45,500
Tamborine Mountain Botanic Gardens - Automatic Access Gate (Stage 2)	Construction. There has been issues with vandalism after hours at this park.	New	100%	Parks & Gardens	P & G - General Infrastructure	Tamborine Mountain						\$64,500				
Tamborine Mountain Botanic Gardens - Automatic Access Gate (Stage 1)	Design. There has been issues with vandalism after hours at this park.	New	100%	Parks & Gardens	P & G - General Infrastructure	Tamborine Mountain						\$10,200				
Tiny Tots Park - Replace and redevelop annuals bed	The annual bed near Tiny Tots Park is cracking and edging is looking tired and in need of reshaping.	Upgrade	50%	Parks & Gardens	P & G - Landscaping	Boonah				\$35,370						
Dugandan Park	Masterplan to guide future development, dam edge and embankment stabilisation and wetland planting.	New	100%	Parks & Gardens	P & G - Landscaping	Boonah									\$53,040	
Jubilee & Junior Chamber Parks & Northern Entry - Welcome sign gardens	Refurbish and re-edge these gardens	Upgrade	50%	Parks & Gardens	P & G - Landscaping	Beaudesert									\$35,370	
Middle Park - Extension of Sealed Car Parking Area and Line Marking (Stage 2) - Construction	The existing turn around and car parking area is low grade gravel and grassed area. It is dusty, unattractive and worn.	New	100%	Parks & Gardens	P & G - Roads, Car Parking and Drainage	Tamborine	\$188,790									
Monza Street Reserve - Drainage Rectification - (Stage 2) - Construction	Water is ponding significantly in this area and creating a maintenance issue.	Upgrade	50%	Parks & Gardens	P & G - Roads, Car Parking and Drainage	Beaudesert	\$45,780									
Lions Bicentennial Park - Renewal access road (Stage 2) - Construction	The access road will require refurbishment to ensure there is not a deterioration of the sub base material.	Renewal	0%	Parks & Gardens	P & G - Roads, Car Parking and Drainage	Beaudesert		\$339,110								
Lions Bicentennial Park - Renewal access road (Stage 3) - Construction	The access road will require refurbishment to ensure there is not a deterioration of the sub base material.	Renewal	0%	Parks & Gardens	P & G - Roads, Car Parking and Drainage	Beaudesert			\$226,480							
Rathdowney Memorial Park - Access road (Stage 1) - Design	Sealing existing access road is unsealed and dusty.	Upgrade	90%	Parks & Gardens	P & G - Roads, Car Parking and Drainage	Rathdowney			\$15,500							
Geissmann Oval - Drainage	The current drains are blocked with sediment and there needs to be some piping and concreting to rectify drainage issues.	New	100%	Parks & Gardens	P & G - Roads, Car Parking and Drainage	Tamborine Mountain				\$35,870						

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Project	Description	Renewal / Upgrade / New	Upgrade %	Asset Class	Asset Group / Project Type	Location	2024-2025 Budget	2025-2026 Forecast	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast	2030-2031 Forecast	2031-2032 Forecast	2032-2033 Forecast	2033-2034 Forecast
Rathdowney Memorial Park - Access road (Stage 2) - Construction	Sealing of existing access road is unsealed and dusty.	Upgrade	90%	Parks & Gardens	P & G - Roads, Car Parking and Drainage	Rathdowney					\$285,480					
Rathdowney Memorial Park - Access road (Stage 3) - Construction	Sealing of existing access road is unsealed and dusty.	Upgrade	90%	Parks & Gardens	P & G - Roads, Car Parking and Drainage	Rathdowney						\$234,720				
Jubilee Park - Car park extension (Stage 1) - Design	To cater to increased weekend demand, design an extension of parking on the western side of the existing car park.	New	100%	Parks & Gardens	P & G - Roads, Car Parking and Drainage	Beaudesert						\$10,400				
Jubilee Park - Car park extension (Stage 2) - Construction	To cater to increased weekend demand, design an extension of parking on the western side of the existing car park.	New	100%	Parks & Gardens	P & G - Roads, Car Parking and Drainage	Beaudesert								\$309,800		
Geissmann Oval Car Park: Layout Design and Marking.	The existing car park is poorly shaped and has no line marking to maximise and guide parking. This project will rectify these issues.	New	100%	Parks & Gardens	P & G - Roads, Car Parking and Drainage	Tamborine Mountain									\$17,690	
Youngman Family Park - Access and car parking (Stage 1) - Design	The closest parking to this well used dog off leash area is at Doughty Park, closer parking is required.	New	100%	Parks & Gardens	P & G - Roads, Car Parking and Drainage	Tamborine Mountain									\$17,690	
Holt Park - Entry Road and Car Park (Stage 1) - Design	The current access road is unformed dirt and there is no designated parking.	New	100%	Parks & Gardens	P & G - Roads, Car Parking and Drainage	Tamborine Mountain									\$10,400	
TOTAL PARKS AND LANDSCAPE MAINTENANCE							\$620,000	\$374,000	\$300,000	\$248,000	\$375,000	\$422,000	\$421,000	\$393,000	\$398,000	\$403,345
VIBRANT AND ACTIVE TOWNS AND VILLAGES																
Gallery Walk (Stage 1 - Carpark)	Gallery Walk Pedestrian Boulevard Redevelopment - Off Street Carparking	New	100%			Tamborine Mountain	\$4,200,000									
Beaudesert Town Centre Parklands - CCTV	Beudesert Town Centre Parklands	New	100%			Beaudesert	\$137,500									
Lupton Road Sports Facility	Sports Facility Strategic Project	New	100%			Beaudesert					\$5,100,000	\$5,100,000				
Gallery Walk (Stage2,3 & 4 - Long Road)	Gallery Walk Pedestrian Boulevard Redevelopment - Long Road Upgrade	New	100%			Tamborine Mountain							\$2,336,000	\$3,564,000		
Gallery Walk (Stage2,3 & 4 - Long Road)	Detailed Design - Gallery Walk Pedestrian Boulevard Redevelopment - Long Road Upgrade	New	100%			Tamborine Mountain							\$557,000			
Spring Creek Redevelopment (Stage 1)	Spring Creek Redevelopment (Footpath)	New	100%			Beaudesert									\$1,428,000	
TOTAL VIBRANT & ACTIVE TOWNS AND VILLAGES							\$4,337,500	\$0	\$0	\$0	\$5,100,000	\$5,100,000	\$2,893,000	\$3,564,000	\$1,428,000	\$0
WASTE MANAGEMENT																
Road Network Maintenance	Existing road network maintenance and upgrades	Upgrade	50%	Waste Facilities	Waste Landfill - Central	Bromelton	\$510,000	\$230,000				\$255,000	\$255,000			
Landfill Masterplan - Project Management, Detailed Design, Soil Testing	Master Plan for Bromelton waste site was finalised in 2022. Detailed design required to commence construction that has been allocated from 2025 FY.	New	100%	Waste Landfill	Waste Landfill - Central	Bromelton	\$250,000									
Truck Wheel Wash	Wheel wash required further north as landfill cells progress	New	100%	Waste Facilities	Waste Landfill - Central	Bromelton	\$82,000									
Boundary Fencing & Litter Fencing (Landfill)	Fence replacements and installation	Upgrade	20%	Waste Facilities	Waste Landfill - Central	Bromelton		\$357,000								
Stormwater Storage Dam and Drainage	Stormwater storage and catchment and treatment system	New	100%	Waste Facilities	Waste Landfill - Central	Bromelton			\$510,000	\$510,000						
Landfill Road Network Extension	Extend full pavement	New	100%	Waste Facilities	Waste Landfill - Central	Bromelton			\$510,000							
Weighbridge Data & Traffic System Upgrade	Weighbridge data & traffic system upgrade	Upgrade	50%	Waste Facilities	Waste Landfill - Central	Bromelton			\$102,000							
Central - New Landfill Cell (Design)	Central - new landfill cell (design)	New	100%	Waste Facilities	Waste Landfill - Central	Bromelton				\$79,000						
Central - New Landfill Cell (Construction)	Central - new landfill cell (construction)	New	100%	Waste Facilities	Waste Landfill - Central	Bromelton					\$2,213,000					
Landfilll Montioring Bore Network Expansion	Groundwater and landfill gas monitoring points required under environmental licence conditions	New	100%	Waste Facilities	Waste Landfill - Central	Bromelton					\$21,000					
Progressive Capping of Landfill Cells	Decommissioning cost to landfill	Renewal	0%	Waste Facilities	Waste Landfill - Central	Bromelton						\$1,530,000				
Waste Collection Access (turning/pull off) Areas	Minor Waste Projects	Upgrade	30%	Waste Facilities	Waste Services		\$35,000	\$14,000	\$14,000			\$21,000			\$21,000	
Organics Processing Trial	Trial on site processing of organics	New	100%	Waste Facilities	Waste Transfer Stations	Bromelton	\$204,000									
Boundary Fencing (Transfer Stations)	Fence replacements and installation	Upgrade	20%	Waste Facilities	Waste Transfer Stations		\$77,000									
Installation of Solar Panels at Transfer Stations	Solar panel project (power supply)	New	100%	Waste Facilities	Waste Transfer Stations		\$77,000									
60m² RORO Bins (additional)	Minor waste projects	New	100%	Waste Facilities	Waste Transfer Stations				\$53,000	\$51,000					\$61,000	
Internal Road Resurfacing at Waste Sites	Internal road resurfacing at waste sites	Upgrade	70%	Waste Facilities	Waste Transfer Stations				\$51,000						\$97,000	
CCTV and Lighting Installs	Minor Waste Projects	New	100%	Waste Facilities	Waste Transfer Stations						\$250,000					
Parks and Streetscapes - Waste Collection	Renew street litter bins	Renewal	0%	Waste Facilities	Waste Transfer Stations								\$98,000			
Building Facility Upgrade - Tamborine Mt	Office replacement	Renewal	0%	Waste Facilities	Waste Transfer Stations	Tamborine Mountain									\$51,000	
TOTAL WASTE MANAGEMENT							\$1,235,000	\$601,000	\$1,240,000	\$640,000	\$2,484,000	\$1,806,000	\$353,000	\$0	\$230,000	\$0

Ten Year Capital Program 2024-2025 to 2033-2034																
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FLEET MANAGEMENT																
Trucks, Machinery, Plant	Replacement of Trucks, Machinery, Plant	Renewal	0%	Fleet	Trucks, Machinery, Plant		\$4,752,000	\$3,890,000	\$3,263,000	\$3,308,000	\$3,284,000	\$3,451,000	\$3,772,000	\$3,699,000	\$3,727,000	\$3,652,000
Motor Vehicle Purchases	Replacement of Motor Vehicles	Renewal	0%	Fleet	Motor Vehicle		\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
Miscellaneous Plant	Replacement and purchase of minor plant items to deliver business outcomes	Renewal	0%	Fleet	Miscellaneous Plant		\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000
New Vehicles (8) - New Initiatives	New vehicles (8) included in new initiative requests	New	100%	Fleet			\$452,700									
Biosecurity Vehicle - Treatment Equipment	Vehicle tank and injecting equipment	New	100%	Fleet	Regulatory Services		\$25,000									
TOTAL FLEET MANAGEMENT							\$6,384,700	\$5,045,000	\$4,418,000	\$4,463,000	\$4,439,000	\$4,606,000	\$4,927,000	\$4,854,000	\$4,882,000	\$4,807,000
OTHER PROJECTS																
Library Books and Resources (Physical)	Library Books and Resources (Physical)	Upgrade	5%		Library Services		\$256,800	\$256,800	\$256,800	\$256,800	\$256,800	\$256,800	\$256,800	\$256,800	\$256,800	\$256,800
Public Art	Story Marker Project	New	100%		Cultural Services		\$112,120	\$114,120	\$116,120	\$118,120	\$120,120	\$122,120	\$124,120	\$126,120	\$128,120	\$130,120
Strategic Property Development	Development and sale of Munbilla subdivision	New	100%		Property Management		\$392,000									
UTS for Final Trim Grader	Trimble Robotic Universal Total Station and mast to enable the grader to final trim base pavement layers to meet the required construction tolerance detailed within the specification.	New	100%		Design and Survey		\$75,000				\$60,000					
Concrete Crew - UTS	Trimble Robotic Universal Total Station for concrete crew to eliminate the need to hire in equipment for each project and match existing equipment and software. (At \$3,100/month to hire, approx. \$74,400 spent over past 2 years) 2 year return on investment with a 5 year asset life.	New	100%		Design and Survey		\$60,000				\$60,000					
Eastern Road Construction Crew - UTS	Trimble Robotic Universal Total Station for Eastern construction crews (floating plant) to eliminate the need to hire in equipment for projects that can't use GNSS and match existing equipment and software. (At \$3,100/month to hire, approx. \$74,400 spent over past 2 years) 2 year return on investment with a 5 year asset life.	New	100%		Design and Survey		\$60,000					\$60,000				
Western Road Construction Crew - UTS	Trimble Robotic Universal Total Station for Western construction crews (floating plant) to eliminate the need to hire in equipment for projects that can't use GNSS and match existing equipment and software. (At \$3,100/month to hire, approx. \$74,400 spent over past 2 years) 2 year return on investment with a 5 year asset life.	New	100%		Design and Survey		\$60,000					\$60,000				
Road Construction Crew West - GNSS Renew	Renew existing site positioning system for road consruction crew due to outdated and not supported equipment being used. 1 x GNSS Reciever, 1 x GNSS Base Station	Renewal	0%		Design and Survey		\$40,000				\$40,000					
Road Construction Crew East - GNSS Renew	Renew existing site positioning system for road consruction crew due to outdated and not supported equipment being used. 1 x GNSS Reciever, 1 x GNSS Base Station	Renewal	0%		Design and Survey		\$40,000				\$40,000					
Road Construction Crew West - GNSS Renew	Renew existing site positioning system for road consruction crew due to outdated and not supported equipment being used. 1 x GNSS Reciever, 1 x GNSS Base Station	Renewal	0%		Design and Survey		\$40,000					\$40,000				
Road Construction Crew East - GNSS Renew	Renew existing site positioning system for road consruction crew due to outdated and not supported equipment being used. 1 x GNSS Reciever, 1 x GNSS Base Station	Renewal	0%		Design and Survey		\$40,000					\$40,000				
Design & Survey IT Equipment	Replace Design and Survey IT equipment; 5 x laptops and 5 x tablets.	Renewal	0%		Design and Survey		\$30,000			\$30,000						
Automatic Tilt and Height Survey Pole	AP20 survey pole. Measure points faster without the need to level the pole, measure previously inaccessible points without offset calculations or additional total station setups, measure safely on construction sites through flexible measuring options (height and tilt) while retaining focus on taking the measurement and safety of surroundings rather than levelling or recording height changes.	Renewal	0%		Design and Survey		\$18,000							\$18,000		
Leica GeoCloud	Online data management of survey projects from the office through to the field and back again via cloud.	New	100%		Design and Survey		\$5,000									
TOTAL OTHER PROJECTS							\$1,228,920	\$370,920	\$372,920	\$404,920	\$576,920	\$578,920	\$380,920	\$400,920	\$384,920	\$386,920
TOTAL CAPITAL BUDGET							\$37,109,970	\$25,290,920	\$33,986,920	\$32,547,920	\$32,153,920	\$36,559,920	\$34,178,920	\$35,858,920	\$38,351,920	\$35,976,265

SCENIC RIM REGIONAL COUNCIL

REGISTER OF FEES AND CHARGES



SCENIC RIM REGIONAL COUNCIL
2024-2025 Fees and Charges
Effective From 1 July 2024

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SCENIC RIM REGIONAL COUNCIL
2024-2025 Fees and Charges
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DETAILS OF FEE/CHARGE	2024-2025 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
Administration				
<u>Financial and Planning Documents</u>				
Community Budget Report	Nil*	(c)	Local Government Regulation 2012 s199	
Annual Report	Nil*	(c)	Local Government Regulation 2012 s199	
Community Plan	Nil*	(c)	Local Government Regulation 2012 s199	
Corporate Plan	Nil*	(c)	Local Government Regulation 2012 s199	
NOTE: The Financial and Planning Documents can also be accessed, free of charge, on Council's website: www.scenicrim.qld.gov.au				
* Council reserves the right to charge for 5 or more copies				
<u>Minutes of Council Meetings</u>				
Copies of minutes of Council meetings	As per standard copying charges	(c)	Local Government Regulation 2012 s272(4)	
NOTE: A document retrieval fee may also be charged where applicable.				
<u>Local Laws (new Local Laws adopted 2011)</u>				
Full Set of Local Laws (CD Copy)	73.00	(c)	Local Government Act 2009 s29B(4)	
Full Set of Local Laws (certified paper copies)	207.00	(c)	Local Government Act 2009 s29B(4)	
Extracts from Local Laws - Certified Copies (per page)	1.00	(c)	Local Government Act 2009 s29B(4)	
Extracts from Local Laws - Non-Certified Copies (per page)	As per standard copying charges	(c)	Local Government Act 2009 s29B(4)	
NOTE: Council's Local Laws can also be accessed, free of charge, on Council's website: www.scenicrim.qld.gov.au				
<u>Council Policies</u>				
Extracts from policies	As per standard copying	(c)	RTI Act 2009 s20	
NOTE: Council's Policies can also be accessed, free of charge, on Council's website: www.scenicrim.qld.gov.au				
<u>Right to Information applications (set by regulation)</u>				
Application Charge (as prescribed by the RTI Act and Regulations)	As per Right to Information Regulation 2009	(c)	RTI Act 2009 s24(2) & Regs s4	
Photocopying of Documents (black & white)				
- A4 per page	0.30	(c)	RTI Act 2009 s57 & Regs s6(1)(b)	
- other size/colour	As per standard copying charges	(c)	RTI Act 2009 s57 & Regs s6(1)(a)(v)	
Reproduction of documents as per Section 68(1)(d)(e)				
Other charges associated with reproduction of document	Actual Cost	(c)	RTI Act 2009 s57 & Regs s6(1)(a)(iii)(iv)	
Retrieval of documents by another entity; relocation of documents	Actual Cost	(c)	RTI Act 2009 s57 & Regs s6(1)(a)(v)	
	Actual Cost	(c)	RTI Act 2009 s57 & Regs s6(1)(a)(i)(ii)	
Charge for searching, processing & deciding applications *				
- per 15 minutes or part thereof (as prescribed by the RTI Act and Regulations)	As per Right to Information Regulation 2009	(c)	RTI Act 2009 s56 & Regs s5	
* Note: if the searching, processing and decision making is no more than 5 hours, no processing fee is payable. Also, no processing fee is payable in relation to personal information of the applicant.				
<u>Information Privacy applications (set by regulation)</u>				
Photocopying of Documents (black & white)	0.30	(c)	IP Act 2009 s77 & Regs s4(1)(b)	
- A4 per page	As per standard copying charges	(c)	IP Act 2009 s77 & Regs s4(1)(a)(v)	
- other size/colour				
Reproduction of documents as per Section 83(1)(d)(e)				
Other charges associated with reproduction of document	Actual Cost	(c)	IP Act 2009 s77 & Regs s4(1)(a)(iii)(iv)	
Retrieval of documents by another entity; relocation of documents	Actual Cost	(c)	IP Act 2009 s77 & Regs s4(1)(a)(v)	
	Actual Cost	(c)	IP Act 2009 s77 & Regs s4(1)(a)(i)(ii)	
<u>Production of Records in Civil Proceedings (set by regulation)</u>				
Charge for inspection of documents (excluding visual images and sounds), per hour or part thereof	53.00	(c)	Evidence Act 1977 s134A(2) & Regs s6	
Visual images and sounds (charges determined dependant on media and viewing requirements)		(c)	Evidence Act 1977 s134A(2) & Regs s6	
Photocopying of Documents (black & white)				
- A4 1st page - Maximum fee for first copy \$66.00	2.90	(c)	Evidence Act 1977 s134A(2) & Regs s6	
- A4 additional per page - Maximum fee for additional copy \$25.70	0.60	(c)	Evidence Act 1977 s134A(2) & Regs s6	
- other size/colour	As per standard copying charges	(c)	Evidence Act 1977 s134A(2) & Regs s6	
<u>Photocopying (Black & White) (except Right to Information and Information Privacy appl. & Library)</u>				
Photocopies:				
per A4 page	0.30		Local Government Act 2009 s262(3)	*
per A3 page	2.80		Local Government Act 2009 s262(3)	*
per A2 page	5.90		Local Government Act 2009 s262(3)	*
per A1 page	14.80		Local Government Act 2009 s262(3)	*
per A0 page	23.00		Local Government Act 2009 s262(3)	*
For copies incidental to business being conducted at Council				
- up to ten pages of A4 or A3**	No Charge			
**NB: Does not include copies of Council Minutes, DA scrutiny files, copies or attachments for lodgement of applications, etc.				

