

SCENIC RIM REGIONAL COUNCIL

# 2025-2026 BUDGET







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# MAYOR'S FOREWORD

Cr Tom Sharp | Mayor

**I would like to take the opportunity to thank everyone who has contributed to the development of the 2025-2026 Budget and associated Capital Works Program.**

It reflects the current economic climate and the current management practices of Council. The challenges of bringing to the Scenic Rim the change that the people of this region voted for will take the full term of this Council and, while there will be no easy solutions, it is the undertaking of Councillors to gain a clear picture of the services provided to the community with the intention of driving out waste, improving productivity and increasing efficiency.

The councillor budget process that commenced in April 2025 has come to fruition with the valuable input of members of our community. I wish to especially acknowledge the contribution of residents and ratepayers who attended the Beaudesert, Boonah and Tamborine Mountain budget consultation meetings during May this year, as well as those who made written submissions in response to the Draft Budget.

This process of community consultation has once again proved valuable and we saw some innovative ideas put forward that will contribute to advancing ideas for community projects outside the Budget.

Significant items within the \$119.6 million 2025-2026 Budget include a major information systems modernisation project and additional funding for the renewal of roads included in a \$29.1 million capital works program.

Council's waste charges have increased by some nine per cent due to an increase in the State Waste Disposal Levy from \$115 to \$125 per tonne and a reduction in the Queensland Government's domestic reimbursement of the State Waste Disposal Levy from 85 per cent to 70 per cent.

Cognisant of the financial pressures being experienced by members of our community, Council has aimed to keep rate rises to a minimum with an average increase of 4.5 per cent in the General Rates.

This is a budget focused on the basics of services and infrastructure to be provided to ratepayers while keeping our region moving forward.



# CEO'S MESSAGE

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David Keenan | Chief Executive Officer

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**In developing the 2025-2026 Budget it was recognised that the cost of living pressures were not only having an impact on residents and local businesses but also Scenic Rim Regional Council. Fuel, energy, materials, plant purchases, the engagement of contractors and upgrades to information technology have all increased in cost, which means that Council must continue to seek ways to absorb or at least lessen the financial impost placed upon the communities of the Scenic Rim.**

To help address these challenges, a Continuous Improvement Coordinator has been employed to identify opportunities to reduce costs across the organisation. Council has also reviewed all aspects of its procurement, seeking to ensure that Council gets value for money from contractors and consultants.

Council has also sought to leverage grant funding through effective advocacy and, wherever possible, by entering into partnerships with the state and federal governments to obtain grant funding to support the delivery of services and infrastructure.

Council officers will continue to seek business opportunities and partnerships that will provide for alternative income streams or reduce the cost of services. They will also look at opportunities to sell land that is no longer required or make strategic land purchases where it may be in the best interest of Council to do so.

Major capital works, such as Gallery Walk on Tamborine Mountain, will be monitored to ensure that they are delivered on budget and on time. Other projects such as the Beaudesert Indoor Sports Facility will be scoped out, with construction to be commenced later this year. Officers will also seek to package up disaster management funding to ensure that appropriate remediation is undertaken and, wherever betterment is an option to boost the resilience of infrastructure, that it is followed through.

My thanks to everyone who has been involved in the preparation of this budget.

# TOTAL BUDGET 2025-2026

Council's \$119.6 million budget will deliver a capital works program of \$29.1 million.

Expenditure	\$'000
<b>Recurrent/Operating Expenses (excluding Depreciation)</b>	
Employee Expenses	\$43,168
Materials and Services	\$46,210
Finance Costs	\$1,131
<b>Capital Expenditure</b>	
Roads	\$14,120
Drainage	\$859
Footpaths	\$885
Bridges	\$3,390
Facilities	\$2,685
Parks and Landscape Maintenance	\$314
Town Master Planning	\$900
Waste Management	\$827
Fleet Management	\$4,663
Other Projects	\$448
<b>Total Expenditure</b>	<b>\$119,600</b>

Council's Net operating result is calculated by deducting operating expenses from operating revenue.  
Council's Net operating result is estimated to be a deficit of **\$2.353** million.

Net Operating Result	\$'000
Operating Revenue (Recurrent Revenue)	\$115,461
Operating Expenses (Recurrent Expenses)	\$117,814
<b>Net operating result</b>	<b>-\$2,353</b>
Operating Surplus Ratio (Target 0 – 10%)	-2.0%

# OPERATING REVENUE

**There are a several income streams that Council receives on top of general rates and charges.**

As shown in the below graph, Council's revenue from government grants and subsidies represents **8** per cent of total operating income. This is well below rates, fees and charges, interest and all other revenue sources of **92** per cent combined.

Overall, the General Rates and Community Infrastructure Charge will go up by an average of **4.5** per cent.

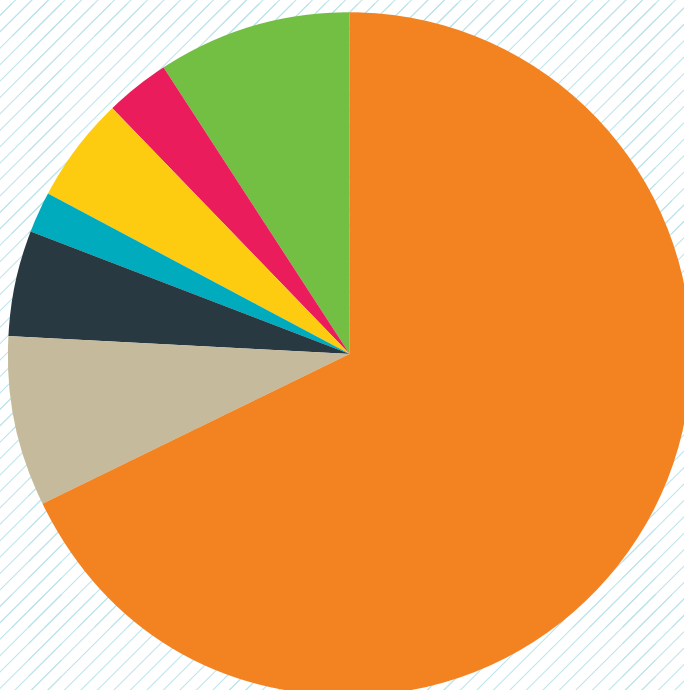
A new Environmental levy of **\$50** per annum to be introduced to fund key new programs for landholder support and enhance environmental management.