SCENIC RIM REGIONAL COUNCIL
2024-2025 Fees and Charges
Effective From 1 July 2024

DETAILS OF FEE/CHARGE	2024-2025 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<u>Colour Copies (except Right to Information and Information Privacy appl. & Library)</u>				
per A4 page	2.80		Local Government Act 2009 s262(3)	*
per A3 page	5.90		Local Government Act 2009 s262(3)	*
per A2 page	14.80		Local Government Act 2009 s262(3)	*
per A1 page	23.00		Local Government Act 2009 s262(3)	*
per A0 page	28.00		Local Government Act 2009 s262(3)	*
<u>Laminating (Communications, GIS)</u>				
per A4 page	10.80		Local Government Act 2009 s262(3)	*
per A3 page	17.50		Local Government Act 2009 s262(3)	*
<u>Maps & Laminating (GIS)</u>				
Findastreet - Scenic Rim Regional Council Road Directory	35.00		Local Government Act 2009 s262(3)	*
Computer Maps - Plotted (GIS)				
per A0 page	50.00		Local Government Act 2009 s262(3)	
per A1 page	47.00		Local Government Act 2009 s262(3)	
per A2 page	40.00		Local Government Act 2009 s262(3)	
per A3 page	38.00		Local Government Act 2009 s262(3)	
per A4 page	36.00		Local Government Act 2009 s262(3)	
Laminating Charges (GIS)				
per A0 page	36.00		Local Government Act 2009 s262(3)	*
per A1 page	34.00		Local Government Act 2009 s262(3)	*
per A2 page	29.00		Local Government Act 2009 s262(3)	*
per A3 page	17.50		Local Government Act 2009 s262(3)	*
per A4 page	10.80		Local Government Act 2009 s262(3)	*
<u>Sale of Property Information (Rates & GIS)</u>				
Bulk Property Listing based on an existing GIS search criteria. Listing includes Property Owner's Name and Postal Address, Real Property Description, Area and Location:				
- Per Property	10.40	(c)	Local Government Regulation 2012 s155	
- Minimum Charge - hard copy only	689.00	(c)	Local Government Regulation 2012 s155	
- Minimum Charge - CD	524.00	(c)	Local Government Regulation 2012 s155	
Aerial Laser Survey Data	POA		Local Government Act 2009 s262(3)	*
<u>Street Number Plates (Customer Service)</u>				
Purchase of street number plates - each	4.40		Local Government Act 2009 s262(3)	*
<u>Rates & Property</u>				
Rates Certificate - Financial only	153.00	(c)	Local Government Regulation 2012 s155	
Urgent Rates Certificate - Financial only	205.00	(c)	Local Government Regulation 2012 s155	
Search of Property Information Only (immediate)	27.00	(c)	Local Government Regulation 2012 s155	
Search Property Rates History (per hour or part thereof)	90.00	(c)	Local Government Regulation 2012 s155	
Ownership Transfer Fee	116.00	(b)	Local Government Act 2009 s97(2)(b)	
Copy of Rate Notice (notices for current or previous financial year provided free of charge)	12.00		Local Government Act 2009 s262(3)	
<u>EXCLUSION FROM OWNERSHIP TRANSFER FEE</u>				
- purchase made in respect of first home ownership where stamp duty concession applies. (maximum sale price \$500,000)				
- change of name on title after marriage.				
- transfers between spouses, including as a result of a divorce settlement.				
- transmission to surviving joint tenants or tenants on death of other joint tenant.				
- transfer where no money is exchanged.				
- transfer as a result of a gift or through natural love and affection.				
- purchases made in respect of first home ownership of vacant land provided a Class 1 building approval is obtained within twelve months of date of purchase.				
- purchases made in respect of dip sites, pump sites and other small holdings separate from the balance of the holding or held separate by trustees.				
- transfer to, or inclusion of, a spouse/de facto/partner as a result of an amalgamation or separation of assets on principal place of residence providing that residence is the parties first home purchased.				
- purchases made by:				
- Scenic Rim Regional Council.				
- the Crown in right of the State of Queensland, the Commonwealth, another State or Territory or any body representing the Crown in any of those capacities.				
- changes to the property ownership occasioned by:				
- lease changes for property where title has not been changed.				
- tenant changes for property where title has not been changed if life tenants.				
- change of name for Government Structures.				

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DETAILS OF FEE/CHARGE	2024-2025 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<u>Libraries</u>				
Lost or damaged items	Depreciated Value		Local Government Act 2009 s262(3)	
Inter Library Loans (only applies to universities, other sources who charge SRRC - usual fee is approx. \$28.50 per item)	Actual Cost		Local Government Act 2009 s262(3)	*
Photocopying - Self Serve (Black & White)				
per A4 page	0.30		Local Government Act 2009 s262(3)	*
per A3 page	0.20		Local Government Act 2009 s262(3)	*
Photocopying - Self Serve (Colour)				
per A4 page	0.50		Local Government Act 2009 s262(3)	*
per A3 page	1.50		Local Government Act 2009 s262(3)	*
Program Fee (cost off-set for programs with high consumable or presenter expenses not covered by grant funding)	Actual Cost		Local Government Act 2009 s262(3)	*
Invoice Administration Fee	5.00		Local Government Act 2009 s262(3)	*
<u>Tamborine Mountain Library Hire Fees</u>				
<u>Large Meeting Room</u>				
Hourly Rate for Community Use	35.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	50.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Library Members	No Charge		Local Government Act 2009 s262(3)	
<u>Small Meeting Room</u>				
Hourly Rate for Community Use	20.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	30.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Library Members	No Charge		Local Government Act 2009 s262(3)	
<u>Tourism & Economic Development</u>				
<u>Winter Harvest Festival Stallholders</u>				
Market Tent 3m x 3m	175.00		Local Government Act 2009 s262(3)	*
Food Van 3m	175.00		Local Government Act 2009 s262(3)	*
Food Van 6m	350.00		Local Government Act 2009 s262(3)	*
Electricity - 1 x 10 amp	50.00		Local Government Act 2009 s262(3)	*
Electricity - 1 x 15 amp	75.00		Local Government Act 2009 s262(3)	*
<u>Eat Local Week Event Applications</u>				
Event Application Fee	175.00		Local Government Act 2009 s262(3)	*
<u>Animal Management</u>				
<u>Concessions</u>				
<u>Pensioner Concession</u> - applies where the owner holds a Queensland Pensioner Concession Card or a Department of Veterans Affairs Repatriation Health Card for all conditions (Gold Card). Proof of concession required				
<u>Pro Rata Fee</u> - When an application for a new Category 1 annual dog registration is received by Council, excluding Dogs kept under an animal keeping approval of 5 or more dogs (kennel), the fee is to be calculated as a percentage of the schedule fee specified in the Register of General Charges based on a pro rata format as follows:				
1 July to 31 October Full Fee				
1 November to 31 January 75% fee				
1 February to 30 April 50% fee				
1 May to 30 June 25% fee				
<u>Reciprocal Dog Registration</u> - no fee required when proof of current registration is supplied from another Queensland Local Government Authority that participates in reciprocal dog registration	Nil		Local Government Act 2009 s262(3)	
<u>Dog Registration - Annual</u>				
Category 1 Dog Registration Area - Properties that are and become located in a predominantly urban or peri-urban locality which are within rural residential or residential zones/precincts				
Entire Dog	119.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Desexed Dog - proof required	56.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Dog owned by current member of Dogs Queensland	56.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Greyhounds currently registered with the Queensland Racing Integrity Commission	56.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Pensioner Entire Dog	56.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Pensioner Desexed Dog	29.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Dog kept under Council's local law for animal keeping approval of 5 or more dogs (kennel)	56.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Category 2 Dog Registration Area - Properties that are not identified as forming part of a Category One Dog Registration Area				
Entire Dog	44.00	(a)	Animal Management (Cats and Dogs) Act s44	
Desexed Dog - proof required	24.00	(a)	Animal Management (Cats and Dogs) Act s44	
Dog owned by current member of Dogs Queensland	24.00	(a)	Animal Management (Cats and Dogs) Act s44	
Greyhounds currently registered with the Greyhound Racing Authority of Queensland	24.00	(a)	Animal Management (Cats and Dogs) Act s44	
Queensland Racing Integrity Commission				
Pensioner Entire Dog	24.00	(a)	Animal Management (Cats and Dogs) Act s44	
Pensioner Desexed Dog	24.00	(a)	Animal Management (Cats and Dogs) Act s44	
Dog kept under Council's local law for animal keeping approval of 5 or more dogs (kennel)	24.00	(a)	Animal Management (Cats and Dogs) Act s44	
Other Dog Registration				
Guide, Hearing or Assistance Dog	Nil	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Declared dangerous or restricted dog - Annual	238.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Declared menacing dog - Annual	202.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Refund of Registration - Deceased Dog - registration fee pro rata by month minus Administration Fee. (proof required)	33.00		Local Government Act 2009 s262(3)	
Refund of Registration (Pensioner) Deceased Dog - registration fee pro rata by month minus Administration Fee. (proof required)	7.40		Local Government Act 2009 s262(3)	

SCENIC RIM REGIONAL COUNCIL
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DETAILS OF FEE/CHARGE	2024-2025 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<u>Impounded Animals</u>				
Impounded Animal Release Fee - Small Animal (cat, dog, calf, foal, goat, poultry, sheep or other animal of similar size) (per each animal impounded, in addition to sustenance charges)	177.00	(d)	Local Law No 2 (Animal Management) 2011, s29	
Impounded Animal Release Fee - Livestock (alpaca, bull, camel, cow, donkey, horse or other animal of similar size) (per each animal impounded, in addition to sustenance charges)	339.00	(d)	Local Law No 2 (Animal Management) 2011, s29	
1st time Impounded Dog Release Fee - 1st time a dog has been impounded which is currently registered with SRRC and already microchipped (excluding dangerous and menacing dogs). Sustenance Fee - Small Animal still applies	Nil	(d)	Local Law No 2 (Animal Management) 2011, s29	
1st time Impounded Cat Release Fee - 1st time a cat has been impounded which is desexed and already microchipped. Sustenance Fee - Small Animal still applies	Nil	(d)	Local Law No 2 (Animal Management) 2011, s29	
Rehoming Fee - Female Cat	175.00	(a)	Local Law No 2 (Animal Management) 2011, s32	
Rehoming Fee - Male Cat	145.00	(a)	Local Law No 2 (Animal Management) 2011, s32	
Sustenance Fee - Small Animal (cat, dog, calf, foal, goat, poultry, sheep or other of similar size) (for each night animal is held)	29.00	(d)	Local Law No 2 (Animal Management) 2011, s29	
Sustenance Fee - Livestock (alpaca, bull, camel, cow, donkey, horse or other animal of similar size) (for each night animal is held)	78.00	(d)	Local Law No 2 (Animal Management) 2011, s29	
Micro-Chipping per cat or dog (where required, prior to release/sale/transfer) includes tag and administration fee	42.00		Local Government Act 2009 s262(3)	
Micro-Chipping per cat or dog, includes tag and administration fee, during a Community Microchipping Event	16.50		Local Government Act 2009 s262(3)	
NLIS Tagging of Stock (Livestock) per animal (where required, prior to release/sale/transfer) includes tag and administration fee	42.00		Local Government Act 2009 s262(3)	
Surrender Fee - Small Animal (cat, dog, calf, foal, goat, poultry, sheep or other animal of similar size) (for each animal surrendered)	74.00	(d)	Local Government Act 2009 s97	
Surrender Fee - Livestock (alpaca, bull, camel, cow, donkey, horse or other of similar size) (for each animal surrendered)	607.00	(d)	Local Government Act 2009 s97	
Surrender and Collection Fee - Small Animal (cat, dog, calf, foal, goat, poultry, sheep or other animal of similar size) (for each animal surrendered)	238.00	(d)	Local Government Act 2009 s97	
Surrender and Collection Fee - Livestock (alpaca, bull, camel, cow, donkey, horse or other of similar size) (for each animal surrendered)	833.00	(d)	Local Government Act 2009 s97	
<u>Other Animal Fees</u>				
Asset Loan - Animal Trap (Cat or Dog)	Nil		Local Government Act 2009 s262(3)	
Asset Replacement - Damaged, Lost or Stolen	Actual Cost		Local Government Act 2009 s262(3)	
Dangerous Dog Sign	75.00		Local Government Act 2009 s262(3)	
<u>Pest Management</u>				
Manufactured Sodium Fluoroacetate (1080) Baits - wild dog / fox (20 baits)	36.00	(a)	Biosecurity Act 2014 s23	*
Overgrown Allotment (cost plus administration fee)	174.00	(a)	Local Government Act 2009 s97	
Declared Plant Eradication (cost plus Administration Fee)	174.00	(a)	Biosecurity Act 2014 s23	
Asset Loan (Habitat Protection Program)	Nil		Local Government Act 2009 s262(3)	
Asset Replacement - Damaged, Lost or Stolen	Actual Cost		Local Government Act 2009 s262(3)	
<u>Approvals & Licenses</u>				
<u>Local Laws</u>				
A New Application Fee includes assessment, site assessment and if approved, initial approval				
SLL 1.2 Commercial Use or Local Government Controlled Areas or Roads				
New Application Fee	78.00	(a)	Local Law No 1 (Administration) 2011 s8	
New Application Fee Temporary Activity (valid for up to 7 consecutive days)	78.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee	78.00	(a)	Local Law No 1 (Administration) 2011 s14	
Transfer Fee	61.00	(a)	Local Law No 1 (Administration) 2011 s15	
SLL 1.3 Establishment or Occupation of a Temporary Home				
New Application Fee	364.00	(a)	Local Law No 1 (Administration) 2011, s8	
Extension application fee	136.00	(a)	Local Law No 1 (Administration) 2011 s8	
SLL 1.4 Installation of Advertising Devices				
New Application Fee	469.00	(a)	Local Law No 1 (Administration) 2011, s8	
Renewal Fee	114.00	(a)	Local Law No 1 (Administration) 2011, s14	
SLL 1.5 Keeping of Animals (annual dog registration fees are additional)				
New Application Fee 3 or 4 Domestic Animals (Cats or Dogs)	195.00	(a)	Local Law No 1 (Administration) 2011, s8	
New Application Fee 5 or more Cattery/Kennel (Cats or Dogs)	630.00	(a)	Local Law No 1 (Administration) 2011, s8	
New Application Fee Birds (includes ducks, geese, domestic birds, pigeons, doves, quail, roosters, cockerel, peafowl and cacophonous birds)	195.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee 3 or 4 Domestic Animals (Cats or Dogs)	24.00	(a)	Local Law No 1 (Administration) 2011, s14	
Renewal Fee 5 or more Cattery/Kennel (Cats or Dogs)	330.00	(a)	Local Law No 1 (Administration) 2011, s14	
Renewal Fee Birds (includes ducks, geese, domestic birds, pigeons, doves, quail, roosters, cockerel, peafowl and cacophonous birds)	174.00	(a)	Local Law No 1 (Administration) 2011 s14	
SLL 1.6 Operation of Camping Grounds				
New Application Fee 1-5 campsites - minor camping	469.00	(a)	Local Law No 1 (Administration) 2011 s8	
New Application Fee more than 5 campsites	778.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee 1-5 campsites - minor camping	174.00	(a)	Local Law No 1 (Administration) 2011 s14	
Renewal Fee more than 5 campsites	499.00	(a)	Local Law No 1 (Administration) 2011 s14	
Transfer Fee	111.00	(a)	Local Law No 1 (Administration) 2011 s15	

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DETAILS OF FEE/CHARGE	2024-2025 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
SLL 1.8 Operation of Caravan Parks				
New Application Fee	778.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee	499.00	(a)	Local Law No 1 (Administration) 2011 s14	
Transfer Fee	111.00	(a)	Local Law No 1 (Administration) 2011 s15	
SLL 1.9 Operation of Cemeteries (Private)				
New Application Fee	469.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee	174.00	(a)	Local Law No 1 (Administration) 2011 s14	
Transfer Fee	111.00	(a)	Local Law No 1 (Administration) 2011 s15	
SLL 1.10 Operation of Public Swimming Pools				
New Application Fee	469.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee	174.00	(a)	Local Law No 1 (Administration) 2011 s14	
Transfer Fee	111.00	(a)	Local Law No 1 (Administration) 2011 s15	
SLL 1.11 Operation of Shared Facility Accommodation				
New Application Fee 1-5 units/rooms - self contained	469.00	(a)	Local Law No 1 (Administration) 2011, s8	
New Application Fee more than 5 units/rooms and/or dormitory/hostel style	648.00	(a)	Local Law No 1 (Administration) 2011, s8	
Renewal Fee 1-5 units/rooms - self contained	174.00	(a)	Local Law No 1 (Administration) 2011, s14	
Renewal Fee more than 5 units/rooms and/or dormitory/hostel style	344.00	(a)	Local Law No 1 (Administration) 2011, s14	
Transfer Fee	111.00	(a)	Local Law No 1 (Administration) 2011 s15	
SLL 1.12 Operation of Temporary Entertainment Events				
New Application Fees				
Category 1 - Music Entertainment Event (an event where the primary attraction is music related, regardless of expected attendance) - must be submitted at least 5 months before event date	1,189.00	(a)	Local Law No 1 (Administration) 2011 s8	
Category 2 - Event other than music entertainment event (expected attendance greater than 1,500) - must be submitted at least 5 months before event date	1,189.00	(a)	Local Law No 1 (Administration) 2011 s8	
Category 3 - Event other than music entertainment event (expected attendance up to and including 1,500) - must be submitted at least 3 months before event date	642.00	(a)	Local Law No 1 (Administration) 2011 s8	
Additional fee for not submitting within timeframe	536.00	(a)	Local Law No 1 (Administration) 2011 s8	
Transfer Fee	111.00	(a)	Local Law No 1 (Administration) 2011 s15	
SLL 1.13 Undertaking Regulated Activities regarding Human Remains				
New Application Fee	174.00	(a)	Local Law No 1 (Administration) 2011 s8	
SLL 1.14 Undertaking Regulated Activities on Local Government Controlled Areas or Roads				
New Application Fee	174.00	(a)	Local Law No 1 (Administration) 2011 s8	
Seized Goods Release Fee (per item) goods seized from road reserve or public land				
General goods (excluding vehicles and where goods can be removed and stored easily by one (1) person)	73.00	(d)	Local Law No 1 (Administration) 2011 s37	
Large Goods (excluding vehicles and where it cannot, due to its size, construction, material or other similar reason be removed and stored easily by one (1) person)	Actual Cost	(d)	Local Law No 1 (Administration) 2011 s37	
Signs	73.00	(d)	Local Law No 1 (Administration) 2011 s37	
Unightly Allotment (cost plus administration fee)	174.00	(a)	Local Government Act 2009 s97	
<u>Food Hygiene</u>				
A New Application Fee includes assessment, site assessment and if approved, initial approval				
New Application Fees				
High Risk Category 1 - Manufacture (>250m2), Supermarket	1,433.00	(a)	Food Act 2006 s52	
High Risk Category 2 - Aged Care Facility, Childcare Centres, Bakery, Café/Restaurant, Onsite/offsite Caterers, Takeaway, Manufacturer (0 - 250m2), Deli/Canteen	1,041.00	(a)	Food Act 2006 s52	
Low Risk - Bed & Breakfast, Home Stay/Accommodation Guests (Meals only), Manufacturer (Home based), Produce, Refreshments only	717.00	(a)	Food Act 2006 s52	
Mobile Food	857.00	(a)	Food Act 2006 s52	
Mobile Water	595.00	(a)	Food Act 2006 s52	
Temporary - Stalls	440.00	(a)	Food Act 2006 s52	
Temporary - Once off	56.00	(a)	Food Act 2006 s52	
Annual Renewal Fees				
High Risk Category 1 - Manufacture (>250m2), Supermarket	743.00	(a)	Food Act 2006 s72	
High Risk Category 2 - Aged Care Facility (No FSP), Childcare Centres (No FSP), Bakery, Café/Restaurant, Onsite/offsite Caterers, Takeaway, Manufacturer (0 - 250m2), Deli/Canteen	534.00	(a)	Food Act 2006 s72	
Medium Risk - Aged Care Facility (Approved FSP), Childcare Centres (Approved FSP)	440.00	(a)	Food Act 2006 s72	
Low Risk - Bed & Breakfast, Home Stay/Accommodation Guests (Meals only), Manufacturer (Home based), Produce, Refreshments only	387.00	(a)	Food Act 2006 s72	
Mobile Food	440.00	(a)	Food Act 2006 s72	
Mobile Water	296.00	(a)	Food Act 2006 s72	
Temporary - Annual (up to 12 events per year)	325.00	(a)	Food Act 2006 s72	
Temporary - Stalls	325.00	(a)	Food Act 2006 s72	
Restoration - late fee for outstanding annual licence renewal	91.00	(a)	Food Act 2006 s73	

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Other Food				
Amendment Fee - Relocation (same as new application)	POA	(a)	Food Act 2006 s74	
Amendment Fee - Refit Out (same as new application)	POA	(a)	Food Act 2006 s74	
Amendment Fee - Change Licensee Details	111.00	(a)	Food Act 2006 s74	
Food Safety Program - Application	817.00	(a)	Food Act 2006 s102	
Food Safety Program - Audit	750.00	(a)	Food Act 2006 s157	
Food Safety Program - Amendment	393.00	(a)	Food Act 2006 s112	
<u>Personal Appearance Services (Tattooist)</u>				
A New Application Fee includes assessment, site assessment and if approved, initial approval				
New Application Fee (new premises)	1,041.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s30	
New Application Fee (existing premises operating under licence held by another party)	440.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s30	
Renewal Fee	478.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s44	
Restoration Fee - Late fee for outstanding annual licence renewal	91.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s46A	
Transfer Fee	111.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s49	
Amendment Fee	202.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s47	
Compliance Inspection Fee to ascertain compliance with a remedial notice	111.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s110	
<u>Applications Approvals & Licenses</u>				
New application on existing licensed premises with current licence - 50% of new application fee.				
Fee Concessions: bona fide charitable and community organisation refer Appendix One				
<u>Refunds Approvals & Licenses</u>				
Refund applicable if an application is withdrawn before it is decided by Council (as a percentage of the application fee paid)				
Application Stage – Receipted only 100%				
Application Stage – Administratively Processed 90%				
Application Assessment / RFI / Site Assessment 50%				
Application Assessment of further information 25%				
Decision Stage - Nil				
<u>Miscellaneous</u>				
<u>Search Request</u>				
Inspection and Report of Licensed Premises (Single Licence)	560.00		Local Government Act 2009 s262(3)	
Inspection and Report of Licensed Premises (Each Additional Licence)	180.00		Local Government Act 2009 s262(3)	
Desktop Health & Environment approval & inspections record including register of notices - (Records only)	232.00		Local Government Act 2009 s262(3) Planning Act 2016 s264	
<u>Road Maintenance / Corridor Management</u>				
<u>Approvals for Gates & Grids</u>				
Application and Renewal Fee	364.00	(a)	Local Law No 1 (Administration) 2010, s8 and s14	
Application Fee for more than one gate/grid/fence in respect of one holding (per additional)	84.00	(a)	Local Law No 1 (Administration) 2010, s8	
Transfer of Approval	182.00	(a)	Local Law No 1 (Administration) 2010, s15	
<u>Copy of "As Constructed" Plans</u>				
As Constructed stormwater (Inter-allotment Drainage) connection point	69.00	(c)	Sustainable Planning Act 2009 s723	
<u>Directional Signs Mounted on Road Signposts</u>				
Application Fee (per sign)	143.00	(a)	Sustainable Planning Act 2009 s260	*
<u>Extractive Industries</u>				
Road Maintenance Contributions				
Contribution per cubic metre removed per kilometre of Council road travelled	per DA Approval		Sustainable Planning Act 2009	*
<u>Estate Name and Street Name not associated with subdivision</u>	414.00	(a)	Sustainable Planning Act 2009 s383	
<u>Allocation of Rural Road Number</u>				
Price includes measuring, supply & installation (of post and number)	145.00		Local Government Act 2009 s262(3)	*
Replacement post and number (owner installed)	50.00		Local Government Act 2009 s262(3)	*
<u>Application for Road Corridor Use</u>				
Works in Road Reserve				
Application Fee	108.00	(a)	Local Law No 1 (Administration) 2010, s8	
Approval Renewal (where applicable under subordinate local law)	56.00	(a)	Local Law No 1 (Administration) 2010, s14	
<u>Tree Removal on Council Managed Land</u>				
Application for tree removal assessment	POA		Local Government Act 2009 s262(3)	*
Tree removal	POA		Local Government Act 2009 s262(3)	*
<u>Building Transit</u>				
Building Transit Fee	1,410.00		Local Government Act 2009 s262(3)	*
Bond required to cover damages to infrastructure	3,834.00		Local Government Act 2009 s262(3)	
<u>Abandoned vehicles</u>				
Abandoned vehicles release fee	POA	(d)	Local Law No 1 (Administration) 2011 s28	*

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DETAILS OF FEE/CHARGE	2024-2025 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
Cemeteries				
<u>New Grave (plot, first interment, maintenance)</u>				
Adult	5,004.00		Local Government Act 2009 s262(3)	*
<u>New Nursery Grave - available in Beaudesert, Boonah and Kalbar Cemeteries only (plot, interment, maintenance)</u>				
Child (under 8 yrs) - 1.2m to 1.5m	2,198.00		Local Government Act 2009 s262(3)	*
Plot for Stillborn Child	421.00		Local Government Act 2009 s262(3)	*
<u>Interment</u>				
Adult	2,041.00		Local Government Act 2009 s262(3)	*
Child (under 8 yrs)	1,668.00		Local Government Act 2009 s262(3)	*
<u>Reservations (refer Council policy)</u>				
Plot, first interment, maintenance	5,705.00		Local Government Act 2009 s262(3)	*
Grave plot (where plot cannot be used for burial)	1,180.00		Local Government Act 2009 s262(3)	*
Columbarium single niche	830.00		Local Government Act 2009 s262(3)	*
Garden single	830.00		Local Government Act 2009 s262(3)	*
Columbarium C - garden or niche (available Tamborine Mountain only)	1,100.00		Local Government Act 2009 s262(3)	*
<u>Ashes</u>				
Columbarium single niche (does not include purchase of plaque)	741.00		Local Government Act 2009 s262(3)	*
Garden single (does not include purchase of plaque)	741.00		Local Government Act 2009 s262(3)	*
Columbarium C - garden or niche (available Tamborine Mountain only)	983.00		Local Government Act 2009 s262(3)	*
Scattering by Council	104.00		Local Government Act 2009 s262(3)	*
Placement of bronze columbarium vase (includes purchase of bronze vase)	144.00		Local Government Act 2009 s262(3)	*
Grave plot (where plot cannot be used for burial)-single	1,057.00		Local Government Act 2009 s262(3)	*
Grave plot (where plot cannot be used for burial)-per additional	282.00		Local Government Act 2009 s262(3)	*
Grave plot (where an interment already exists)	282.00		Local Government Act 2009 s262(3)	*
Boonah Ash Garden - per additional	282.00		Local Government Act 2009 s262(3)	*
Remove & replace ashes and plaque in new niche (Council retains old niche)	104.00		Local Government Act 2009 s262(3)	*
Remove ashes and plaque	62.00		Local Government Act 2009 s262(3)	*
<u>Monumental Work</u>				
Permit fee for erection, removal, re-erection etc	207.00		Local Government Act 2009 s262(3)	
Installation by Council of lawn/semi-lawn bronze plaque (plaque not supplied)	465.00		Local Government Act 2009 s262(3)	*
Supply of concrete desk for Concrete Stripping section (Boonah & Kalbar Cemeteries only)	105.00		Local Government Act 2009 s262(3)	*
Cleaning of Single Headstone	125.00		Local Government Act 2009 s262(3)	*
Cleaning of Double Headstone	245.00		Local Government Act 2009 s262(3)	*
<u>Exhumation</u>				
Exhuming a body or remains of a body interred in a Council cemetery	8,725.00		Local Government Act 2009 s262(3)	*
- Includes minimum 4 hours grave digging as per grave digging contract				
- Excludes additional costs of exhumation outside Council requirements				
<u>Surcharges</u>				
Monday to Friday before 8am or after 3.30pm or anytime Saturday (no burials on Sunday or Public Holidays)	25%		Local Government Act 2009 s262(3)	*
<u>Other Fees</u>				
Location of grave site	326.00		Local Government Act 2009 s262(3)	*
Breaking concrete	514.00		Local Government Act 2009 s262(3)	*
Search (Verbal Response)	71.00		Local Government Act 2009 s262(3)	
Search (Written/Faxed Response)	207.00		Local Government Act 2009 s262(3)	
Search (> than 5 names)	236.00		Local Government Act 2009 s262(3)	
Surrendering of Grave/Niche Site - Refund 80% Original Purchase Price	0.80		Local Government Act 2009 s262(3)	*
Cemetery Register	126.00		Local Government Act 2009 s262(3)	
<u>Cemeteries - Refundable Bonds - Monumental Process</u>				
Semi-Lawn Section - bond re installation of plaque	482.00		Local Government Act 2009 s262(3)	
Lawn Section - bond re installation of plaque	760.00		Local Government Act 2009 s262(3)	
Monumental Section - bond re installation of plaque	760.00		Local Government Act 2009 s262(3)	

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DETAILS OF FEE/CHARGE	2024-2025 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<u>Building and Plumbing</u>				
Fees are calculated by floor area for enclosed structures and in doing so the floor area is taken to the outside of the enclosing walls. In these cases the nominal roof overhang (not exceeding 900mm) is not subject to fee calculation. Fees are calculated by either floor or roof area for open structures such as carports, shade structures, pergolas, decks, patios and the like. In these situations the roof overhang is included in the area calculations. Inspection as part of approval are current for 2 years from date of permit. All inspections after 2 years will be charged at the current rate at the time of inspection. Where an application involves a structure or circumstance which is not clearly defined in this schedule, Council's Building Certifier or nominee, may assess the particular fee based on the principle of cost recovery. All Building and Plumbing fees reflect the true cost to Council in providing these services. Class 2-9 (commercial) Building application lodged with Council will be charged an administration fee and cost recovery fee from the (Private Certifier)	<u>Building and plumbing fee refund schedule</u> Building applications prior to assessment Full refund less lodgement fee and \$53.00 administration fee Building applications information request stage 50% of assessment fee only Building applications with permits issued 25% of assessment fee only Building applications lapsed No refund Plumbing applications prior to assessment Full refund less archive fee and \$53.00 administration fee Plumbing applications information request stage 55% of assessment and fixture fee only Plumbing applications with permits issued 40% of assessment and fixture fee only Plumbing applications lapsed No refund An inspection has been carried out No refund			
<u>Building Fees</u>				
* Document Lodgement Fee applicable in addition to this fee				
<u>Document Lodgement Fee</u>				
Electronic lodgement per application	322.00	(a)	Building Act 1975 s86(1c)	
Hard copy lodgement per application	354.00	(a)	Building Act 1975 s86(1c)	
<u>Class 1 Buildings</u>				
(Multiple dwelling or units, fees paid for each dwelling separately).				
Building Approval & Inspections (Plumbing & Drainage Fees - Refer to Separate Schedule)	2,890.00 *	(a)	Building Act 1975 s 51	*
These fees include assessment and three (3) mandatory inspections (footings, frame and final).				
Unless stated otherwise, scheduled fees allow for one (1) inspection for each mandatory stage by Council.				
Any re-inspections may attract an additional fee at rate current at the time of the inspection.				
<u>Alterations & Additions Class 1a</u>				
Patios, Pergolas & Verandahs	923.00 *	(a)	Building Act 1975 s 51	*
<u>Alterations & Additions to Class 1</u>				
Up to 100m ²	1,904.00 *	(a)	Building Act 1975 s 51	*
Over 100m ² (refer to new dwelling fee)				*
Minor Building Work:	731.00 *	(a)	Building Act 1975 s 51	*
This category includes work that is deemed minor in nature requiring a building permit. (e.g. construction of water tank not covered by another approval, alterations and additions not exceeding 30m ²) *				
<u>Removal Building / Preliminary Approval</u>				
Assessment photographs and reports to determine the amount of security required to ensure the building is reconstructed at the new site.	1,890.00	(a)	Planning Regulation 2017 Schedule 9	*
Scenic Rim Regional Council reserves the right to carry out inspections prior to removal and additional fees for associated costs for inspections will be calculated at time of application				
Security Bond/Bank Guarantee	Determined on Application	(a)	Planning Regulation 2017 Schedule 9	
To be lodged with Council prior to the issue of a Decision Notice for Building, Plumbing and Drainage Work to re-site the building. The Bond/Guarantee is to be sufficient to ensure compliance with the Building Act.				
<u>Removal Building</u>				
Building Permit	Refer to new application fee			
Request for extension of period for rebuilding of removal building	458.00	(e)	Building Act 1975 s71	
<u>Underpinning/Re-stumping</u>	947.00 *	(a)	Building Act 1975 s 51	*
<u>Class 10A Buildings (Domestic/Commercial/Industrial Garages/Sheds, Carports, Shade Sails, Additions)</u>				
Where building is totally engineer designed, and Form 15 issued by RPEQ only mandatory final inspection by Council.				
Up to 100m ²	755.00 *	(a)	Building Act 1975 s 51	*
Up to 150m ²	1,131.00 *	(a)	Building Act 1975 s 51	*
Over 150m ²	1,721.00 *	(a)	Building Act 1975 s 51	*
Timber framed, clay brick or concrete block garages/sheds mandatory inspections				
Up to 100m ²	970.00 *	(a)	Building Act 1975 s 51	*
Up to 150m ²	1,478.00 *	(a)	Building Act 1975 s 51	*
Over 150m ²	2,034.00 *	(a)	Building Act 1975 s 51	*
<u>Class 10B Structures (ie. Masts, Antennas)</u>				
Domestic Use	672.00 *	(a)	Building Act 1975 s 51	*
Commercial	2,034.00 *	(a)	Building Act 1975 s 51	*