Operating, maintenance and capital expenses continue to go up, with significant items including:

- major information systems modernisation project
- additional funding for roads renewal

**Waste charges have increased by approximately 9 per cent due to:**

- necessity to evaporate leachate from landfill site
- an increase in the State Waste Disposal Levy from **\$115** to **\$125** per tonne
- a reduction in the State's domestic reimbursement of the State Waste Disposal Levy from **85** per cent to **70** per cent



## OPERATING REVENUES KEY

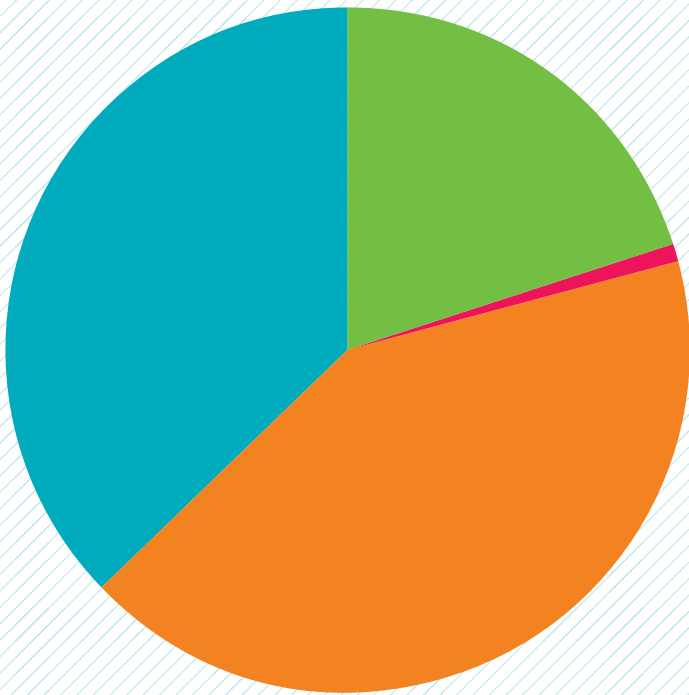
- Operating Grants, Subsidies, Contributions and Donations **8%**
- Share of Profit from Associate **2%**
- Other Revenue **5%**
- Interest Received **4%**
- Sales of Contract and Recoverable Works **5%**
- Fees & Charges **9%**
- Net Rates and Utility Charges **67%**



# OPERATING EXPENSES

The Budget continues to deliver essential services to the community, such as the maintenance of roads, parks and gardens, infrastructure, and refuse management.

As shown in the graph below, Council will spend approximately **37** per cent on operating employee expenses, **39** per cent on materials and services, and **1** per cent on finance costs. Depreciation represents **23** per cent of Council's total operating expenses.



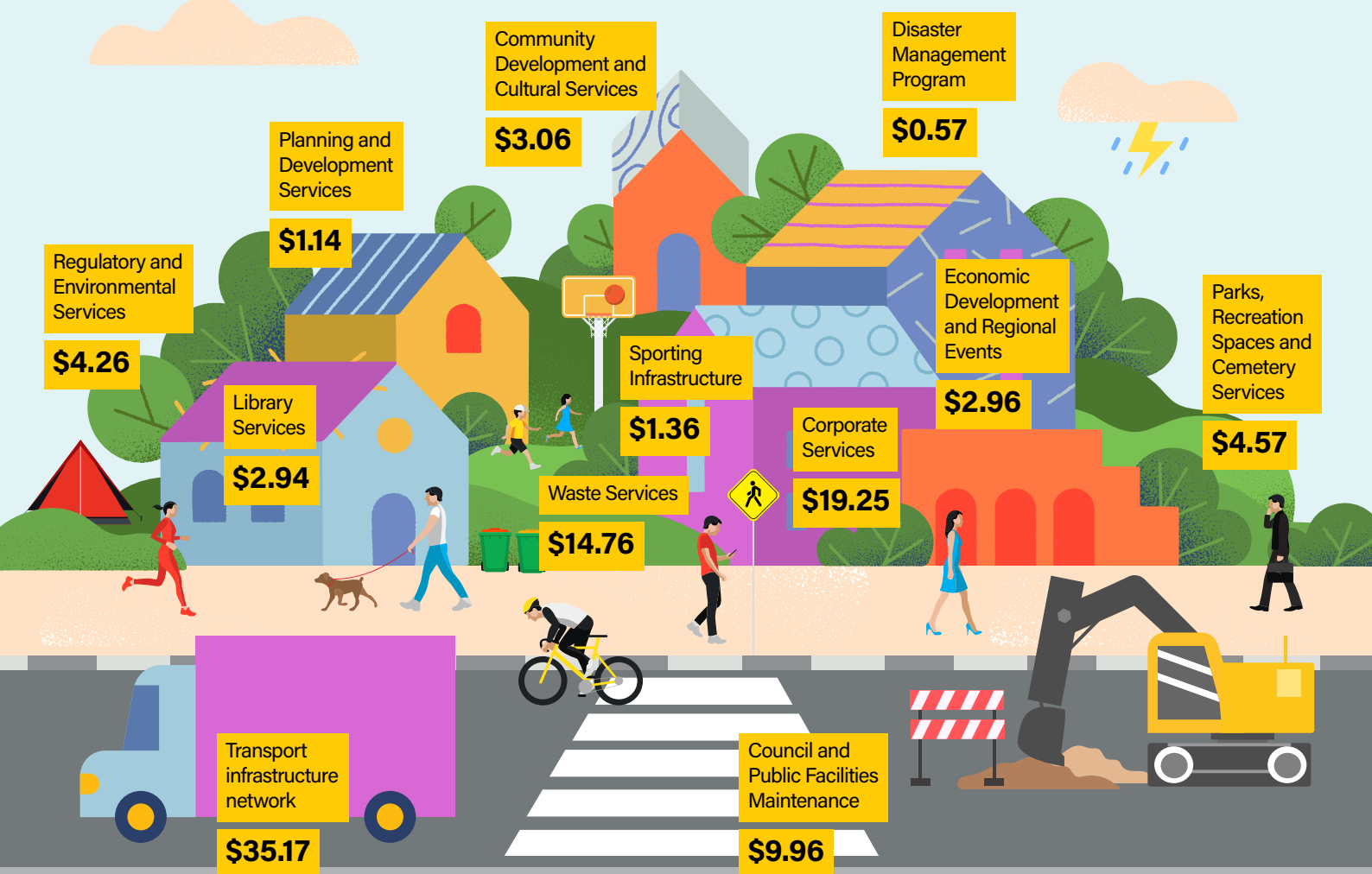
## OPERATING EXPENSES KEY

- Depreciation Expense **23%**
- Finance Costs **1%**
- Materials and Services **39%**
- Employee Expenses **37%**





# FOR EVERY \$100 IN GENERAL RATES— WHERE YOUR RATES GO.



# 2025-2026 CAPITAL WORKS PROGRAM

**Council will deliver a \$29.1 million capital works program during the 2025-2026 financial year.**

Council actively pursues Queensland and Australian Government funding opportunities to assist in funding projects for our communities. The budget includes capital grants of **\$4.540** million.