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<u>Fences, (other than Pool Fencing)</u> Where separate to other Building Application and exceeding two metres in height (One inspection only) RPEQ design Form 15 and 16 issued	930.00 *	(a)	Building Act 1975 s 51	*
<u>Retaining Wall (Over 1m in Height)</u> Application Fee including ONE inspection. RPEQ design Form 15 and 16 issued	930.00 *	(a)	Building Act 1975 s 51	*
<u>Swimming Pools / Spa Pools</u> Swimming Pools, Spa Pools, including fencing Inspection of existing pool fence for compliance	921.00 * POA admin and private certifier costs	(a) (a)	Building Act 1975 s 51 Building Act 1975 s 246AH	* *
Application for Exemption from Swimming Pool Fencing under Section 235 of Queensland Building Act 1975 Re-inspection fee for pool fence compliance	2,057.00 * POA admin and private certifier costs	(a) (a)	Building Act 1975 s235 Building Act 1975 s 246AH	*
<u>Advertising Signs</u> Assessment and mandatory final inspection by Council only, per sign. RPEQ design Form 15 and 16 issued	793.00 *	(a)	Building Act 1975 s 51	*
<u>Siting Variation Class 1 and 10 concurrent agent advice</u> Under Queensland Development Code MP 1.1 and 1.2 (Fee includes consequential amendments to building envelopes if required)	939.00	(a)	Planning Regulation 2017 Schedule 9	
<u>Amendments to Class 1 and 10 - Building with Council Approved Plans</u> (Refers only to amendments during construction and prior to completion date of approval) Minor change to layout, eg mirror reverse/revised siting Substantial change to layout Major redesign	355.00 710.00 Refer to new application fee	(a) (a)	Building Act 1975 s 51 Building Act 1975 s 51	
<u>Demolition or Removal of Building (Class 1 and 10) 'with SRRC being "Starting Council"</u> Demolition Approval or removal from site (One final inspection).	671.00 *	(a)	Building Act 1975 s 51	
<u>Class 2 to 9 Buildings. (Including alterations and additions). (Commercial, Industrial)</u> Building Approval & Inspections (Plumbing & Drainage Fees - Refer to Separate Schedule) Tenancy Fit Outs (Shops & Offices) - No Structural Alterations to Building, Class 2-9 Special Structures - (no special Fire Services) per structure (i.e. Shade structures for farming activities)	POA admin and private certifier costs POA admin and private certifier costs POA admin and private certifier costs	(a) (a) (a)	Building Act 1975 s 51 Building Act 1975 s 51 Building Act 1975 s 51	* * *
<u>Certificate of Classification - Class 2 to 9</u> Copy of existing Certificate of Classification If a certificate of classification is requested for an existing building approved by Council which does not have a certificate of classification, the cost is to be assessed by the Supervising Building Surveyor or nominee. - Minimum Charge plus associated costs	See copying fee POA admin and private certifier costs	(c) (e)	Planning Regulation Schedule 22 Building Act 1975 S111	 *
Building compliance notice Residential Services (Accreditation) Act Up to 20 persons More than 20 persons	854.00 1,050.00	(a) (a)	Queensland Development Code 5.7 Queensland Development Code 5.7	
<u>Search Request</u> Building/Plumbing approval & inspections record including register of notices	232.00	(a)	Planning Regulation Schedule 22; Plumbing & Drainage Act 2018 s155	
* Document Lodgement Fee applicable in addition to this fee				
<u>Miscellaneous</u> Single Inspection Fee Re-inspection of Building defects domestic Any single inspection not itemised elsewhere in this Schedule Property inspection to identify approved structures and provision of a report and advice on compliance for unapproved structures Visual inspection, buildings with permits issued and no plans available (ie: ONE (1) INSPECTION ONLY) Complete inspections where the Private Certifier has been disengaged (per inspection) Extending period of approvals fee (no lodgement fee required)	322.00 322.00 1,027.00 717.00 322.00 943.00	(a) (a) (a) (a) (a) (a)	Building Regulation 2006 s24 Building Regulation 2006 s24 Building Act 1975 Building Regulation 2006 s24 Building Act s145 Planning Act 2016 s86	
Scenic Rim Regional Council engagement after Form 22 issued by private certifier (Class 1 and 10 only) Administration fee (Inspection fee per site visit and aspect also payable under normal inspection fee and charge code) Issuing a new decision notice where Private Certifier has lapsed application and only a final inspection is required (Class 1 and 10 only) Local government referral agency listed in schedule 9 of the Planning Regulation 2017 Extension of lapsing time for building development approval	472.00 1,309.00 * 489.00 489.00	(a) (a) (a) (a)	Building Act s145 Building Act 1975 s51 Planning Regulation Schedule 9 Building Act 1975 s96	

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Copying Fees House plans (subject to availability & number) ** Copy of Class 2-9 plans (subject to availability & number - 6 pages) ** Copy of As Constructed drainage plans 2-9 ** - first 6 pages - every additional 6 pages Copy of Certificate of Classification (5 Business Days) ** Copy of As Constructed house drainage plan (domestic) for sewer and non-sewered areas if available ** Copy of Soil report ** Copy of documents for PA and PDA - per page ** Note: Where information cannot be provided a \$53.00 administration fees will be charged with the balance of the fee refunded. Other Fees Application for decision on occupation of building other than class 1-4 for residential purposes Building Surveyor - single inspection fee * Document Lodgement Fee applicable in addition to this fee	 125.00 236.00 236.00 Included with fee 38.00 133.00 38.00 85.00 16.50 968.00 322.00	 (a) (a) (a) (a) (a) (a) (a) (a) (a) (a)	 Planning Act 2016 s264 s313 Planning Act 2016 s264 s313 Plumbing & Drainage Act 2018 s155 Planning Act 2016 s264 s313 Planning Act 2016 s264 s313 Plumbing & Drainage Act 2018 s155 Planning Regulation 2017 Schedule 22 Planning Act 2016 s264 s313; Plumbing & Drainage Act 2018 s155 Building Act 1975 s67 Building Regulation 2006 s24	

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<u>Plumbing Fees Per Structure</u>				
Archive fee plumbing applications*	200.00	(e)	Plumbing and Drainage Regulation 2019 s112	
Archive fee hard copy lodgement*	232.00	(e)	Plumbing and Drainage Regulation 2019 s112	
<u>Class 1 - Single Dwelling</u>				
Application Fee (minimum fee)	1,028.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	131.00	(a)	Plumbing & Drainage Regulation 2019 s44	
<u>Class 10 Structures Domestic</u>				
Application Fee (minimum fee)	557.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	131.00	(a)	Plumbing & Drainage Regulation 2019 s44	
<u>Class 10 Structures Commercial</u>				
Application Fee (minimum fee) (refer to commercial application fee)	1,028.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	131.00	(a)	Plumbing & Drainage Regulation 2019 s44	
<u>Additions to Class 1</u>				
Application Fee (minimum fee)	1,028.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	131.00	(a)	Plumbing & Drainage Regulation 2019 s44	
<u>Class 1,2,3 Multiple structures lodged with Hydraulic Design</u>				
Application fee 0-4 structures	1,634.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Application fee 5-8 structures	3,240.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Application fee 9-16 structures	4,908.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Application fee 17-20 structures	6,542.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Application fee > 20 structures	9,344.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	131.00	(a)	Plumbing & Drainage Regulation 2019 s44	
Manholes, sewer and storm water, arrestors within the boundary (per item)	200.00	(a)	Plumbing & Drainage Regulation 2019 s44	
Checking and inspecting: external house drain, water supply systems within the property per metre	9.00	(a)	Plumbing & Drainage Regulation 2019 s44	
<u>Industrial/Commercial Buildings & Ancillary Structures - Class 2-9 & 10</u>				
Minor Commercial applications (e.g Tenancy fit out or new construction up to 100m2 floor area.				
Application Fee (minimum fee)	1,028.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	131.00	(a)	Plumbing & Drainage Regulation 2019 s44	
Additional fees as identified under major application schedule if applicable				
Major Commercial application				
Application Fee (minimum fee)	2,088.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	131.00	(a)	Plumbing & Drainage Regulation 2019 s44	
(ie, future points and fixtures as defined in AS/NZS 3500.2 : 2018 Table 6.3A).				
Application assessment hourly rate	322.00	(a)	Plumbing & Drainage Regulation 2019 s44	
Manholes, sewer and storm water, arrestors within the boundary (per item)	200.00	(a)	Plumbing & Drainage Regulation 2019 s44	
Checking and inspecting: external house drain, water supply systems within the property per metre	9.00	(a)	Plumbing & Drainage Regulation 2019 s44	
Additions to Multiple Dwellings, Industrial/Commercial Buildings and Ancillary Structures - Class 2 to 9				
See application for Class 2 - 9 Commercial Buildings				
<u>Request to Amend Permit Fee</u>				
For checking full amended plans Class 2-9 Industrial / Commercial	1,028.00	(a)	Plumbing & Drainage Regulation 2019 s43	
Checking minor amendments to approval for Class 2-9 structures	259.00	(a)	Plumbing & Drainage Regulation 2019 s75	
Rate per fixture for additional fixtures	131.00	(a)	Plumbing & Drainage Regulation 2019 s44	
For checking full amended plans class 1 & 10	1,028.00	(a)	Plumbing and Drainage Regulation 2019 s43	
For checking amendments requiring a plan redesign or re - assessment of OSSF design, Class 1 and 10 Structures	269.00	(a)	Plumbing & Drainage Regulation 2019 s43	
For checking minor amendments, Class 1 and 10 Structures including minor change to OSSF,(i.e) location change of LAA	183.00	(a)	Plumbing & Drainage Regulation 2019 s75	
Request to extend permit period	645.00	(a)	Plumbing and Drainage Regulation 2019 s43	
<u>Backflow Prevention Administration Charges and Registration</u>				
Registration and Initial test (per device)	142.00	(a)	Plumbing and Drainage Regulation 2019 s101	
Annual Registration of Backflow prevention device 1st valve	111.00	(a)	Plumbing and Drainage Regulation 2019 s101	
Additional device on same property	65.00	(a)	Plumbing and Drainage Regulation 2019 s101	
<u>Grey Water Re-use - (for existing dwelling in sewerred area)</u>				
Application Fee	1,113.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
OSSF Registration Fee	174.00	(a)	Plumbing & Drainage Regulation 2019 s114	
<u>Plumbing Inspection Fee (after 2 year period expired from approval issue date, pre 1/07/2019 applications)</u>				
Initial inspection	322.00	(a)	Plumbing & Drainage Regulation 2019 s63	
<u>On Site Sewerage Facility (OSSF)</u>				
OSSF Registration Fee	174.00	(a)	Plumbing & Drainage Regulation 2019 s114	
<u>Application for Alternate Solution or Performance Solution</u>				
Application Fee (minimum), additional fees may apply	506.00 *	(a)	Plumbing and Drainage Regulation 2019 Schedule 6	
<u>Notifiable Minor Works inspection request (Form 4)</u>				
Application Fee	322.00	(a)	Plumbing and Drainage Regulation 2019 S94	
<u>Other Permit Work</u>				
One Inspection Fee only, additional inspections will attract a fee	432.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
Decommission on-site sewerage facility	327.00 *	(a)	Plumbing & Drainage Regulation 2019 s44	
<u>Other Fees & Charges</u>				
Plumbing inspection for houses without a plumbing final (sale final), inspection report provided (one inspection only). Follow-up inspections require payment of a Reinspection Fee.	710.00	(a)	Plumbing & Drainage Regulation 2019 Part 6 Division 2	
Concurrency agency advice for building work for class 1 buildings on premises with on-site wastewater management system	466.00	(e)	Planning Regulation 2017 Schedule 9 Table 11	
<u>Single Inspection Fee (Plumbing)</u>				
Single inspection fee, site inspection pre approval. reinspection of defects	322.00	(a)	Plumbing & Drainage Regulation 2019 Part 6 Division 2	

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DETAILS OF FEE/CHARGE	2024-2025 Fee (\$)	Section 97(2)	Details of Relevant Act	* GST
<u>Planning Fees and Charges</u>				
<u>Development Applications Fees</u>				
<u>Category 1 Development</u> (See Schedule of Uses - Material Change of Use for Category 1 uses)				
(i) Category 1 Development – Code	3,571.00	(a)	Planning Act 2016 s51	
(ii) Category 1 Development – Impact (Consistent Use)	9,109.00	(a)	Planning Act 2016 s51	
(iii) Category 1 Development – Impact (Inconsistent Use)	10,928.00	(a)	Planning Act 2016 s51	
<u>Category 2 Development</u> (See Schedule of Uses - Material Change of Use for Category 2 uses)				
(i) Category 2 Development – Code	8,125.00	(a)	Planning Act 2016 s51	
(ii) Category 2 Development – Impact (Consistent Use)	13,810.00	(a)	Planning Act 2016 s51	
(iii) Category 2 Development – Impact (Inconsistent Use)	16,571.00	(a)	Planning Act 2016 s51	
<u>Category 3 Development</u> (See Schedule of Uses - Material Change of Use for Category 3 uses)				
(i) Category 3 Development – Code	14,617.00	(a)	Planning Act 2016 s51	
(ii) Category 3 Development – Impact (Consistent Use)	20,297.00	(a)	Planning Act 2016 s51	
(iii) Category 3 Development – Impact (Inconsistent Use)	24,358.00	(a)	Planning Act 2016 s51	
<u>Category 4 Development</u> (See Category 4 column of the Schedule of Uses - Material Change of Use)				
	Fees specified in Category 4 column of Schedule of Uses - Material Change of Use	(a)	Planning Act 2016 s51	
<u>Category 5 Development - Other</u>				
Material Change of Use - Code Assessment under Section 5.3.3(2) Where Accepted Development cannot meet the Assessment Benchmarks (refer to section 5.3.3(2) <i>Determining the Assessment Benchmarks</i> of the Scenic Rim Planning Scheme)				
• involving up to and including 2 Acceptable Outcomes	967.00	(a)	Planning Act 2016 s51	
• involving more than 2 Acceptable Outcomes (Fee includes consequential amendments to building envelopes if required)	1,369.00	(a)	Planning Act 2016 s51	
Material Change of Use - Code Assessment triggered by Overlay only				
• involving a class 10a domestic outbuilding only	967.00	(a)	Planning Act 2016 s51	
Building Work not associated with a Material Change of Use Code Assessment under Section 5.3.3(2) - Where Accepted Development cannot meet the Assessment Benchmarks (refer to section 5.3.3(2) <i>Determining the Assessment Benchmarks</i> of the Scenic Rim Planning Scheme)				
• involving up to and including 2 Acceptable Outcomes	967.00	(a)	Planning Act 2016 s51	
• involving more than 2 Acceptable Outcomes	1,369.00	(a)	Planning Act 2016 s51	
Code Assessment (where not included above)				
• involving a class 10a domestic outbuilding only	967.00	(a)	Planning Act 2016 s51	
• Otherwise	1,971.00	(a)	Planning Act 2016 s51	
Code Assessment (where not included above) (Fee includes consequential amendments to building envelopes if required)				
Placing an Advertising Device not associated With a Material Change of Use				
Code Assessment	1,971.00	(a)	Planning Act 2016 s51	
Impact Assessment	2,856.00	(a)	Planning Act 2016 s51	
Combined Applications (Involving More Than One Type of Development) and / or Multiple Land Uses				
• Fees for a combined application are to be the sum of those fees that would have been required in the event of a separate development application being lodged for each type (e.g. Material Change of Use, Reconfiguration of a Lot, Building Work and Operational Work).	Summation of all fees applicable for each separate application	(a)	Planning Act 2016 s51	
• Where an application involves more than one type of land use, then the fee is to be based on the highest land use fee for the application, plus 50% of the fee for each additional land use proposed as part of the application.	Highest land use fee plus 50% of the fee for each additional land	(a)	Planning Act 2016 s51	

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DETAILS OF FEE/CHARGE	2024-2025 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
Material Change of Use - Undefined Use Where an application involves an undefined use, the Chief Executive Officer shall determine the relevant fee. This fee is to be based on an estimated fee to cover the actual cost for Council to cover the assessment and determination of the application. Major Project Fee For major projects not covered in the scope of the other listed fees, or where the fee may not recover costs, the final fee will be determined by the Chief Executive Officer based on an estimated fee to cover the actual cost for Council to cover the assessment and determination of the application. The Chief Executive Officer has the discretion to determine if a project is defined as a 'major project' based on: - The scale of the project; - The potential impacts to be assessed as part of the project; - If the level of work anticipated by the nominated fee under the "Development Applications Fees" section does not represent the level of assessment required; - The fee is not covered in this schedule of fees and charges; - Any other relevant consideration. Additional Fees for Inconsistent Applications Inconsistent application fee is 120% of the normal application fee in the following instances: - Where a use - the use is not identified in a table under Part 6 as consistent use or potentially consistent use in the relevant Zone; - Where reconfiguring a lot - is not identified in the table under section 5.6 Categories of Development and Assessment - Reconfiguring a Lot. Note: Impact - inconsistent development fees for Category 1, 2 and 3 development can be found under the previous section Schedule of Uses - Material Change of Use. Application not mentioned elsewhere Where an application involves a use not specifically provided for and the use or application could not reasonably be included in a category that is provided in the Schedule of Fees, the Chief Executive Officer shall determine the relevant fee. This fee is to be based on an estimated fee to cover the actual cost for Council to cover the assessment and determination of the application.	POA POA 120% of normal application fee POA	(a) (a) (a) (a)	Planning Act 2016 s51 Planning Act 2016 s51 Planning Act 2016 s51 Planning Act 2016 s51	
<u>Preliminary Approval where also involving a Variation Request to override the Planning Scheme</u> Residential Activity - Base Fee - Plus per allotment to be created under the Development Application (assessed on lot yield) Commercial Activity Industrial Activity Other Activities	10,549.00 315.00 \$40,476.00 plus Specialist Consultant Fee \$40,476.00 plus Specialist Consultant Fee \$40,476.00 plus Specialist Consultant Fee	(a) (a) (a) (a) (a)	Planning Act 2016 s51 Planning Act 2016 s51 Planning Act 2016 s51 Planning Act 2016 s51 Planning Act 2016 s51	
<u>Preliminary Approval only pursuant to Section 49(2) of the Planning Act 2016 and Subsequent Development Permit Application</u> - Fee for a Preliminary Approval (s49(2)) is to be determined by the Chief Executive Officer - Fee for subsequent application for a Development Permit where the proposal is generally in accordance with the Preliminary Approval (not including variation approval), is 75% of the relevant Development Permit fee	POA 75% of the relevant Development Permit fee	(a) (a)	Planning Act 2016 s51 Planning Act 2016 s51	

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<u>Reconfiguration of a Lot</u> Includes Building Format and Volumetric Format Plans pursuant to the BCCM Act, former Building Units and Group / Community Title Plans Reconfiguring of a Lot - Code Application Fees - Initial Base Fee 2,262.00 (a) Planning Act 2016 s51 - Plus Fee per Lot for total number of lots 796.00 (a) Planning Act 2016 s51 Reconfiguring of a Lot - Impact (Consistent Use) Application Fees - Initial Base Fee 4,535.00 (a) Planning Act 2016 s51 - Plus Fee per Lot for total number of lots 1,618.00 (a) Planning Act 2016 s51 Boundary Realignment (no additional lots) 2,262.00 (a) Planning Act 2016 s51 Application to create an Access Easement 1,618.00 (a) Planning Act 2016 s51 Lodgement of Staging Plan not included in Original Application (Minor Change s78 and s81) 1,250.00 (a) Planning Act 2016 s51 Assessment of Development Lease Subdivision Plans - Initial Base Fee 2,020.00 (a) Planning Act 2016 s51 - Plus Fee per Lot created 492.00 (a) Planning Act 2016 s51 Examination and Signing of Survey Plans (per lot) including Standard Format Plans, Building Format Plans, Volumetric Format Plans, Community / Group Title Plans or the like for Code and Impact Assessable Development 429.00 (a) Planning Act 2016 s51 Signing of Legal Documents or Endorsement of a Community Management Statement 809.00 (a) Planning Act 2016 s51 (Not Applicable if lodged with a Plan of Survey) Application for Council Approval for extinguishment of a Community / Group Titles Scheme 809.00 (a) Planning Act 2016 s51 Re-Endorsement of Plans after Expiry 809.00 (a) Planning Act 2016 s51 Applications involving a Reconfigure of a Lot lodged in accordance with Schedule 12 of the Planning Regulation 2017 2,262.00 (a) Planning Act 2016 s51 <u>Operational Works Applications</u> Note: Operational Works Approval can only be granted if Portable Long Service Levy has been paid. The receipt should be submitted with the Op Wks Application. Application for Operational Works Associated with Reconfiguration The application fee includes a pre-lodgement meeting of up to two (2) hours with a Council Technical Officer to discuss the requirements of the Operational Works Application, initial checking of engineering plans, reports and specifications. <u>Minor Development - Fee per lot (1-2 lots)</u> Roads/Streets only 918.00 (a) Planning Act 2016 s51 Earthworks 918.00 (a) Planning Act 2016 s51 Stormwater Only 1,224.00 (a) Planning Act 2016 s51 Roads/Streets, earthworks, retaining walls, stormwater, electrical and landscaping 1,534.00 (a) Planning Act 2016 s51 <u>Small Development - Fee per lot (3-10 lots)</u> Roads/Streets only 843.00 (a) Planning Act 2016 s51 Earthworks 766.00 (a) Planning Act 2016 s51 Stormwater only 1,085.00 (a) Planning Act 2016 s51 Roads/Streets, earthworks, retaining walls, stormwater, electrical and landscaping 1,224.00 (a) Planning Act 2016 s51 <u>Major Development - as per Small Development for first 10 lots plus fee outlined below for each additional lot > 10 lots</u> Roads/Streets only 766.00 (a) Planning Act 2016 s51 Earthworks and retaining walls only 233.00 (a) Planning Act 2016 s51 Stormwater only 1,013.00 (a) Planning Act 2016 s51 Roads/Streets, earthworks, retaining walls, stormwater, electrical and landscaping 1,085.00 (a) Planning Act 2016 s51 Application for Landscaping Commercial, Industrial, Duplex and Community Title 1,150.00 (a) Planning Act 2016 s51 Park/Open Space Management component with or without streetscape - i.e. 1,707.00 (a) Planning Act 2016 s51 Street Scaping Only 670.00 (a) Planning Act 2016 s51 Application for Vegetation Clearing Operational Works for vegetation clearing: 973.00 (a) Planning Act 2016 s51 Operational Works for vegetation clearing associated with minor works which may include single residential lots 347.00 (a) Planning Act 2016 s51				

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DETAILS OF FEE/CHARGE	2024-2025 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
Application for Operational Works Not Associated or Not in conjunction with Reconfiguration The application fee				
With value less than \$10,000 including GST	630.00	(a)	Planning Act 2016 s51	
With value between \$10,000 and \$25,000 including GST	1,150.00	(a)	Planning Act 2016 s51	
With value between \$25,000 and \$50,000 including GST	2,367.00	(a)	Planning Act 2016 s51	
With value between \$50,000 and \$150,000 including GST	3,893.00	(a)	Planning Act 2016 s51	
With value between \$150,000 and \$400,000 including GST	9,348.00	(a)	Planning Act 2016 s51	
With value between \$400,000 and \$1,000,000 including GST	13,455.00	(a)	Planning Act 2016 s51	
With value in excess of \$1,000,000 including GST	Major Project Fee **	(a)	Planning Act 2016 s51	
Operational Works - Code Assessment under Section 5.3.3(2) Where Accepted Development cannot meet the Assessment Benchmarks (refer to section 5.3.3(2) Determining the Assessment Benchmarks of the Scenic Rim Planning Scheme) Involving up to and including 2 Acceptable Outcomes Involving more than 2 Acceptable Outcomes	967.00 1,369.00	(a) (a)	Planning Act 2016 s51 Planning Act 2016 s51	
Miscellaneous				
Re-Checking Fee Where further submissions become necessary - per submission	490.00	(a)	Planning Act 2016 s51	
Re-Inspection / Additional Inspection Fee Payable where insufficient preparation, or contractor's staging and/or programming During business hours Outside business hours	406.00 POA	(a) (a)	Planning Act 2016 s51 Planning Act 2016 s51	
Bonding of Incomplete Works For minor works not associated with an RoL or for RoL application of 1-10 lots Bonding of Incomplete Works to enable Pre-Completion Sealing of Survey Plan	1,011.00 2,299.00	(a) (a)	Planning Act 2016 s86 Planning Act 2016 s86	
Electrical Reticulation/Street Lighting Review of electrical reticulation and/or street lighting design plans (Electricity Regulation 2006 s24(2)(b))	433.00	(a)	Local Government Act 2009 s262(3)	
Constructing or interfering with a road or its operation With value less than \$10,000 including GST With value between \$10,000 and \$25,000 including GST With value between \$25,000 and \$50,000 including GST With value between \$50,000 and \$150,000 including GST With value between \$150,000 and \$400,000 including GST With value between \$400,000 and \$1,000,000 including GST With value in excess of \$1,000,000 including GST	630.00 1,150.00 2,367.00 3,893.00 9,348.00 13,455.00 Major Project Fee **	(a) (a) (a) (a) (a) (a) (a)	} } } Local Law No 1 (Administration) 2010 and } Local Law No 4 2011 } } }	
Alter or Improve Local Government Area or Road Approval application and inspection fees Minimum fee (recovers cost of 2 inspections and report) Additional site inspections Note: Includes, for example, installation of or works for roadside memorials, crossovers or similar. Annual approval renewal (where applicable under subordinate local law)	229.00 229.00 229.00	(a) (a) (a)	Local Law No 1 (Administration) 2010, s8 Local Law No 1 (Administration) 2010, s8 Local Law No 1 (Administration) 2010, s14	
Concurrently Lodged Applications (Involving an interfering with road application and operational works application for new roads, made under the same parent approval) • Fees for a concurrently lodged constructing or interfering with a road application and an operational works application limited to creation of new roads lodged under the same parent approval to be based on the highest fee of either application, plus 50% of the lesser fee for the additional application.	Highest fee plus 50% of the fee for each additional application	(a)	Planning Act 2016 s51	
Miscellaneous DA Processes				
Minor Change Application Applicable to a proposal under section 78 and 81 of the Planning Act for a minor change to a development proposal.	\$1,214.00 or 20% of the current fee whichever is greater	(a)	Planning Act 2016 s79	
Other Change Application Applicable to a proposal under section 78 and 82 of the Planning Act for a change other than for a minor change to a development proposal.	75% of current fee	(a)	Planning Act 2016 s79	
Request to Cancel a Development Approval pursuant to Section 84 of the <i>Planning Act 2016</i> (Note : No fee applicable where Council has requested the cancellation of a Development Approval)	657.00	(a)	Planning Act 2016 s84	
Request to Change an Application • If the Change does not stop the DAS process • If the change restarts the DAS process either under Section 52 of the <i>Planning Act 2016</i> a percentage of the relevant application fee is applicable: • Acknowledgement Stage • Information and Referral Stage • Decision Stage	No Charge 25% of applicable fee 50% of applicable fee 75% of applicable fee	 (a) (a) (a)	 Planning Act 2016 s86 Planning Act 2016 s86 Planning Act 2016 s86	

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DETAILS OF FEE/CHARGE	2024-2025 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
Request to Extend Currency Period pursuant to Section 86 of the <i>Planning Act 2016</i>	955.00	(a)	Planning Act 2016 s86	
Request for Application to be considered under a Superseded Planning Scheme Note: This fee is for Council to determine whether the application will or will not be considered under a superseded planning scheme.	\$606.00 plus application fee for any subsequent assessable development under relevant Planning	(a)	Planning Act 2016 s29	
Request to Correct Administrative Errors Request to correct administrative errors occurring inadvertently in a Decision Notice.	Nil	(a)	Planning Act 2016 s51	
Concept Meeting For developments at conceptual stage. Meeting involve a Planning Officer and Economic Development Officer. No minutes are provided.	Nil	(a)	Local Government Act 2009 s262(3)	
Pre-lodgement Service Appointments Includes a 60 minute appointment. If a longer appointment is necessary, the fee will be applied on a pro-rata basis. Before an appointment is confirmed, pre-lodgement appointment requests must be: - made on the required application form; - accompanied by plans (A4 or A3); - include a detailed description of the proposal; and - include payment of the Pre-lodgement Fee, paid at the time of making the appointment. A deduction of the pre-lodgement fee will be made following lodgement of an application within 12 months from the date of the pre-lodgement appointment. No refund of fees will be given if an appointment is cancelled within 7 days business days of the appointment and also no application is lodged. Prospective applicants are advised to check the currency of advice with a Planning Officer prior to submitting an application. - Category 1 in the Schedule of Uses / Dwelling house / Dwelling unit - Category 2 in the Schedule of Uses - Category 3 and 4 in the Schedule of Uses - Uses not included above - Reconfiguring A Lot 0-3 lots (including boundary realignment) 4-10 lots 10 or more lots - Operational Works Only Combined Applications - Where an application involves more than one type of land use / application, then the pre-lodgement fee is to be based on the land use / application that triggers the highest pre-lodgement fee.	578.00 1,734.00 2,312.00 POA	(a) (a) (a) (a)	Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3)	* * * *
	578.00 868.00 1,734.00 444.00 Highest Fee	(a) (a) (a) (a) (a)	Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3)	* * * * *
Professional Officers Appointments-per hour Land use enquiries should be limited to approximately 15 minutes. If the enquiry is for a development proposal and more time is necessary, an appointment may be made with one or two professional officers as required. These appointments will not supply the likelihood of development conditions or the likelihood of approval. The appointment will be booked and the required fee must be paid at the time of booking the appointment. The fee will be calculated on an hourly rate, on a pro rata basis if required.	219.00	(a)	Local Government Act 2009 s262(3)	*
Drafting of Infrastructure Agreement Actual Cost for Council to assess and prepare The Infrastructure Agreement	At Cost		Local Government Act 2009 s262(3)	
<u>Planning and Development Certificates and Searches Requests</u>				
Limited Certificate (5 Business Days*) per allotment	381.00	(a)	Planning Act 2016 s265	
Standard Certificate - vacant allotment (10 Business Days*) per allotment	447.00	(a)	Planning Act 2016 s265	
Standard Certificate - built allotment (10 Business Days*) per allotment	876.00	(a)	Planning Act 2016 s265	
Full Certificate – vacant allotment (30 Business Days*) per allotment	713.00	(a)	Planning Act 2016 s265	
Full Certificate – built allotment (30 Business Days*) per allotment	1,982.00	(a)	Planning Act 2016 s265	
* Refers to number of Days after Certificate was applied for.				
Urgency Fee - Limited Certificate (2 Business Days*) per allotment - Standard Certificate (5 Business Days*) per allotment - Full Certificate (15 Business Days*) per allotment	619.00 1,362.00 2,973.00	(a) (a) (a)	Planning Act 2016 s265 Planning Act 2016 s265 Planning Act 2016 s265	
Flood Search - Standard (5 - 7 Business Days) per allotment	174.00	(c)	Local Government Act 2009 s262(3)	
Applicant Instigated Exemption Certificate	175.00	(a)	Local Government Act 2009 s262(3)	
Archival Retrieval fee (For retrieval and providing historical documents that are not readily available and not covered under the Regulation. Calculated based on hours spent (\$70.00 per hour, minimum 1 hour))	POA	(a)	Local Government Act 2009 s262(3)	*
Exemption Certificate for development affecting a Local Heritage Place (Queensland Heritage Act 1992 s71)	Nil	(a)	Local Government Act 2009 s262(3)	

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<u>Miscellaneous Activities</u>				
Planning Referral Agency fee - Applications / Privately Certified Applications (eg. Dwellings, Setbacks, Sheds and the like) (Fee includes component amendments to building envelopes if required)	939.00	(a)	Local Government Act 2009 s262(3)	
Planning Referral Agency fee - Applications / Privately Certified Applications for Heritage Matters	Nil	(a)	Local Government Act 2009 s262(3)	
Application to Amend a Building Envelope	657.00	(a)	Local Government Act 2009 s262(3)	
Fee for Expert Advice and/or Assessment of Technical Reports by Council Engaged External Consultants/Specialists (Peer Review) The cost of external consultant's fees in respect to any further expert assessment or advice required by Council in consideration of any application/submission and/or technical report.	2,140.00	(a)	Local Government Act 2009 s262(3)	
Request for Refund of Fees Withdrawn Applications If an application is withdrawn before it is decided by Council a percentage of the application fee will be refunded depending on the process stage reached at the time of withdrawal: - Application Stage - 75% - Information and Referral Stage - 50% - Public Notification Stage - 25% - Decision Stage - Nil Note: If an application lapses during the DAS process no refund of fees is applicable. Not Properly Made Applications If the applicant does not comply with an action notice where an application is not properly made, the application will be returned to the applicant and Council will retain 25% of the fee paid. Full fees are applicable for the resubmission of an application which was not properly made. Other development application fees The Chief Executive Officer has delegated authority to determine to partially or wholly refund a Development Application Fee where a strict application of the scheduled fee is obviously unreasonable for the type of application being received. Refer to section 109 of the Planning Act 2016.				
Fee Concessions : bona fide charitable or community organisations refer Appendix One				
Compliance Check for Accepted Development • Assessment and written response	967.00	(a)	Local Government Act 2009 s97	
Compliance of Building Application against Development Approval • Assessment and written response	967.00	(a)	Local Government Act 2009 s97	
Request for Compliance Check - Conditions of Development Approval	1,390.00	(a)	Local Government Act 2009 s262(3)	
Request for Compliance Check as a result of a singular Condition of Development Approval	632.00	(a)	Local Government Act 2009 s262(3)	
<u>Trunk Infrastructure</u>				
Application for conversion of non-trunk to trunk infrastructure (conversion application) - Planning Act 2016 s139	POA	(a)	Local Government Act 2009 s262(3)	
Application to recalculate the establishment cost of infrastructure (land and/or works) - Planning Act 2016 s137	POA	(a)	Local Government Act 2009 s262(3)	
Application to adjust the establishment cost of infrastructure after completion of works - Planning Act 2016 s137	POA	(a)	Local Government Act 2009 s262(3)	
Application to commence dispute resolution process for the recalculation of the establishment cost of works - Planning Act 2016 s137	POA	(a)	Local Government Act 2009 s262(3)	
Application to determine a trunk infrastructure contribution and applicable offset or refund - Planning Act 2016 s137	POA	(a)	Local Government Act 2009 s262(3)	

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Fee Strategy

Council requires an Applicant, as part of their submission, to state whether the application is Code, Impact (Consistent Use) or Impact (Inconsistent Use) in accordance with the Planning Scheme.

Receipting of fees upon lodgement shall be on the basis of this initial advice and will be subject to adjustment should it be determined that the statement is not correct.

A Development Application will not be a properly made application for the purposes of Section 51 of the Planning Act 2016 unless accompanied by the prescribed fee.

Development Applications Fees - Schedule of Uses

Note: The following “Schedule of Uses – Material Change of Use” table should be referred to in the Development Application Fees below.

Schedule of Uses - Material Change of Use

Use	Category 1	Category 2	Category 3	Category 4
	· Code (\$3,571)	· Code (\$8,125)	· Code (\$14,617)	2024-2025 Fee (\$)
	· Impact - Consistent Development (\$9,109)	· Impact - Consistent Development (\$13,810)	· Impact - Consistent Development (\$20,297)	
	· Impact - Inconsistent Development (\$10,928)	· Impact - Inconsistent Development (\$16,571)	· Impact - Inconsistent Development (\$24,358)	
Commercial Activities				
Adult store	Up to and including 500m ² GFA	More than 500m ² GFA and up to and including 2000m ² GFA	More than 2000m ² GFA and up to and including 4000m ² GFA	More than 4000m2 GFA (Category 3 fee plus \$2.99 per m2 over 4000m2 GFA)
Agricultural supplies store	—	All	—	—
Bar	Up to and including 100m ² GFA	More than 100m ² GFA	—	—
Car wash	—	All	—	—
Food and drink outlet	Up to and including 200m ² GFA	More than 200m ² GFA	—	—
Function facility	—	All	—	—
Funeral parlour	—	All	—	—
Garden centre	—	All	—	—
Hardware and trade supplies	Up to and including 500m ² GFA	More than 500m ² GFA and up to and including 2000m ² GFA	More than 2000m ² GFA and up to and including 4000m ² GFA	More than 4000m2 GFA (Category 3 fee plus \$2.99 per m2 over 4000m2 GFA)
Health care service	—	All	—	—
Hotel	—	—	All	—
Market	All	—	—	—
Nightclub entertainment facility	—	All	—	—
Office	—	All	—	—
Outdoor sales	—	All	—	—
Parking station	—	—	—	(POA)

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Development Applications Fees - Schedule of Uses cont..