\* Indicates multi year project

Project	2025-2026 Budget	*Beyond June 2026
<b>ROADS</b>		
Design – Roads	\$354,000	
Guardrail Programs	\$10,000	
Retaining Walls Program	\$20,000	
Renewal of Council's Road Network	\$5,801,773	
Minor Works, Pavement Rehabilitation and Betterment Works	\$665,000	
*Beechmont Road , Witheren, Ch 6579 to 7574	\$2,000,000	\$750,000
*Veresdale Scrub Road (Mt Lindsey Hwy to Fields Rd)_1104_1 to 1104_3	\$1,866,983	\$1,866,983
Kooralbyn Road, Laravale (CH0.00 to CH1320.00)	\$1,495,000	
Undullah Road, Allenvie, Ch 6510 to 6930	\$812,700	
*Kerry Road (Ch0 to Ch4000) Stage 2 (Ch2200 - Ch4000)_570_5 to 570	\$500,000	\$4,087,705
*Christmas Creek Road (JR Todd Bridge to Ch1215), Laravale, Ch 1024	\$50,000	\$750,000
*Albert Street (Anna St to William St), Beaudesert, Ch 157 to 495	\$500,000	\$1,568,560
*Albert Street One Way Section , Beaudesert, Ch 0 to 72	\$44,064	\$440,640
<b>TOTAL ROADS</b>	<b>\$14,119,520</b>	
<b>DRAINAGE</b>		
Drainage Rehabilitation	\$635,000	
Drainage – Minor Works	\$204,000	
Stormwater bio-detention basins renewal_Misc	\$20,000	
<b>TOTAL DRAINAGE</b>	<b>\$859,000</b>	

# 2025-2026 CAPITAL WORKS PROGRAM

Project	2025-2026 Budget	*Beyond June 2026
<b>FOOTPATHS</b>		
Minor Footpath Works	\$100,000	
New/Upgrade Work (Including missing links)	\$535,000	
Rehabilitation Work	\$250,000	
<b>TOTAL FOOTPATHS</b>	<b>\$885,000</b>	
<b>BRIDGES</b>		
Bridge Rehabilitation	\$1,199,812	
*Taylor Bridge, Christmas Creek Road	\$1,592,118	\$5,837,766
Major Culvert and Floodway	\$598,000	
<b>TOTAL BRIDGES</b>	<b>\$3,389,930</b>	
<b>FACILITIES MAINTENANCE</b>		
Community Facilities Audit	\$150,000	
Axeman Sawyer Clubrooms Car Park Renewal/Upgrade	\$250,000	
Beechmont Old School — New Steel Stair	\$80,000	
Council and Community Facilities Miscellaneous Rehabilitation	\$150,000	
Beauesert Nursery Propagation House Shade Replacement	\$35,000	
Property and light pole replacement program	\$20,000	
Rathdowney Memorial Grounds — Effluent Pumpout Tanks and associated works	\$200,000	
Camping Facilities Audit	\$50,000	
Upgrade to skatepark at Moriarty Park, Canungra	\$100,000	
Public Convenience Lions Park Tamborine Mountain	\$400,000	
Long Road Sports Complex Septic Tank Replacement	\$500,000	



# 2025-2026 CAPITAL WORKS PROGRAM

Project	2025-2026 Budget	*Beyond June 2026
Sport and Recreation Capital Works Funding Pool	\$500,000	
Sports Facilities Audit	\$150,000	
Boonah Aqua Fitness Centre — Permanent safety handrail to roof	\$70,000	
Beauesert Pool — Replace shower partitions	\$30,000	
<b>TOTAL FACILITIES MAINTENANCE</b>	<b>\$2,685,000</b>	
<b>PARKS AND LANDSCAPE MAINTENANCE</b>		
Beauesert Cemetery Replace Fence Boundary Street and Tubber Street	\$62,000	
Salisbury Avenue install lighting	\$12,000	
Picnic Shelter replacement program	\$80,000	
Tamborine Mountain Botanic Gardens Capital Support	\$34,890	
Dick Westerman Park — Replace front fence	\$30,000	
Parks, Recreation and Sports Facilities Miscellaneous Rehabilitation	\$75,000	
Retaining Walls Program	\$20,000	
<b>TOTAL PARKS AND LANDSCAPE MAINTENANCE</b>	<b>\$313,890</b>	
<b>WASTE MANAGEMENT</b>		
Bromelton Landfill Masterplan — Project Management, Soil Testing and Design	\$57,000	
*Leachate Management System Upgrade Bromelton (Concept Design to delivery), Bromelton	\$200,000	\$1,300,000
Road Network Maintenance, Bromelton	\$400,000	
*Stormwater Storage Dam and Drainage Construction, Bromelton	\$51,000	\$1,020,000
Truck turnarounds	\$35,000	
Internal Road Resurfacing at Waste Sites, SRRC	\$50,000	
Peak Crossing Transfer Station Bin Bay Slab, Peak Crossing	\$20,000	
Waste Collection Access (turning/pull off) Areas within Facilities, SRRC	\$14,000	
<b>TOTAL WASTE MANAGEMENT</b>	<b>\$827,000</b>	

# 2025-2026 CAPITAL WORKS PROGRAM

Project	2025-2026 Budget	*Beyond June 2026
<b>TOWN MASTER PLANNING</b>		
South East Queensland City Deal Public Art Initiative	\$900,000	
<b>TOTAL TOWN MASTER PLANNING</b>	<b>\$900,000</b>	
<b>FLEET MANAGEMENT</b>		
Fleet Replacement Program	\$4,663,000	
<b>TOTAL FLEET MANAGEMENT</b>	<b>\$4,663,000</b>	
<b>OTHER PROJECTS</b>		
Library Books and Resources (Physical)	\$250,000	
Library Furniture	\$114,237	
Public Art	\$54,000	
Design and Survey Equipment	\$30,000	
<b>TOTAL OTHER PROJECTS</b>	<b>\$448,237</b>	
<b>TOTAL CAPITAL BUDGET</b>	<b>\$29,090,576</b>	



# SUSTAINABILITY FRAMEWORK ELEMENTS

**The sustainability assessment framework captures the following elements:**  
operating environment, finances, assets, governance and compliance.

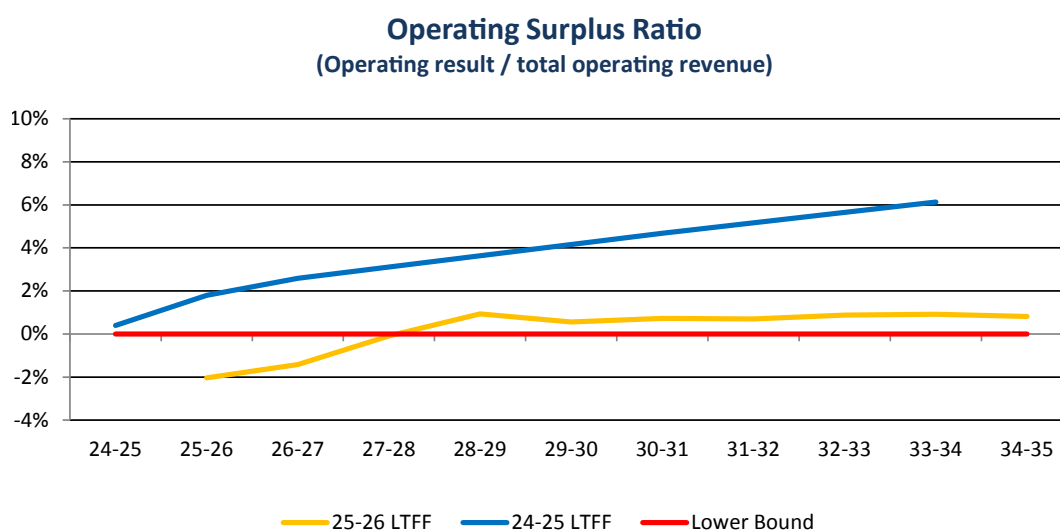




# FINANCIAL AND ASSETS RATIOS

## OPERATING SURPLUS RATIO

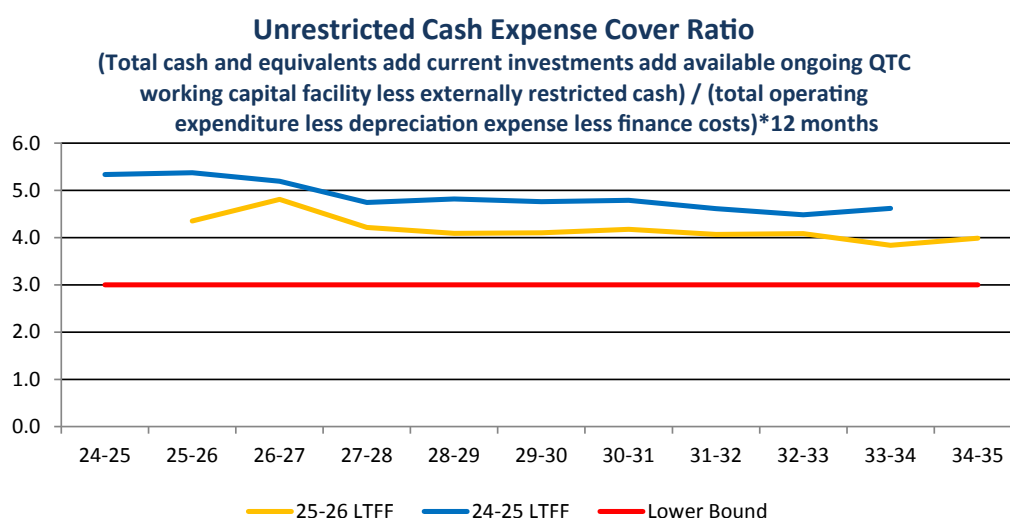
<b>Purpose:</b>	An indicator of the extent to which revenues raised cover operational expenses only or are available for capital funding purposes or other purposes.
<b>Formula:</b>	$\text{Net result (excluding capital items)} / \text{recurrent revenue}$
<b>Key Details:</b>	Target between 0% and 10%



# FINANCIAL AND ASSETS RATIOS

## UNRESTRICTED CASH EXPENSE COVER RATIO

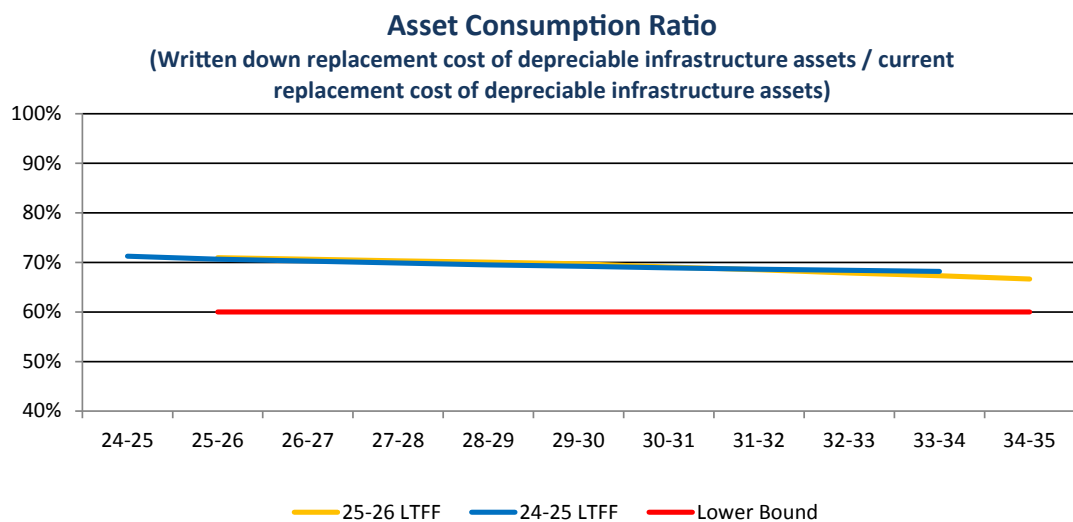
<b>Purpose:</b>	An indicator of the unconstrained liquidity available to a council to meet ongoing and emergent financial demands, which is a key component of solvency. It represents the number of months a council can continue operating based on current monthly expenses.
<b>Formula:</b>	$\frac{(\text{Total Cash and Equivalents add Current Investments add Available Ongoing QTC Working Capital Facility less Externally Restricted Cash})}{(\text{Total Operating Expenditure less Depreciation and Amortisation Expense less Finance Costs})} \times 12$
<b>Key Details:</b>	Target > 3 months. Available ongoing QTC working capital facility limits are included in the calculation, but facilities with an expiry date are not. Restricted cash includes prepaid domestic waste levy and unspent infrastructure charges.