Schedule of Uses - Material Change of Use

Use	Category 1	Category 2	Category 3	Category 4
	· Code (\$3,571)	· Code (\$8,125)	· Code (\$14,617)	2024-2025 Fee (\$)
	· Impact - Consistent Development (\$9,109)	· Impact - Consistent Development (\$13,810)	· Impact - Consistent Development (\$20,297)	
	· Impact - Inconsistent Development (\$10,928)	· Impact - Inconsistent Development (\$16,571)	· Impact - Inconsistent Development (\$24,358)	
Commercial Activities cont...				
Service industry	All	—	—	—
Service station	—	All	—	—
Shop	Up to and including 500m ² GFA	More than 500m ² GFA and up to and including 2000m ² GFA	More than 2000m ² GFA and up to and including 4000m ² GFA	More than 4000m2 GFA (Category 3 fee plus \$2.99 per m2 over 4000m2 GFA)
Shopping centre	Up to and including 500m ² GFA	More than 500m ² GFA and up to and including 2000m ² GFA	More than 2000m ² GFA and up to and including 4000m ² GFA	More than 4000m2 GFA (Category 3 fee plus \$2.99 per m2 over 4000m2 GFA)
Showroom	Up to and including 500m ² GFA	More than 500m ² GFA and up to and including 2000m ² GFA	More than 2000m ² GFA	—
Theatre	Up to and including 500m ² GFA	More than 500m ² GFA and up to and including 2000m ² GFA	More than 2000m ² GFA and up to and including 4000m ² GFA	More than 4000m2 GFA (Category 3 fee plus \$2.99 per m2 over 4000m2 GFA)
Veterinary service	—	All	—	—
Community Services Activities				
Cemetery	—	All	—	—
Child care centre	—	All	—	—
Club	Up to and including 200m ² GFA	More than 200m ² GFA	—	—
Community care centre	Up to and including 200m ² GFA	More than 200m ² GFA	—	—
Community use	—	All	—	—
Detention facility	—	—	All	—
Educational establishment	—	All	—	—
Emergency services	—	All	—	—
Hospital	—	All	—	—
Outstation	—	—	—	(POA)
Place of worship	—	All	—	—

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	· Impact - Inconsistent Development (\$10,928)	· Impact - Inconsistent Development (\$16,571)	· Impact - Inconsistent Development (\$24,358)	
Industrial Activities				
Brothel	—	—	—	(POA)
Bulk landscape supplies	—	All	—	—
Crematorium	—	All	—	—
High impact industry	—	—	Up to and including 4000m ² GFA	More than 4000m2 GFA (Category 3 fee plus \$5.96 per m2 over 4000m2 GFA)
Low impact industry	Up to and including 750m ² GFA	More than 750m ² GFA and up to and including 2000m ² GFA	More than 2000m ² GFA and up to and including 4000m ² GFA	More than 4000m2 GFA (Category 3 fee plus \$5.96 per m2 over 4000m2 GFA)
Medium impact industry	—	Up to and including 2000m ² GFA	More than 2000m ² GFA and up to and including 4000m ² GFA	More than 4000m2 GFA (Category 3 fee plus \$5.96 per m2 over 4000m2 GFA)
Research and technology industry	—	Up to and including 2000m ² GFA	More than 2000m ² GFA and up to and including 4000m ² GFA	More than 4000m2 GFA (Category 3 fee plus \$5.96 per m2 over 4000m2 GFA)
Special industry	—	—	Up to and including 4000m ² GFA	More than 4000m2 GFA (Category 3 fee plus \$5.96 per m2 over 4000m2 GFA)
Transport depot	—	Up to and including 4000m ² TUA	More than 4000m ² TUA	—
Warehouse	Up to and including 750m ² GFA	More than 750m ² GFA and up to and including 2000m ² GFA	More than 2000m ² GFA and up to and including 4000m ² GFA	More than 4000m ² GFA (Category 3 fee plus \$2.99 per m ² over 4000m ² GFA)
Winery	Up to and including 200m ² GFA	More than 200m ² GFA and up to and including 2000m ² GFA	More than 2000m ² GFA and up to and including 4000m ² GFA	More than 4000m ² GFA (Category 3 fee plus \$2.99 per m ² over 4000m ² GFA)
Marine industry				(POA)

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Schedule of Uses - Material Change of Use

Use	Category 1	Category 2	Category 3	Category 4
	· Code (\$3,571)	· Code (\$8,125)	· Code (\$14,617)	2024-2025 Fee (\$)
	· Impact - Consistent Development (\$9,109)	· Impact - Consistent Development (\$13,810)	· Impact - Consistent Development (\$20,297)	
	· Impact - Inconsistent Development (\$10,928)	· Impact - Inconsistent Development (\$16,571)	· Impact - Inconsistent Development (\$24,358)	
Infrastructure Activities				
Air service	—	All	—	—
Landing	—	—	—	(POA)
Major electricity infrastructure	—	—	—	(POA)
Renewable energy facility				(POA)
Substation		All		
Telecommunications facility	—	All	—	—
Utility installation	Minor utility installation (except ground water extraction for water supply)	Unless elsewhere mentioned		Ground water extraction for water supply (where associated with an application for Extractive Industry (commercial ground water extraction)) (Nil)
				Ground water extraction for water supply (Where NOT associated with an application for Extractive Industry (commercial ground water extraction) - (Code - \$6,960, Impact - \$29,234)
				Landfill Activities (POA)
Recreational Activities				
Indoor sport and recreation	—	Up to and including 2000m² GFA	More than 2000m² GFA	—
Major sport, recreation and entertainment facility		Up to and including 4000m² TUA	More than 4000m² TUA and up to and including 8000m² TUA	More than 8000m² TUA (Category 3 fee plus \$2.99 per m² over 8000m² TUA)
Motor sport facility			All	
Outdoor sport and recreation	—	Up to and including 20,000m² TUA	More than 20,000m² TUA	—
Park	All	—	—	—

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Schedule of Uses - Material Change of Use

Use	Category 1	Category 2	Category 3	Category 4
	· Code (\$3,571)	· Code (\$8,125)	· Code (\$14,617)	2024-2025 Fee (\$)
	· Impact - Consistent Development (\$9,109)	· Impact - Consistent Development (\$13,810)	· Impact - Consistent Development (\$20,297)	
	· Impact - Inconsistent Development (\$10,928)	· Impact - Inconsistent Development (\$16,571)	· Impact - Inconsistent Development (\$24,358)	
Residential Activities				
Caretakers accommodation	All	—	—	—
Community residence	All	—	—	—
Dual occupancy	All	—	—	—
Dwelling house • Establishment or extension to principal residence • Establishment of Shed / Class 10 Structure • Secondary dwelling	—	—	—	(Code - \$1,369, Impact - \$2,740)
Dwelling unit	—	—	—	(Code - \$1,369, Impact - \$2,740)
Home based business	Not involving Industrial Activities (excluding minor industrial activities)	Unless elsewhere mentioned	—	Involving Bed & Breakfast (Code - \$1,369, Impact \$2,740)
Sales office	All	—	—	—
Multiple dwelling	—	Up to and including 12 units	13 or more units	—
Non-resident workforce accommodation	—	All	—	—
Relocatable home park	—	Up to and including 50 sites	51 or more sites	—
Residential care facility	—	Up to and including 50 units	51 or more units	—
Retirement facility	—	Up to and including 50 units	51 or more units	—
Rooming accommodation	—	Up to and including 12 bedrooms (excluding managers residence)	13 or more bedrooms (excluding managers residence)	—

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	· Code (\$3,571)	· Code (\$8,125)	· Code (\$14,617)	2024-2025 Fee (\$)
	· Impact - Consistent Development (\$9,109)	· Impact - Consistent Development (\$13,810)	· Impact - Consistent Development (\$20,297)	
	· Impact - Inconsistent Development (\$10,928)	· Impact - Inconsistent Development (\$16,571)	· Impact - Inconsistent Development (\$24,358)	
Rural Activities				
Aquaculture	—	All	—	—
Animal husbandry	All	—	—	—
Animal keeping	—	All	—	—
Cropping	All	—	—	—
Extractive industry	—	—	—	Less than 5000 tonnes per annum and not requiring an ERA Licence (Code - \$6,960, Impact \$29,234).
				Involving commercial ground water extraction (Code - \$6,960, Impact \$29,234).
				Up to and including 1 million tonnes per annum (\$29,234).
				More than 1 million tonnes per annum (\$58,470).
Intensive animal industry	—	Poultry farm up to 10,000 chickens (pasture raised only)	Unless elsewhere mentioned	—
Intensive horticulture	—	—	All	—
Permanent plantation	All	—	—	—
Roadside stall	All	—	—	—
Rural industry	Up to and including 500m² GFA	More than 500m² GFA and up to and including 2000m² GFA	More than 2000m² GFA and up to and including 4000m² GFA	More than 4000m² GFA (Category 3 fee plus \$5.96 per m² over 4000m² GFA)
Rural worker's accommodation	Up to and including 12 bedrooms	13 or more bedrooms	—	—
Wholesale nursery	—	All	—	—

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Use	Category 1	Category 2	Category 3	Category 4
	· Code (\$3,571)	· Code (\$8,125)	· Code (\$14,617)	2024-2025 Fee (\$)
	· Impact - Consistent Development (\$9,109)	· Impact - Consistent Development (\$13,810)	· Impact - Consistent Development (\$20,297)	
	· Impact - Inconsistent Development (\$10,928)	· Impact - Inconsistent Development (\$16,571)	· Impact - Inconsistent Development (\$24,358)	
Tourism Activities				
Environment facility				(POA)
Nature-based tourism	Up to and including 200m² GFA / TUA with no accommodation.	Up to and including 25 Tourist accommodation sites (excluding cabins)	More than 25 Tourist accommodation sites (excluding cabins)	More than 2000m² GFA / TUA with no accommodation (POA)
		Up to and including 6 units/rooms/cabins	More than 6 units/rooms/cabins	
		More than 200m² GFA / TUA and up to and including 500m² GFA / TUA with no accommodation	More than 500m² GFA / TUA and up to and including 2000m² GFA / TUA with no accommodation	
Resort complex	—	—	—	(POA)
Short-term accommodation		Up to and including 6 units/rooms/cabins	More than 6 units/rooms/cabins	Holiday home (Code - \$1,369, Impact - \$2,740)
Tourist attraction	Up to and including 200m² GFA / TUA	More than 200m² GFA / TUA and up to and including 500m² GFA / TUA	More than 500m² GFA / TUA and up to and including 2000m² GFA / TUA	More than 2000m² GFA / TUA (POA)
Tourist park		Up to and including 25 Tourist accommodation sites (excluding cabins)	More than 25 Tourist accommodation sites (excluding cabins)	—
		Up to and including 6 units/rooms/cabins	More than 6 units/rooms/cabins	
Port service	—	—	—	(POA)

GFA Gross Floor Area (as defined in the Planning Scheme)

TUA Total Use Area (as defined in the Planning Scheme)

POA Price on Application

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DETAILS OF FEE/CHARGE	2024-2025 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<u>Infrastructure Charges and Contributions</u> Fair Value and Adopted Infrastructure Charges Fair value charges and adopted infrastructure charges for development applications lodged from 1 July 2011 are not listed in this document. Council has resolved under Section 113 of the Planning Act 2016 to levy infrastructure charges for development in the local government area in accordance with an Adopted Infrastructure Charges Resolution. The current infrastructure charges applicable to development in the local government area are outlined in Council's Adopted Infrastructure Charges Resolution. Please refer to the charges listed under the latest version of the Scenic Rim Charges Resolution at website http://www.scenicrim.qld.gov.au/infrastructure-charges or contact Council on 5540 5111. Prior to 1 July 2011, conditions were imposed requiring the payment of developer contributions (see 3.2 below) calculated under the planning scheme policies for infrastructure. Developer Contributions (applicable until commencement of the State Planning Regulatory Provision (Adopted Charges)) Refer to the Beaudesert Shire, Boonah Shire and Ipswich City Planning Schemes Water Supplies (Headworks) - collected on behalf of Urban Utilities For All Development Applications – per Equivalent Tenement (ET) • Beaudesert Planning Scheme Area • Boonah Planning Scheme Area • Ipswich Planning Scheme Area – Residential Rate • Ipswich Planning Scheme Area – Non Residential Rate Sewerage Schemes (Headworks) - collected on behalf of Urban Utilities For All Development Applications – per Equivalent Tenement (ET) • Beaudesert Planning Scheme Area • Boonah Planning Scheme Area • Ipswich Planning Scheme Area Road Contributions For All Development Applications – per trip (9 trips per ET) • Beaudesert Planning Scheme Area • Boonah Planning Scheme Area • Ipswich Planning Scheme Area Parks Contribution For All Development Applications – per Equivalent Tenement (ET) • Beaudesert Planning Scheme Area • Boonah Planning Scheme Area • Ipswich Planning Scheme Area • Peak Crossing • Harrisville Community Facilities Contribution For All Development Applications – per Equivalent Tenement (ET) • Beaudesert Planning Scheme Area • Boonah Planning Scheme Area • Ipswich Planning Scheme Area • Peak Crossing • Harrisville Car Parking Contributions For All Development Applications – per car parking space • Beaudesert Planning Scheme Area • Boonah Planning Scheme Area • Ipswich Planning Scheme Area				

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DETAILS OF FEE/CHARGE	2024-2025 Fee (\$)	Queensland Government Waste Levy Applies	Section 97(2)	Details of Relevant Act	* G S T
Waste Management Charges					
<u>SRRC Resident - Domestic Waste (Self Haul)</u>					
General Waste Disposal					
Car	0.00			Local Government Act 2009 s262(3)	
Car & Trailer	0.00			Local Government Act 2009 s262(3)	
Trailer Only	0.00			Local Government Act 2009 s262(3)	
Van or Utility	0.00			Local Government Act 2009 s262(3)	
Van or Utility & Trailer	0.00			Local Government Act 2009 s262(3)	
Light Commercial Vehicle ≤4.5t GVM or GCM	0.00			Local Government Act 2009 s262(3)	
Per tonne > 4.5t GVM or GCM (Central Landfill Only)	169.00			Local Government Act 2009 s262(3)	*
Green Waste Disposal					
Car	0.00			Local Government Act 2009 s262(3)	
Car & Trailer	0.00			Local Government Act 2009 s262(3)	
Trailer Only	0.00			Local Government Act 2009 s262(3)	
Van or Utility	0.00			Local Government Act 2009 s262(3)	
Van or Utility & Trailer	0.00			Local Government Act 2009 s262(3)	
Light Commercial Vehicle ≤4.5t GVM or GCM	0.00			Local Government Act 2009 s262(3)	
Per tonne > 4.5t GVM or GCM (Central Landfill Only)	56.00			Local Government Act 2009 s262(3)	*
Clean Concrete Disposal (at Central Landfill Only)					
Less than 0.5 m3	22.00			Local Government Act 2009 s262(3)	*
Per tonne	48.00			Local Government Act 2009 s262(3)	*
<u>Non Levy Zone & Non Resident Domestic</u>					
General Waste Disposal					
Car	12.00			Local Government Act 2009 s262(3)	*
Car & Trailer	21.00			Local Government Act 2009 s262(3)	*
Trailer Only	18.00			Local Government Act 2009 s262(3)	*
Van or Utility	17.00			Local Government Act 2009 s262(3)	*
Van or Utility & Trailer	34.00			Local Government Act 2009 s262(3)	*
Light Commercial Vehicle ≤4.5t GVM or GCM	64.00			Local Government Act 2009 s262(3)	*
Per tonne (Central Landfill Only)	186.00			Local Government Act 2009 s262(3)	*
Green Waste Disposal					
Car	11.00			Local Government Act 2009 s262(3)	*
Car & Trailer	16.00			Local Government Act 2009 s262(3)	*
Trailer Only	14.00			Local Government Act 2009 s262(3)	*
Van or Utility	13.00			Local Government Act 2009 s262(3)	*
Van or Utility & Trailer	19.00			Local Government Act 2009 s262(3)	*
Light Commercial Vehicle ≤4.5t GVM or GCM	30.00			Local Government Act 2009 s262(3)	*
Per tonne (Central Landfill Only)	63.00			Local Government Act 2009 s262(3)	*
Clean Concrete Disposal (at Central Landfill Only)					
Less than 0.5 m3	26.00			Local Government Act 2009 s262(3)	*
Per tonne	55.00			Local Government Act 2009 s262(3)	*
<u>Commercial</u>					
General Waste Disposal					
Car	16.00	*		Local Government Act 2009 s262(3)	*
Car & Trailer	42.00	*		Local Government Act 2009 s262(3)	*
Trailer Only	37.00	*		Local Government Act 2009 s262(3)	*
Van or Utility	35.00	*		Local Government Act 2009 s262(3)	*
Van or Utility & Trailer	68.00	*		Local Government Act 2009 s262(3)	*
Light Commercial Vehicle ≤4.5t GVM or GCM	117.00	*		Local Government Act 2009 s262(3)	*
Per tonne (Central Landfill Only)	321.00	*		Local Government Act 2009 s262(3)	*
Green Waste Disposal					
Car	11.00			Local Government Act 2009 s262(3)	*
Car & Trailer	16.00			Local Government Act 2009 s262(3)	*
Trailer Only	14.00			Local Government Act 2009 s262(3)	*
Van or Utility	13.00			Local Government Act 2009 s262(3)	*
Van or Utility & Trailer	19.00			Local Government Act 2009 s262(3)	*
Light Commercial Vehicle ≤4.5t GVM or GCM	30.00			Local Government Act 2009 s262(3)	*
Per tonne (Central Landfill Only)	63.00			Local Government Act 2009 s262(3)	*
Per cubic metre Commercial Vehicle >4.5t GVM or GCM and Skip Bins only	11.00			Local Government Act 2009 s262(3)	*
Clean Concrete Disposal (at Central Landfill Only)					
Less than 0.5 m3	26.00			Local Government Act 2009 s262(3)	*
Per tonne	55.00			Local Government Act 2009 s262(3)	*
Clean Earth (On Application with Council)					
Per tonne	183.00	*		Local Government Act 2009 s262(3)	*
Clean Earth (Levy Exempt on Application with Council)					
Per tonne	57.00			Local Government Act 2009 s262(3)	*
Contaminated Soil - EMR/CLR (On Application with Council)					
Per tonne	354.00	*		Local Government Act 2009 s262(3)	*
MRF Residue Waste - Reduced Levy (On Application with Council)	As Per Quote	*		Local Government Act 2009 s262(3)	*
Recycling (mixed) (Central Landfill Only)					
For each cubic metre or part thereof	27.00			Local Government Act 2009 s262(3)	*
Per Tonne	169.00			Local Government Act 2009 s262(3)	*
<u>Dead Animal (Central Landfill only)</u>					
Dead Animal Disposal Resident, Non Resident & Non Levy Zone					
Dead Animal per tonne	202.00			Local Government Act 2009 s262(3)	*
Dead Animal Minimum Fee	118.00			Local Government Act 2009 s262(3)	*
Dead Animal Disposal Commercial					
Dead Animal per tonne	351.00	*		Local Government Act 2009 s262(3)	*
Dead Animal Minimum Fee	128.00	*		Local Government Act 2009 s262(3)	*

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DETAILS OF FEE/CHARGE	2024-2025 Fee (\$)	Queensland Government Waste Levy Applies	Section 97(2)	Details of Relevant Act	* G S T
<u>Regulated Wastes (Central Landfill only) All customers</u>					
Regulated Waste - Asbestos Lawfully Transported					
Per tonne	209.00			Local Government Act 2009 s262(3)	*
Minimum Fee	120.00			Local Government Act 2009 s262(3)	*
Regulated Waste Category 1					
Per tonne	446.00	*		Local Government Act 2009 s262(3)	*
Minimum Fee	129.00	*		Local Government Act 2009 s262(3)	*
Regulated Waste Category 2 (including unlawfully transported asbestos)					
Per tonne	382.00	*		Local Government Act 2009 s262(3)	*
Minimum Fee	127.00	*		Local Government Act 2009 s262(3)	*
<u>Recyclable Materials</u>					
Plastic (Bottles and Containers)	Must be separated and placed into appropriate containers	0.00		Local Government Act 2009 s262(3)	
Glass (Bottles and Jars)	Must be separated and placed into appropriate containers	0.00		Local Government Act 2009 s262(3)	
Metal and aluminium cans	Must be separated and placed into appropriate containers	0.00		Local Government Act 2009 s262(3)	
Paper and Cardboard	Must be separated and placed into appropriate containers	0.00		Local Government Act 2009 s262(3)	
Non-Ferrous Metals	Must be separated and placed into appropriate containers	0.00		Local Government Act 2009 s262(3)	
Scrap Metal	Must be separated and placed into appropriate areas	0.00		Local Government Act 2009 s262(3)	
Oil (Domestic Sources Only)	Must be separated and placed into appropriate containers	0.00		Local Government Act 2009 s262(3)	
Batteries	Must be separated and placed into appropriate containers	0.00		Local Government Act 2009 s262(3)	
E-Waste	Must be separated and placed into appropriate containers	0.00		Local Government Act 2009 s262(3)	
<u>Degassing of Whitegoods</u>					
Fridges and Freezers (per unit)	All fridges and freezers must be degassed as required by law. The gasses are <u>recycled</u> .	11.00		Local Government Act 2009 s262(3)	*
Air Conditioners (per unit)	Air-conditioning units must be degassed as required by law. The gasses are <u>recycled</u> .	16.00		Local Government Act 2009 s262(3)	*
<u>Tyre Recycling</u>					
Passenger Car and Motorcycle	(all charges are per tyre)	4.00		Local Government Act 2009 s262(3)	*
Light Truck/ 4WD		10.00		Local Government Act 2009 s262(3)	*
Truck		17.00		Local Government Act 2009 s262(3)	*
Super Single		31.00		Local Government Act 2009 s262(3)	*
Small Tractor	Up to 1 metre	94.00		Local Government Act 2009 s262(3)	*
Large Tractor	1 metre to 2 metres	142.00		Local Government Act 2009 s262(3)	*
Small Forklift	Up to 30cm	11.00		Local Government Act 2009 s262(3)	*
Medium Forklift	30cm to 45cm	16.00		Local Government Act 2009 s262(3)	*
Large Forklift	45cm to 60cm	21.00		Local Government Act 2009 s262(3)	*
Grader		240.00		Local Government Act 2009 s262(3)	*
Small Earthmover	Up to 1 metre per tonne	1,016.00		Local Government Act 2009 s262(3)	*
Medium Earthmover	1 -1.5 metre per tonne	1,016.00		Local Government Act 2009 s262(3)	*
Large Earthmover	1.5 -2 metre per tonne	1,016.00		Local Government Act 2009 s262(3)	*
Passenger Car and Motorcycle	with rim	11.00		Local Government Act 2009 s262(3)	*
Light Truck	with rim	21.00		Local Government Act 2009 s262(3)	*
Truck	with rim	37.00		Local Government Act 2009 s262(3)	*
Bobcat		14.00		Local Government Act 2009 s262(3)	*
Tyre Tracks	per tonne	353.00		Local Government Act 2009 s262(3)	*
All Other Tyre types and sizes		As per quote		Local Government Act 2009 s262(3)	*
<u>Mulch - per cubic metre (At approved sites only)</u>					
Self loading	Domestic customers	0.00		Local Government Act 2009 s262(3)	
Self loading	All other customers	12.00		Local Government Act 2009 s262(3)	*
Council loading	Domestic customers	12.00		Local Government Act 2009 s262(3)	*
Council loading	All other customers	24.00		Local Government Act 2009 s262(3)	*
<u>Event Bin Charges</u>					
Event Bin Charges per bin	240 litre waste	41.00	*	Local Government Act 2009 s262(3)	*
	240 litre recycle	38.00		Local Government Act 2009 s262(3)	*
	1 cubic metre bin	161.00	*	Local Government Act 2009 s262(3)	*
	2 cubic metre bin	192.00	*	Local Government Act 2009 s262(3)	*
	3 cubic metre bin	248.00	*	Local Government Act 2009 s262(3)	*
<u>Commercial Bulk Bin Waste Management Service Charge</u>					
Weekly Collection					
1 cubic metre; per annum		2,270.00	*	Local Government Act 2009 s262(3)	
1.5 cubic metre; per annum		3,365.00	*	Local Government Act 2009 s262(3)	
2 cubic metre; per annum		4,414.00	*	Local Government Act 2009 s262(3)	
3 cubic metre; per annum		6,509.00	*	Local Government Act 2009 s262(3)	
Fortnightly Collection					
1 cubic metre; per annum		1,414.00	*	Local Government Act 2009 s262(3)	
1.5 cubic metre; per annum		1,937.00	*	Local Government Act 2009 s262(3)	
2 cubic metre; per annum		2,459.00	*	Local Government Act 2009 s262(3)	
3 cubic metre; per annum		3,507.00	*	Local Government Act 2009 s262(3)	

SCENIC RIM REGIONAL COUNCIL
2024-2025 Fees and Charges
Effective From 1 July 2024

DETAILS OF FEE/CHARGE	2024-2025 Fee (\$)	Queensland Government Waste Levy Applies	Section 97(2)	Details of Relevant Act	* G S T
Unscheduled Bulk Bin Fees 1 cubic metre; per annum 1.5 cubic metre; per annum 2 cubic metre; per annum 3 cubic metre; per annum Unscheduled Kerbside Collection Fees 240 Ltr Bin - Serviced on collection day in collection hours 240 Ltr Bin - Serviced on collection day outside collection hours 240 Ltr Bin - Serviced on a non-collection day	 306.00 337.00 357.00 397.00 29.00 55.00 As per quote	 * * * * 		Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3)	

NOTES - WASTE MANAGEMENT CHARGES

- 1 Receipt of all waste is subject to both Council and Dept. of Environment & Science acceptance criteria and licence conditions.
- 2 Commercial waste of 2 cubic metres or more, or any vehicle with a GVM or GCM of 4.5 tonnes or more or material weighing 1 tonne or more must only be disposed of at Central Landfill unless prior approval has been provided by Council. Tree stumps will only be accepted at Central Landfill.
- 3 Council reserves the right to refuse to accept waste at any of its facilities, or direct waste to be taken to a designated facility, or to request that recyclable materials are separated from general waste or to request that the waste is presented in an acceptable manner for disposal e.g. bagged or wrapped.
- 4 Regulated waste types and dead animals can only be disposed of at Central Landfill. Any other waste type requiring a non-typical disposal method will be charged at the Regulated Waste tonnage rate. Acceptance and charges will be assessed on a case by case basis. Small dead animals may be disposed of at Central landfill as general waste if they are sealed in double-wrapped, strong plastic bags.
- 5 Fees must be paid prior to disposing of any waste.
- 6 A receipt will be issued for all transactions requiring payment.
- 7 It is a condition of entry to Council's waste facilities that users will abide by the above criteria and obey all directions of Council's waste facility staff.
- 8 Domestic customers means SRRC residents obtaining mulch for use at their own home. Self haul means the Scenic Rim Regional Council resident is the driver of the vehicle.
- 9 Waste types are determined by the Waste Services Officer upon inspection.
- 10 Co-mingled recycling disposal in commercial quantities should be pre-arranged with Council prior to disposal. Charges will be discretionary and determined in accordance with disposal locations.
- 11 SRRC Resident are those that reside within Councils designated region and can show proof of residency at the time of disposal. Without proof of residency, non-resident or commercial charges will apply.
- 12 For disposal of weighed items, if the weighbridge is not operational, fees and charges will be determined on deeming weights per vehicle as per the Waste Reduction and Recycling (Waste Levy) Amendment Regulation 2019.
- 13 State Government and Council approved waste fee and waste levy exemptions will only apply when relevant certificates are presented at waste facilities.
- 14 The state government passed the Waste Reduction and Recycling (Waste Levy) Amendment Act 2019 on 21 March 2019 and a waste levy commenced from 1 July 2019 for waste going to landfill. The state levy has no direct impact on households or domestic generated waste, but applies to commercially generated waste disposed of at Council waste facilities and through regular commercial waste collection services.

SCENIC RIM REGIONAL COUNCIL
2024-2025 Fees and Charges
Effective From 1 July 2024

DETAILS OF FEE/CHARGE	2024-2025 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<u>Facilities Management Charges</u>				
Fees and charges for Council facilities managed under lease arrangements by persons other than Council are not listed in this document. The manager of the facility will set the applicable fees and charges, which may vary from time to time.				
<u>Community and Cultural Centres</u>				
<u>Boonah Cultural Centre</u>				
<u>Meeting Rooms</u>				
Teviot Room				
Hourly Rate for Community Use	36.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	51.00		Local Government Act 2009 s262(3)	*
Heritage Room				
Hourly Rate for Community Use	36.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	51.00		Local Government Act 2009 s262(3)	*
Foyer				
Hourly Rate for Community Use	17.50		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	36.00		Local Government Act 2009 s262(3)	*
<u>Whole of Venue Over 12 hour period (Licensed)</u>				
Community Use	430.00		Local Government Act 2009 s262(3)	*
Commercial Use	1,188.00		Local Government Act 2009 s262(3)	*
<u>Theatrical Modes</u>				
Fassifern Auditorium				
Hourly Rate for Community Use	51.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	82.00		Local Government Act 2009 s262(3)	*
Kitchen Hire				
Daily Rate for Community Use	229.00		Local Government Act 2009 s262(3)	*
Daily Rate for Commercial Use	338.00		Local Government Act 2009 s262(3)	*
Piano Tuning Request per event	By Quote		Local Government Act 2009 s262(3)	*
Merchandising fee	10%		Local Government Act 2009 s262(3)	*
Credit Card Charges	1%		Local Government Act 2009 s262(3)	*
<u>Venue Extras</u>				
Labour Front of House /Back Stage Min 4 hour Shift - By Quote				
Av/Sound Technician Min 4 hour Call - By Quote			Local Government Act 2009 s262(3)	*
Consumables- Initial cost for theatre productions / large events	71.00		Local Government Act 2009 s262(3)	*
<u>Flat Fee</u>				
Table Cloth Hire - in house stock				
Standard	16.30		Local Government Act 2009 s262(3)	*
Large	20.20		Local Government Act 2009 s262(3)	*
Lectern				
Community Use	8.80		Local Government Act 2009 s262(3)	*
Commercial Use	17.50		Local Government Act 2009 s262(3)	*
Whiteboard				
Community Use	25.00		Local Government Act 2009 s262(3)	*
Commercial Use	35.00		Local Government Act 2009 s262(3)	*
Data Projector And Screen				
Community Use	59.00		Local Government Act 2009 s262(3)	*
Commercial Use	112.00		Local Government Act 2009 s262(3)	*
Extra Microphones				
Community Use	8.80		Local Government Act 2009 s262(3)	*
Commercial Use	17.50		Local Government Act 2009 s262(3)	*
Portable PA				
Community Use	82.00		Local Government Act 2009 s262(3)	*
Commercial Use	172.00		Local Government Act 2009 s262(3)	*
<u>Catering</u>				
Kitchen				
Hourly Rate for Community Use	35.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	43.00		Local Government Act 2009 s262(3)	*
Provision Of Tea And Coffee (for one sitting) - per head	4.00		Local Government Act 2009 s262(3)	*
Provision Of Tea And Coffee (for multiple sittings) - per head	6.80		Local Government Act 2009 s262(3)	*
<u>Optional Extras Hired At Clients Request</u>				
Chairs and other event equipment	By Quote		Local Government Act 2009 s262(3)	*
<u>Booking Fee</u>				
Per Ticket Sale	3.00		Local Government Act 2009 s262(3)	*
Posting and Handling	4.00		Local Government Act 2009 s262(3)	*

SCENIC RIM REGIONAL COUNCIL
2024-2025 Fees and Charges
Effective From 1 July 2024

<i>DETAILS OF FEE/CHARGE</i>	2024-2025 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<u>Beaudesert Cultural Centre</u>				
<u>Meeting Rooms</u>				
Meeting 1, 2 Or Café Space				
Hourly Rate for Community Use	36.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	51.00		Local Government Act 2009 s262(3)	*
Meeting Room 1 and 2 Booked Together				
Hourly Rate for Community Use	36.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	51.00		Local Government Act 2009 s262(3)	*
<u>Theatrical Modes</u>				
Theatre Mode 1 Hall, Stage And Change Rooms				
Hourly Rate for Community Use	51.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	82.00		Local Government Act 2009 s262(3)	*
Theatre Mode 1 + Kitchen				
Hourly Rate for Community Use	68.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	134.00		Local Government Act 2009 s262(3)	*
Theatre Mode 1 + Kitchen And Café				
Hourly Rate for Community Use	68.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	134.00		Local Government Act 2009 s262(3)	*
Theatre Mode 3 Hall Stage Change Rooms And Meeting 1 & 2				
Hourly Rate for Community Use	68.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	134.00		Local Government Act 2009 s262(3)	*
Whole Of Venue Over 12 Hour Period (licensed)				
Community Use	430.00		Local Government Act 2009 s262(3)	*
Commercial Use	1,188.00		Local Government Act 2009 s262(3)	*
Hall Only				
Hourly Rate for Community Use	51.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	82.00		Local Government Act 2009 s262(3)	*
Piano Tuning Request per event	By Quote		Local Government Act 2009 s262(3)	*
Merchandising fee	10%		Local Government Act 2009 s262(3)	*
Credit Card Charges	1%		Local Government Act 2009 s262(3)	*
<u>Venue Extras</u>				
Labour Front of House /Back Stage Min 4 hour Shift - By Quote				
Av/Sound Technician Min 4 hour Call - By Quote			Local Government Act 2009 s262(3)	*
Consumables- Initial cost for theatre productions / large events	71.00		Local Government Act 2009 s262(3)	*
<u>Flat Fee</u>				
Table Cloth Hire - in house stock				
Standard	16.30		Local Government Act 2009 s262(3)	*
Large	20.20		Local Government Act 2009 s262(3)	*
Lectern				
Community Use	8.80		Local Government Act 2009 s262(3)	*
Commercial Use	17.50		Local Government Act 2009 s262(3)	*
Whiteboard				
Community Use	25.00		Local Government Act 2009 s262(3)	*
Commercial Use	35.00		Local Government Act 2009 s262(3)	*
Data Projector And Screen				
Community Use	59.00		Local Government Act 2009 s262(3)	*
Commercial Use	112.00		Local Government Act 2009 s262(3)	*
Extra Microphones				
Community Use	8.80		Local Government Act 2009 s262(3)	*
Commercial Use	17.50		Local Government Act 2009 s262(3)	*
Portable PA				
Community Use	82.00		Local Government Act 2009 s262(3)	*
Commercial Use	172.00		Local Government Act 2009 s262(3)	*

SCENIC RIM REGIONAL COUNCIL
2024-2025 Fees and Charges
Effective From 1 July 2024

<i>DETAILS OF FEE/CHARGE</i>	2024-2025 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<u>Catering</u>				
Kitchen				
Hourly Rate for Community Use	35.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	43.00		Local Government Act 2009 s262(3)	*
Provision Of Tea And Coffee (for one sitting) - per head	4.00		Local Government Act 2009 s262(3)	*
Provision Of Tea And Coffee (for multiple sittings) - per head	6.80		Local Government Act 2009 s262(3)	*
<u>Optional Extras Hired At Clients Request</u>				
Chairs and other event equipment	By Quote		Local Government Act 2009 s262(3)	*
<u>Booking Fee</u>				
Per Ticket Sale	3.00		Local Government Act 2009 s262(3)	*
Posting and Handling	4.00		Local Government Act 2009 s262(3)	*
<u>Vonda Youngman Community Centre</u>				
<u>Individual Room Hire</u>				
Auditorium - per hour	36.00		Local Government Act 2009 s262(3)	*
Conference Room - per hour	25.00		Local Government Act 2009 s262(3)	*
Conference Room - Small with Kitchenette - per hour	15.50		Local Government Act 2009 s262(3)	*
Conference Room - Small with Projector, Screen and Sound - per hour	15.50		Local Government Act 2009 s262(3)	*
Dance Room - per hour	11.90		Local Government Act 2009 s262(3)	*
Kitchen - per hour	25.00		Local Government Act 2009 s262(3)	*
<u>Room Combination</u>				
Auditorium and Commercial Kitchen - per hour (Community)	44.00		Local Government Act 2009 s262(3)	*
Auditorium and Commercial Kitchen - per hour (Commercial)	61.00		Local Government Act 2009 s262(3)	*
Conference Room and Commercial Kitchen - per hour (Community)	36.00		Local Government Act 2009 s262(3)	*
Conference Room and Commercial Kitchen - per hour (Commercial)	50.00		Local Government Act 2009 s262(3)	*
Whole Facility - per day (Community)	416.00		Local Government Act 2009 s262(3)	*
Whole Facility - per day (Commercial)	1,149.00		Local Government Act 2009 s262(3)	*
<u>Optional Extras Hired at Clients Request</u>				
Chairs and other event equipment	By Quote		Local Government Act 2009 s262(3)	*
<u>Boonah Band Hall</u>				
<u>General Hire</u>				
- up to 4 hours	48.00		Local Government Act 2009 s262(3)	*
- per day	96.00		Local Government Act 2009 s262(3)	*
- Boonah Community Band - Weekly Practice	Nil			

SCENIC RIM REGIONAL COUNCIL
2024-2025 Fees and Charges
Effective From 1 July 2024

<i>DETAILS OF FEE/CHARGE</i>	2024-2025 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<u>Parks Bookings</u>				
<u>Parks - Refundable Bonds - Park Booking and Access Process</u>				
Category 1 Use - Likely minimal/low impact	\$200.00 to \$1,000.00		Local Government Act 2009 s262(3)	
Category 2 Use - Likely medium impact	\$1001.00 to \$3,000.00		Local Government Act 2009 s262(3)	
Category 3 Use - Likely high impact	\$3,001.00 to \$10,000.00		Local Government Act 2009 s262(3)	
<u>Parks - Refundable Key Deposits</u>				
Jubilee Park Bandstand / Rotunda Key Deposit - refundable (for electricity)	102.00		Local Government Act 2009 s262(3)	
Park Access Key Deposit - refundable	27.00		Local Government Act 2009 s262(3)	
<u>Other Facilities</u>				
<u>Lake Moogerah Caravan Park</u>				
<u>Non Powered - per site per night (maximun 28 day stay)</u>				
- 2 persons	41.00		Local Government Act 2009 s262(3)	*
- extra adult (18 and over)	21.00		Local Government Act 2009 s262(3)	*
- extra child - (4 years old - 17 year old)	11.00		Local Government Act 2009 s262(3)	*
- extra child (less than 4 years old)	Nil		Local Government Act 2009 s262(3)	*
- single rate (1 person on site)	31.00		Local Government Act 2009 s262(3)	*
- weekly (daily charge x 6)	248.00		Local Government Act 2009 s262(3)	*
<u>Powered - per site per night (maximum 28 day stay)</u>				
- 2 persons	51.00		Local Government Act 2009 s262(3)	*
- extra adult (18 and over)	21.00		Local Government Act 2009 s262(3)	*
- extra child - (4 years old - 17 years old)	11.00		Local Government Act 2009 s262(3)	*
- extra child (less than 4 years old)	Nil		Local Government Act 2009 s262(3)	*
- single rate (1 person on site)	38.00		Local Government Act 2009 s262(3)	*
- weekly (daily charge x 6)	304.00		Local Government Act 2009 s262(3)	*
<u>Permanently Domiciled Caravans</u>				
Casually Occupied sites (maximum 4 weeks continuous occupation)				
- occupation for up to 6 persons at any one time (per quarter)	951.00		Local Government Act 2009 s262(3)	*
- extra for vans with air conditioning (per quarter)	72.00		Local Government Act 2009 s262(3)	*
- extra person > 6 (adults and children per night)	11.00		Local Government Act 2009 s262(3)	*
<u>Occupation Exceeding 28 days (payable in addition to quarterly fee)</u>				
- up to 2 persons (per night)	40.00		Local Government Act 2009 s262(3)	*
- extra person (adults and children) (per night)	11.00		Local Government Act 2009 s262(3)	*
<u>Park Access</u>				
Late exit (day visitor vehicle access) fee may be applied	40.00		Local Government Act 2009 s262(3)	*
Discount is available for Group Bookings (registered clubs and associations only) up to 10%				
Minimum nights stay may apply during peak periods				
<u>Waterfall Creek Reserve Camping</u>				
- Camping per site per night (up to 2 people)	21.00		Local Government Act 2009 s262(3)	*
- extra adults or children (4 years old and over))	11.00		Local Government Act 2009 s262(3)	*
- extra child (under 4 years old)	Nil		Local Government Act 2009 s262(3)	*
- Education providers (per site per night for students and adults on approved educational excursions - maximum 12 persons per site)	28.00		Local Government Act 2009 s262(3)	*

SCENIC RIM REGIONAL COUNCIL
2024-2025 Fees and Charges
Effective From 1 July 2024

Appendix One

FEE CONCESSIONS

A bona fide charitable or community organisation as described below may seek a 100 percent reduction in:

- Development application fees;
- Building application document lodgement;
- Plumbing application and inspection fees;
- Licence application and renewal fees.