# FINANCIAL AND ASSETS RATIOS

## ASSET CONSUMPTION RATIO

<b>Purpose:</b>	Ratio approximates the extent to which Council's infrastructure assets have been consumed compared to what it would cost to build a new asset with the same benefit to the community.
<b>Formula:</b>	$\frac{\text{Written down replacement cost of depreciable infrastructure assets}}{\text{Current replacement cost of depreciable infrastructure assets}}$
<b>Key Details:</b>	Target > 60%

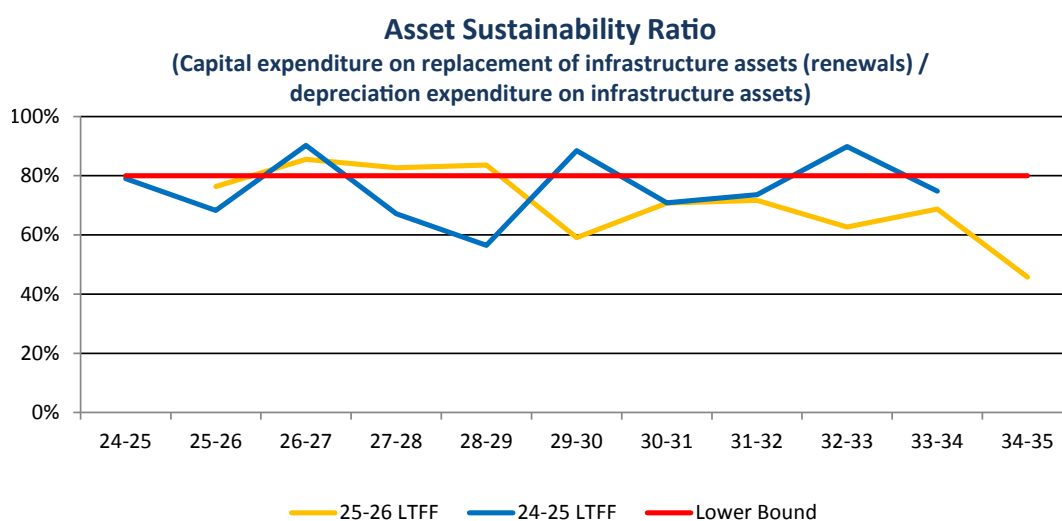




# FINANCIAL AND ASSETS RATIOS

## ASSET SUSTAINABILITY RATIO

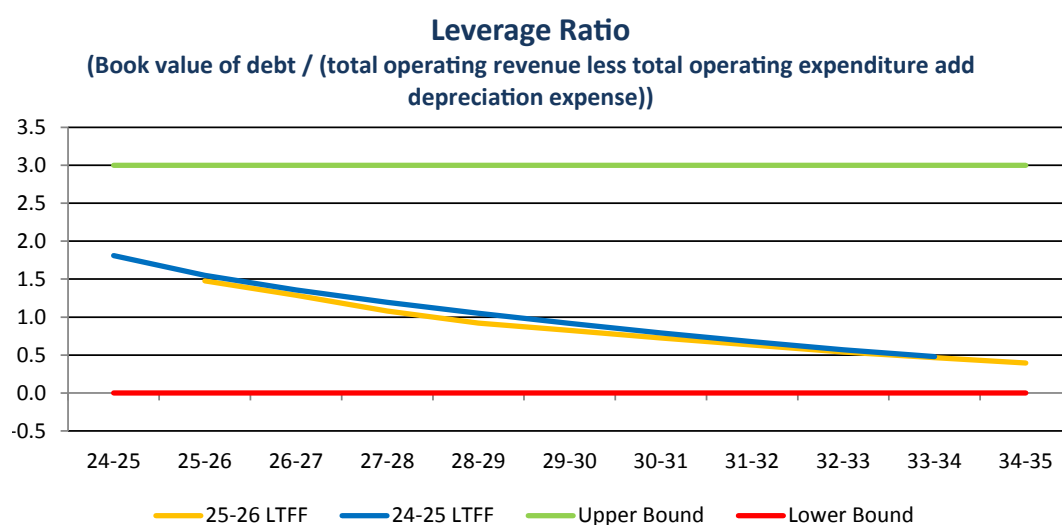
<b>Purpose:</b>	An approximation of the extent to which the infrastructure assets managed by a local government are being replaced as they reach the end of their useful lives.
<b>Formula:</b>	Capital renewals on infrastructure assets / infrastructure depreciation
<b>Key Details:</b>	Target > 80%



# LIQUIDITY POSITION

## LEVERAGE RATIO

<b>Purpose:</b>	An indicator of a council's ability to repay its existing debt. It measures the relative size of the council's debt to its operating performance.
<b>Formula:</b>	$\text{Book Value of Debt} / (\text{Total Operating Revenue Less Total Operating Expenditure add Depreciation and Amortisation})$
<b>Key Details:</b>	Target 0–3 Times

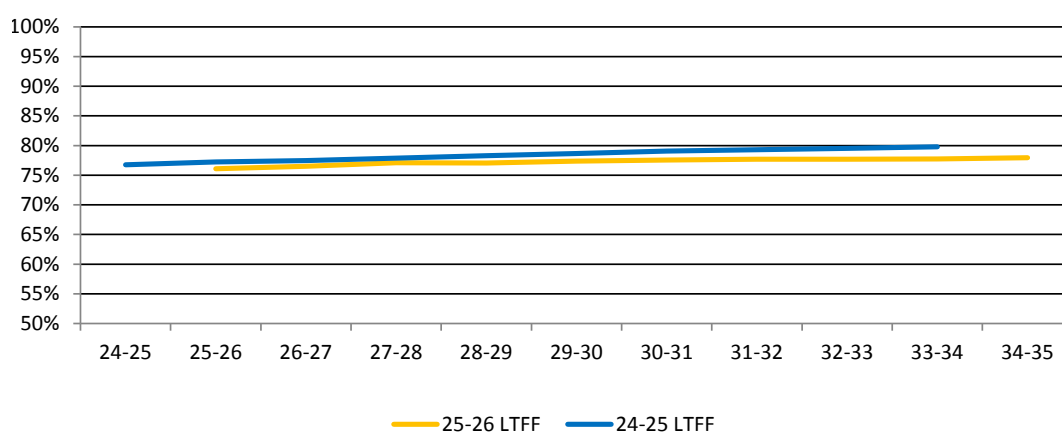


# FISCAL FLEXIBILITY

## COUNCIL CONTROLLED REVENUE RATIO

<b>Purpose:</b>	An indicator of a council's financial flexibility, ability to influence its operating income, and capacity to respond to unexpected financial shocks.
<b>Formula:</b>	$(\text{Net Rates, Levies and Charges} + \text{Fees and Charges}) / \text{Total Operating Revenue}$
<b>Key Details:</b>	Percentage of Council own source revenue compared with total operating revenue.