A bona fide charitable or community organisation is an applicant that is:

- (a) endorsed as a charity by the Australian Taxation Office; or
- (b) an incorporated association under the *Associations Incorporation Act 1981* which is not a club licensed under the *Liquor Act 1992*; or
- (c) the bona fide charitable or community organisation has an annual turnover of less than \$5 million; or
- (d) where the bona fide charitable or community organisation has an annual turnover of greater than \$5 million the development is limited to facilities accessible for community purposes only.

Any organisation, association or group who seeks a reduction in fees shall lodge sufficient documentation with the Council at the time of application to demonstrate that they qualify for the exclusion.

The Council reserves the right to charge the scheduled fee or charge if the Council is of the opinion that the organisation, association or group does not demonstrate to the Council's satisfaction that they are eligible for a reduction.

SCENIC RIM REGIONAL COUNCIL

LONG TERM FINANCIAL STATEMENTS



**Scenic Rim Regional Council
Long Term Financial Forecast**

STATEMENT OF COMPREHENSIVE INCOME	Revised Budget	Budget	Projected Years								
	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	2028-2029 \$'000	2029-2030 \$'000	2030-2031 \$'000	2031-2032 \$'000	2032-2033 \$'000	2033-2034 \$'000
Income											
Revenue											
Recurrent Revenue											
Gross Rates and Utility Charges	69,705	73,706	77,234	80,837	84,632	88,563	92,675	96,975	100,490	104,132	107,906
Discounts and Pensioner Remissions	-2,024	-2,117	-2,207	-2,300	-2,398	-2,500	-2,606	-2,716	-2,815	-2,917	-3,022
Fees & Charges	7,910	8,116	8,460	8,819	9,193	9,582	9,989	10,412	10,790	11,181	11,586
Interest Received	3,849	3,853	3,350	3,374	3,399	3,425	3,451	3,479	3,504	3,529	3,556
Sales of Contract and Recoverable Works	6,041	6,079	6,278	6,483	6,695	6,913	7,139	7,373	7,591	7,816	8,047
Share of Profit from Associate	2,510	2,721	2,845	3,052	3,052	3,052	3,052	3,052	3,052	3,052	3,052
Other Revenue	4,998	5,157	5,654	5,922	6,108	6,302	6,504	6,714	6,899	7,090	7,288
Operating Grants, Subsidies, Contributions and Donations	14,218	6,328	6,454	6,583	6,715	6,849	6,986	7,126	7,269	7,414	7,562
Total Recurrent Revenue	107,206	103,843	108,068	112,769	117,395	122,187	127,191	132,415	136,779	141,297	145,975
Capital Revenue											
Capital Grants, Subsidies, Contributions and Donations	88,105	7,044	3,333	6,795	4,361	6,739	9,942	7,145	8,143	10,761	9,135
Contributions from Developers	8,100	2,535	2,586	2,637	2,690	2,744	2,799	2,855	2,912	2,970	3,030
Total Capital Revenue	96,205	9,579	5,919	9,432	7,051	9,483	12,741	10,000	11,055	13,731	12,165
Total Revenue	203,411	113,422	113,987	122,201	124,446	131,670	139,932	142,415	147,834	155,028	158,140
Total Income	203,411	113,422	113,987	122,201	124,446	131,670	139,932	142,415	147,834	155,028	158,140
Expenses											
Recurrent Expenses											
Employee Expenses	44,565	48,110	49,863	51,623	53,445	55,332	57,285	59,307	61,038	62,819	64,652
Employee Expenses Allocated to Capital	-5,946	-7,267	-7,523	-7,789	-8,064	-8,349	-8,643	-8,948	-9,210	-9,478	-9,755
Net Operating Employee Expenses	38,619	40,843	42,339	43,834	45,381	46,983	48,642	50,359	51,828	53,341	54,897
Materials & Services	48,455	40,054	40,824	42,563	44,399	46,278	48,235	50,275	51,742	53,252	54,806
Finance Costs	1,356	1,230	1,130	1,076	1,019	966	917	867	816	764	713
Depreciation Expense	20,161	21,305	21,838	22,384	22,943	23,517	24,105	24,707	25,325	25,958	26,607
Total Recurrent Expenses	108,591	103,432	106,131	109,856	113,743	117,743	121,899	126,208	129,711	133,314	137,022
Total Expenses	108,591	103,432	106,131	109,856	113,743	117,743	121,899	126,208	129,711	133,314	137,022
Net Result	94,820	9,990	7,855	12,345	10,703	13,927	18,033	16,207	18,123	21,714	21,117
Operating Revenue (Recurrent Revenue)	107,206	103,843	108,068	112,769	117,395	122,187	127,191	132,415	136,779	141,297	145,975
Operating Expenses (Recurrent Expenses)	108,591	103,432	106,131	109,856	113,743	117,743	121,899	126,208	129,711	133,314	137,022
Operating Result (Recurrent Result)	-1,385	411	1,936	2,913	3,652	4,444	5,292	6,207	7,068	7,983	8,952

Scenic Rim Regional Council
Long Term Financial Forecast

STATEMENT OF FINANCIAL POSITION

	Revised Budget 2023-2024 \$'000	Budget 2024-2025 \$'000	Projected Years								
	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	2028-2029 \$'000	2029-2030 \$'000	2030-2031 \$'000	2031-2032 \$'000	2032-2033 \$'000	2033-2034 \$'000
ASSETS											
Current Assets											
Cash & Cash Equivalents	32,324	28,908	30,428	27,400	25,511	27,434	28,436	30,147	29,803	29,819	32,227
Trade & Other Receivables	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100
Inventories	900	900	900	900	900	900	900	900	900	900	900
Other Assets	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Total Current Assets	42,324	38,908	40,428	37,400	35,511	37,434	38,436	40,147	39,803	39,819	42,227
Non-Current Assets											
Trade & Other Receivables	14,676	14,676	14,676	14,676	14,676	14,676	14,676	14,676	14,676	14,676	14,676
Property, Plant & Equipment	1,179,462	1,209,116	1,233,795	1,267,940	1,301,295	1,334,933	1,374,217	1,411,698	1,453,844	1,500,006	1,544,471
Investment in Associate	40,055	41,734	43,537	45,547	47,557	49,567	51,577	53,587	55,597	57,607	59,617
Total Non-Current Assets	1,234,193	1,265,526	1,292,008	1,328,163	1,363,528	1,399,176	1,440,470	1,479,961	1,524,117	1,572,289	1,618,764
TOTAL ASSETS	1,276,517	1,304,434	1,332,436	1,365,563	1,399,039	1,436,610	1,478,906	1,520,108	1,563,920	1,612,108	1,660,991
LIABILITIES											
Current Liabilities											
Trade & Other Payables	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
Borrowings	3,976	2,465	2,524	2,585	2,381	2,435	2,489	2,545	2,603	2,235	2,289
Provisions	10,400	10,400	10,400	10,400	10,400	10,400	10,400	10,400	10,400	10,400	10,400
Other liabilities	1,683	1,570	1,371	0	0	0	0	0	0	0	0
Total Current Liabilities	23,059	21,435	21,295	19,985	19,781	19,835	19,889	19,945	20,003	19,635	19,689
Non-Current Liabilities											
Borrowings	39,320	36,847	34,323	31,739	29,357	26,921	24,432	21,887	19,283	17,049	14,761
Provisions	4,219	4,219	4,219	4,219	4,219	4,219	4,219	4,219	4,219	4,219	4,219
Other liabilities	2,878	1,371	0	0	0	0	0	0	0	0	0
Total Non-Current Liabilities	46,417	42,437	38,542	35,958	33,576	31,140	28,651	26,106	23,502	21,268	18,980
TOTAL LIABILITIES	69,476	63,872	59,837	55,943	53,357	50,975	48,540	46,051	43,505	40,903	38,669
Net Assets	1,207,041	1,240,562	1,272,599	1,309,620	1,345,682	1,385,635	1,430,366	1,474,057	1,520,415	1,571,205	1,622,322
EQUITY											
Asset Revaluation Surplus	377,799	401,330	425,512	450,188	475,547	501,573	528,271	555,755	583,990	613,066	643,066
Accumulated Surplus	829,242	839,232	847,087	859,432	870,135	884,062	902,095	918,302	936,425	958,139	979,256
Total Equity	1,207,041	1,240,562	1,272,599	1,309,620	1,345,682	1,385,635	1,430,366	1,474,057	1,520,415	1,571,205	1,622,322

Scenic Rim Regional Council
Long Term Financial Forecast

STATEMENT OF CASH FLOWS

	Revised Budget 2023-2024 \$'000	Budget 2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	2028-2029 \$'000	2029-2030 \$'000	2030-2031 \$'000	2031-2032 \$'000	2032-2033 \$'000	2033-2034 \$'000
Cash Flows from Operating Activities											
Receipts from Customers	101,666	89,257	93,848	98,389	104,229	108,861	113,701	118,758	122,955	127,302	131,805
Payments to Suppliers and Employees	-100,065	-81,116	-83,387	-86,625	-90,014	-93,499	-97,120	-100,881	-103,823	-106,850	-109,965
	1,601	8,141	10,461	11,764	14,215	15,362	16,581	17,877	19,132	20,452	21,840
Receipts:											
Interest Received	3,849	3,853	3,350	3,374	3,399	3,425	3,451	3,479	3,504	3,529	3,556
Operating Grants, Subsidies, Contributions and Donations	14,218	6,328	6,454	6,583	6,715	6,849	6,986	7,126	7,269	7,414	7,562
Payments:											
Interest Expense	-1,136	-1,010	-906	-847	-786	-728	-674	-620	-564	-506	-450
Net Cash Inflow / (Outflow) from Operating Activities	18,532	17,312	19,359	20,874	23,543	24,908	26,344	27,862	29,341	30,889	32,508
Cash Flows from Investing Activities											
Receipts:											
Proceeds from Sale of Property, Plant & Equipment	11,284	7,641	3,462	3,508	3,600	3,675	3,675	3,787	1,954	1,892	1,923
Dividend Received from Associate	1,250	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042
Capital Grants, Subsidies, Contributions and Donations	96,205	9,579	5,919	9,432	7,051	9,483	12,741	10,000	11,055	13,731	12,165
Payments:											
Payments for Property, Plant & Equipment	-145,206	-35,010	-25,797	-35,360	-34,540	-34,804	-40,365	-38,491	-41,191	-44,935	-42,995
Net Cash Inflow / (Outflow) from Investing Activities	-36,467	-16,748	-15,374	-21,378	-22,847	-20,604	-22,907	-23,662	-27,140	-28,270	-27,865
Cash Flows from Financing Activities											
Receipts:											
Proceeds from Borrowings	0	0	0	0	0	0	0	0	0	0	0
Payments:											
Repayment of Borrowings	-4,151	-3,980	-2,465	-2,524	-2,585	-2,381	-2,435	-2,489	-2,545	-2,603	-2,235
Net Cash Flow inflow / (Outflow) from Financing Activities	-4,151	-3,980	-2,465	-2,524	-2,585	-2,381	-2,435	-2,489	-2,545	-2,603	-2,235
Net Increase/(Decrease) in Cash	-22,086	-3,416	1,520	-3,028	-1,889	1,923	1,002	1,711	-344	16	2,408
plus: Cash & Cash Equivalents - beginning of year	54,410	32,324	28,908	30,428	27,400	25,511	27,434	28,436	30,147	29,803	29,819
Cash & Cash Equivalents - end of the year	32,324	28,908	30,428	27,400	25,511	27,434	28,436	30,147	29,803	29,819	32,227

**Scenic Rim Regional Council
Long Term Financial Forecast**

STATEMENT OF CHANGES IN EQUITY	Revised Budget	Budget	Projected Years								
	2023-2024 \$'000	2024-2025 \$'000	2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	2028-2029 \$'000	2029-2030 \$'000	2030-2031 \$'000	2031-2032 \$'000	2032-2033 \$'000	2033-2034 \$'000
Accumulated Surplus											
Opening Balance	734,422	829,242	839,232	847,087	859,432	870,135	884,062	902,095	918,302	936,425	958,139
Net Operating Result for the Year	94,820	9,990	7,855	12,345	10,703	13,927	18,033	16,207	18,123	21,714	21,117
Closing Balance	829,242	839,232	847,087	859,432	870,135	884,062	902,095	918,302	936,425	958,139	979,256
Asset Revaluation Surplus											
Opening Balance	356,961	377,799	401,330	425,512	450,188	475,547	501,572	528,271	555,756	583,989	613,066
Asset Revaluation Adjustments	20,838	23,530	24,182	24,676	25,359	26,026	26,699	27,484	28,234	29,077	30,000
Closing Balance	377,799	401,330	425,512	450,188	475,547	501,573	528,271	555,755	583,990	613,066	643,066
Total Equity											
Opening Balance	1,091,383	1,207,041	1,240,562	1,272,599	1,309,620	1,345,682	1,385,634	1,430,366	1,474,058	1,520,414	1,571,205
Net Operating Result for the Year	94,820	9,990	7,855	12,345	10,703	13,927	18,033	16,207	18,123	21,714	21,117
Asset Revaluation Adjustments	20,838	23,530	24,182	24,676	25,359	26,026	26,699	27,484	28,234	29,077	30,000
Closing Balance	1,207,041	1,240,562	1,272,599	1,309,620	1,345,682	1,385,635	1,430,366	1,474,057	1,520,415	1,571,205	1,622,322

**Scenic Rim Regional Council
Long Term Financial Forecast**

RELEVANT MEASURES OF FINANCIAL SUSTAINABILITY

	Revised Budget 2023-2024	Budget 2024-2025	Projected Years								
	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034
Measures per Financial Management (Sustainability) Guideline 2023											
Contextual Ratios (Unaudited)											
Council Controlled Revenue Ratio (Contextual only; no target) <i>((Net rates, levies and charges + fees and charges) / total operating revenue)</i>	70.5%	76.8%	77.3%	77.5%	77.9%	78.3%	78.7%	79.0%	79.3%	79.5%	79.8%
Population Growth Ratio (Contextual only; no target) <i>(Prior year estimated population / previous year estimated population)</i>	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%
Audited Ratios											
Operating Surplus Ratio (Target > 0%) <i>(Operating result / total operating revenue)</i>	-1.3%	0.4%	1.8%	2.6%	3.1%	3.6%	4.2%	4.7%	5.2%	5.6%	6.1%
Operating Cash Ratio (Target > 0%) <i>((Operating result + depreciation and amortisation + finance costs - profit from equity accounted investment) / total operating revenue)</i>	16.4%	19.5%	20.4%	20.7%	20.9%	21.2%	21.4%	21.7%	22.0%	22.4%	22.8%
Unrestricted Cash Expense Cover Ratio (Target > 3 months) <i>((Total cash and cash equivalents + current investments + available on-going QTC working capital facility - externally restricted cash) / (total operating expenditure - depreciation and amortisation - finance costs))*12</i>	5.2	5.3	5.4	5.2	4.7	4.8	4.8	4.8	4.6	4.5	4.6
Asset Sustainability Ratio (Target > 80%) <i>(Capital expenditure on replacement of infrastructure assets (renewals) / Depreciation expenditure on infrastructure assets)</i>	456.4%	79.1%	68.3%	90.3%	67.2%	56.5%	88.5%	70.8%	73.6%	89.8%	74.8%
Asset Consumption Ratio (Target > 60%) <i>(Written down replacement cost of depreciable assets / Current replacement cost of depreciable infrastructure assets)</i>	74.0%	71.3%	70.7%	70.3%	69.9%	69.5%	69.2%	68.9%	68.6%	68.4%	68.2%
Leverage Ratio (Target 0 - 3 Times) <i>(Book value of debt / (total operating revenue - total operating expenditure + depreciation and amortisation))</i>	2.3	1.8	1.5	1.4	1.2	1.0	0.9	0.8	0.7	0.6	0.5
Additional measures per SRRC Financial Sustainability Strategy											
Cash Holdings Ratio (Target > 3) <i>(Cash / ((operating expenditure less depreciation expense)/12 months))</i>	4.4	4.2	4.3	3.8	3.4	3.5	3.5	3.6	3.4	3.3	3.5
Current Ratio (Target > 1.1) <i>(Current assets / current liabilities)</i>	1.8	1.8	1.9	1.9	1.8	1.9	1.9	2.0	2.0	2.0	2.1
Debt Service Cover Ratio (Target > 5) <i>((Operating result + interest expense + depreciation expense - profit from associate + dividend from associate) / (Interest expense + previous year current loans outstanding))</i>	3.6	4.2	6.8	7.2	7.5	8.6	9.0	9.5	10.0	10.4	12.7

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