**Council Controlled Revenue Ratio (contextual only - no target)**  
(Net rates, levies and charges + fees and charges) / total operating revenue)





SCENIC RIM REGIONAL COUNCIL  
**STATUTORY BUDGET**





**Scenic Rim Regional Council  
Budgeted Financial Statements**

**STATEMENT OF COMPREHENSIVE INCOME**

	Revised Budget 2024-2025 \$'000	Budget 2025-2026 \$'000	Forecast 2026-2027 \$'000	Forecast 2027-2028 \$'000
<b>Income</b>				
<b>Revenue</b>				
<b>Recurrent Revenue</b>				
Gross Rates and Utility Charges	73,566	79,515	84,103	88,976
Discounts and Pensioner Remissions	-2,117	-2,255	-2,376	-2,503
Fees & Charges	10,125	10,592	11,159	11,757
Interest Received	4,543	4,158	4,351	4,115
Sales of Contract and Recoverable Works	6,754	5,964	6,159	6,360
Share of Profit from Associate	2,721	2,759	2,881	3,101
Other Revenue	6,337	5,727	5,970	6,251
Operating Grants, Subsidies, Contributions and Donations	19,424	9,001	9,181	9,365
<b>Total Recurrent Revenue</b>	<b>121,353</b>	<b>115,461</b>	<b>121,428</b>	<b>127,421</b>
<b>Capital Revenue</b>				
Capital Grants, Subsidies, Contributions and Donations	108,660	4,540	7,590	3,140
Contributions from Developers	3,000	2,586	2,638	2,690
<b>Total Capital Revenue</b>	<b>111,660</b>	<b>7,126</b>	<b>10,228</b>	<b>5,830</b>
<b>Total Revenue</b>	<b>233,013</b>	<b>122,587</b>	<b>131,656</b>	<b>133,251</b>
<b>Total Income</b>	<b>233,013</b>	<b>122,587</b>	<b>131,656</b>	<b>133,251</b>
<b>Expenses</b>				
<b>Recurrent Expenses</b>				
Employee Expenses	46,444	50,845	53,672	56,657
Employee Expenses Allocated to Capital	-5,053	-7,677	-8,104	-8,555
Net Operating Employee Expenses	41,392	43,168	45,569	48,102
Materials & Services	51,252	46,210	48,107	48,888
Finance Costs	1,230	1,131	1,077	1,020
Depreciation Expense	22,130	27,305	28,397	29,533
<b>Total Recurrent Expenses</b>	<b>116,004</b>	<b>117,814</b>	<b>123,150</b>	<b>127,543</b>
<b>Total Expenses</b>	<b>116,004</b>	<b>117,814</b>	<b>123,150</b>	<b>127,543</b>
<b>Net Result</b>	<b>117,009</b>	<b>4,773</b>	<b>8,506</b>	<b>5,708</b>
Operating Revenue (Recurrent Revenue)	121,353	115,461	121,428	127,421
Operating Expenses (Recurrent Expenses)	116,004	117,814	123,150	127,543
<b>Operating Result (Recurrent Result)</b>	<b>5,349</b>	<b>-2,353</b>	<b>-1,722</b>	<b>-122</b>

The forecast total increase in net rates and utility charges revenue (including growth allowance) between 2024-2025 and 2025-2026 is 8.1%.

**Scenic Rim Regional Council**  
**Budgeted Financial Statements**

**STATEMENT OF FINANCIAL POSITION**

	Revised Budget 2024-2025 \$'000	Budget 2025-2026 \$'000	Forecast 2026-2027 \$'000	Forecast 2027-2028 \$'000
<b>ASSETS</b>				
<b>Current Assets</b>				
Cash & Cash Equivalents	28,026	33,346	35,362	31,836
Trade & Other Receivables	12,100	12,100	12,100	12,100
Inventories	900	900	900	900
Other Assets	1,000	1,000	1,000	1,000
<b>Total Current Assets</b>	<b>42,026</b>	<b>47,346</b>	<b>49,362</b>	<b>45,836</b>
<b>Non-Current Assets</b>				
Trade & Other Receivables	14,676	14,676	14,676	14,676
Property, Plant & Equipment	1,281,220	1,300,869	1,327,911	1,359,382
Investment in Associate	41,994	43,450	44,997	46,733
<b>Total Non-Current Assets</b>	<b>1,337,890</b>	<b>1,358,995</b>	<b>1,387,584</b>	<b>1,420,791</b>
<b>TOTAL ASSETS</b>	<b>1,379,916</b>	<b>1,406,341</b>	<b>1,436,946</b>	<b>1,466,627</b>
<b>LIABILITIES</b>				
<b>Current Liabilities</b>				
Trade & Other Payables	11,000	11,000	11,000	11,000
Borrowings	2,465	2,524	2,585	2,381
Provisions	10,400	10,400	10,400	10,400
Other liabilities	1,507	1,395	0	0
<b>Total Current Liabilities</b>	<b>25,372</b>	<b>25,319</b>	<b>23,985</b>	<b>23,781</b>
<b>Non-Current Liabilities</b>				
Borrowings	36,863	34,338	31,754	29,373
Provisions	4,219	4,219	4,219	4,219
Other liabilities	1,395	0	0	0
<b>Total Non-Current Liabilities</b>	<b>42,477</b>	<b>38,557</b>	<b>35,973</b>	<b>33,592</b>
<b>TOTAL LIABILITIES</b>	<b>67,849</b>	<b>63,876</b>	<b>59,958</b>	<b>57,373</b>
<b>Net Assets</b>	<b>1,312,067</b>	<b>1,342,465</b>	<b>1,376,988</b>	<b>1,409,254</b>
<b>EQUITY</b>				
Asset Revaluation Surplus	415,625	441,249	467,266	493,824
Accumulated Surplus	896,442	901,216	909,722	915,430
<b>Total Equity</b>	<b>1,312,067</b>	<b>1,342,465</b>	<b>1,376,988</b>	<b>1,409,254</b>

**Scenic Rim Regional Council**  
**Budgeted Financial Statements**

**STATEMENT OF CASH FLOWS**

	Revised Budget 2024-2025 \$'000	Budget 2025-2026 \$'000	Forecast 2026-2027 \$'000	Forecast 2027-2028 \$'000
<b>Cash Flows from Operating Activities</b>				
Receipts from Customers	113,832	98,036	103,620	110,840
Payments to Suppliers and Employees	-109,915	-89,604	-93,905	-97,224
	3,917	8,432	9,715	13,616
<b>Receipts:</b>				
Interest Received	4,543	4,158	4,351	4,115
Operating Grants, Subsidies, Contributions and Donations	19,424	9,001	9,181	9,365
<b>Payments:</b>				
Interest Expense	-1,010	-906	-847	-786
<b>Net Cash Inflow / (Outflow) from Operating Activities</b>	<b>26,874</b>	<b>20,685</b>	<b>22,400</b>	<b>26,310</b>
<b>Cash Flows from Investing Activities</b>				
<b>Receipts:</b>				
Proceeds from Sale of Property, Plant & Equipment	18,363	7,762	6,439	1,675
Dividend Received from Associate	1,042	1,303	1,334	1,365
Capital Grants, Subsidies, Contributions and Donations	111,660	7,126	10,228	5,830
<b>Payments:</b>				
Payments for Property, Plant & Equipment	-174,619	-29,091	-35,861	-36,121
<b>Net Cash Inflow / (Outflow) from Investing Activities</b>	<b>-43,554</b>	<b>-12,900</b>	<b>-17,860</b>	<b>-27,251</b>
<b>Cash Flows from Financing Activities</b>				
<b>Receipts:</b>				
Proceeds from Borrowings	0	0	0	0
<b>Payments:</b>				
Repayment of Borrowings	-3,980	-2,465	-2,524	-2,585
<b>Net Cash Flow inflow / (Outflow) from Financing Activities</b>	<b>-3,980</b>	<b>-2,465</b>	<b>-2,524</b>	<b>-2,585</b>
<b>Net Increase/(Decrease) in Cash</b>	<b>-20,660</b>	<b>5,320</b>	<b>2,016</b>	<b>-3,526</b>
<b>plus: Cash &amp; Cash Equivalents - beginning of year</b>	<b>48,686</b>	<b>28,026</b>	<b>33,346</b>	<b>35,362</b>
<b>Cash &amp; Cash Equivalents - end of the year</b>	<b>28,026</b>	<b>33,346</b>	<b>35,362</b>	<b>31,836</b>

Scenic Rim Regional Council  
Budgeted Financial Statements

STATEMENT OF CHANGES IN EQUITY

	Revised Budget 2024-2025 \$'000	Budget 2025-2026 \$'000	Forecast 2026-2027 \$'000	Forecast 2027-2028 \$'000
<b>Accumulated Surplus</b>				
Opening Balance	779,433	896,443	901,216	909,722
Net Operating Result for the Year	117,009	4,773	8,506	5,708
Closing Balance	896,442	901,216	909,722	915,430
<b>Asset Revaluation Surplus</b>				
Opening Balance	392,093	415,625	441,249	467,266
Asset Revaluation Adjustments	23,531	25,624	26,017	26,558
Closing Balance	415,625	441,249	467,266	493,824
<b>Total Equity</b>				
Opening Balance	1,171,527	1,312,068	1,342,465	1,376,988
Net Operating Result for the Year	117,009	4,773	8,506	5,708
Asset Revaluation Adjustments	23,531	25,624	26,017	26,558
Closing Balance	1,312,067	1,342,465	1,376,988	1,409,254



SCENIC RIM REGIONAL COUNCIL  
**10 YEAR CAPITAL  
WORKS PROGRAM**



Ten Year Capital Program 2025-2026 to 2034-2035

	2025-2026 Budget	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast	2030-2031 Forecast	2031-2032 Forecast	2032-2033 Forecast	2033-2034 Forecast	2034-2035 Forecast
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SUMMARY

CAPITAL EXPENDITURE SUMMARY (Forecast Years Not Inflated)										
Transport										
Roads	\$14,119,520	\$16,958,638	\$22,941,639	\$21,096,962	\$15,182,274	\$14,351,190	\$14,938,722	\$16,728,365	\$19,829,801	\$16,102,749
Footpaths	\$885,000	\$814,000	\$840,000	\$836,000	\$836,000	\$724,000	\$543,000	\$571,000	\$725,000	\$725,000
Bridges	\$3,389,930	\$7,690,578	\$1,838,812	\$3,947,636	\$1,824,812	\$3,394,930	\$7,997,284	\$6,233,460	\$8,965,211	\$6,833,653
Urban Drainage										
Drainage	\$859,000	\$613,000	\$558,000	\$851,000	\$1,101,000	\$3,201,000	\$4,101,000	\$666,000	\$683,000	\$690,000
Buildings and Facilities										
Facilities Maintenance	\$2,685,000	\$1,620,000	\$1,790,000	\$1,894,000	\$6,973,900	\$4,081,000	\$4,294,000	\$1,920,600	\$1,541,500	\$1,605,000
Parks and Open Spaces										
Parks and Landscape Maintenance	\$313,890	\$561,060	\$639,970	\$203,310	\$229,320	\$535,850	\$206,000	\$1,381,110	\$223,960	\$140,500
Other Projects										
Town Master Planning	\$900,000	\$0	\$0	\$1,000,000	\$1,557,000	\$2,950,000	\$2,950,000	\$0	\$0	\$1,428,000
Waste Management	\$827,000	\$2,422,000	\$1,446,000	\$414,000	\$2,540,000	\$1,913,000	\$85,000	\$356,000	\$85,000	\$146,000
Fleet Management	\$4,663,000	\$4,100,000	\$4,123,000	\$4,559,000	\$3,966,000	\$4,202,000	\$4,574,000	\$4,737,000	\$4,440,000	\$4,440,000
Other Projects	\$448,237	\$378,941	\$540,941	\$712,941	\$514,941	\$716,941	\$518,941	\$568,941	\$522,941	\$562,000
Total Budget	\$29,090,576	\$35,158,217	\$34,718,362	\$35,514,848	\$34,725,247	\$36,069,911	\$40,207,947	\$33,162,475	\$37,016,413	\$32,672,902
CAPITAL REVENUE SUMMARY (Forecast Years Not Inflated)										
Roads to Recovery Program (Roads)	\$1,415,773	\$1,742,490	\$2,069,207	\$2,178,113	\$2,178,113	\$2,178,113	\$2,178,113	\$2,178,113	\$2,178,113	\$2,178,113
TIDS ST Program (Roads)	\$743,983	\$743,983	\$743,983	\$743,983	\$743,983	\$743,983	\$743,983	\$743,983	\$743,983	\$743,983
Blackspot Program (Roads)	\$1,495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Logan City Council 50% Contribution for Boundary Roads (Roads)	\$0	\$0	\$0	\$1,114,864	\$0	\$1,646,123	\$0	\$0	\$0	\$0
Safer Local Roads and Infrastructure Program (SLRIP) (Bridges)	\$250,000	\$4,750,000	\$0	\$1,698,259	\$0	\$1,273,694	\$5,094,778	\$3,396,518	\$5,493,119	\$3,787,873
GRP - Funding - Botanic Gardens Car Parking (Town Master Planning)	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0
GRP - Funding (50%/50%) - Gallery Walk Long Road (Town Master Planning)	\$0	\$0	\$0	\$0	\$0	\$737,500	\$737,500	\$0	\$0	\$0
PCIP - Funding (50%/50%) - Gallery Walk Redevelopment (Town Master Planning)	\$0	\$0	\$0	\$0	\$0	\$737,500	\$737,500	\$0	\$0	\$0
GRP - Funding (50%/50%) - Spring Creek Redevelopment (Town Master Planning)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357,000
PCIP - Funding (50%/50%) - Spring Creek Redevelopment (Town Master Planning)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357,000
South East Queensland City Deal Public Art Initiative (Town Master Planning)	\$430,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Library Grant (Other Projects)	\$205,000	\$205,000	\$205,000	\$205,000	\$205,000	\$205,000	\$205,000	\$205,000	\$205,000	\$205,000
Infrastructure Charges	\$2,586,000	\$2,586,000	\$2,586,000	\$2,586,000	\$2,586,000	\$2,586,000	\$2,586,000	\$2,586,000	\$2,586,000	\$2,586,000
Total Capital Revenue	\$7,125,756	\$10,027,473	\$5,604,190	\$9,026,219	\$6,213,096	\$10,107,913	\$12,282,874	\$9,109,614	\$11,206,215	\$10,214,969
NET CAPITAL EXPENDITURE	\$21,964,820	\$25,130,744	\$29,114,172	\$26,488,629	\$28,512,151	\$25,961,998	\$27,925,073	\$24,052,861	\$25,810,198	\$22,457,933

NOTE : Grant funded projects are identified using colour coding in the detailed project listing



## Ten Year Capital Program 2025-2026 to 2034-2035

Project	Description	Asset Class	Asset Group / Project Type	Location	2025-2026 Budget	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast	2030-2031 Forecast	2031-2032 Forecast	2032-2033 Forecast	2033-2034 Forecast	2034-2035 Forecast
<b>TRANSPORT / URBAN DRAINAGE</b>														
<b>ROADS</b>														
Guardrail Programs All Misc	Guardrail Programs All Misc	Road Network	Guardrails	Not Applicable	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Retaining Walls Program Misc	Retaining Walls Program Misc	Road Network	Retaining Walls	Not Applicable	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Renewal of Council's Road Network	Reseals	Road Network	Roads	Not Applicable	\$5,801,773	\$4,653,490	\$5,446,207	\$5,475,113	\$5,475,113	\$5,475,113	\$5,475,113	\$5,475,113	\$5,475,113	\$5,475,113
Minor Works, Pavement Rehabilitation and Betterment Works Misc Recon	Minor Works, Pavement Rehabilitation and Betterment Works Misc Recon	Road Network	Roads	Not Applicable	\$665,000	\$650,000	\$593,000	\$637,000	\$637,000	\$658,000	\$658,000	\$658,000	\$658,000	\$658,000
Design - Roads All Design	Design - Roads All Design	Road Network	Roads	Not Applicable	\$354,000	\$353,000	\$353,000	\$354,000	\$354,000	\$354,000	\$354,000	\$354,000	\$354,000	\$354,000
Beechmont Rd , Witheren, Ch 6579 to 7574	Roads LRRS	Road Network	Rural	Witheren	\$2,000,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Veresdale Scrub Rd (Mt Lindsey Hwy to Fields Rd) 1104 1 to 1104 3	Rural Road Upgrade	Road Network	Rural	Gleneagle	\$1,866,983	\$1,866,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kooralbyn Road, Laravale (CH0.00 to CH1320.00)	Kooralbyn Road, Laravale (CH0.00 to CH1320.00) (Blackspot Funded)	Road Network	Rural	Laravale	\$1,495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Undullah Rd, Allenview, Ch 6510 to 6930	Undullah Rd, Allenview, Ch 6510 to 6930	Road Network	Rural	Allenview	\$812,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kerry Road (Ch0 to Ch4000) Stage 2 (Ch2200 - Ch4000) 570 5 to 570 8	Roads LRRS	Road Network	Rural	Kerry	\$500,000	\$4,087,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Christmas Creek Road (JR Todd Bridge to Ch1215), Laravale, Ch 1024 to 1215	Roads LRRS	Road Network	Rural	Laravale	\$50,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Christmas Creek Road (Ch9416 to Rudd La ), Christmas Creek, Ch 9500 to 11060	Roads LRRS	Road Network	Rural	Christmas Creek	\$0	\$750,000	\$2,409,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Allan Creek Road , Gleneagle, Ch 0 to 1163	Rural Road Upgrade	Road Network	Rural	Gleneagle	\$0	\$266,909	\$2,669,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Edward St (Old Kalbar Rd to Makayla Dr), Kalbar, Ch 0 to 1066	Rural Road Upgrade	Road Network	Rural	Kalbar	\$0	\$244,647	\$2,446,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Veresdale Scrub Rd (Siratro Crt to Ch3970) 1104 6 to 1104 8	Rural Road Upgrade	Road Network	Rural	Veresdale Scrub	\$0	\$240,975	\$2,409,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Beechmont Rd □ Beechmont 72 13 and 72 14	Roads LRRS	Road Network	Rural	Beechmont	\$0	\$0	\$2,448,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Upper Coomera Rd (Toe Holt Rd to Flying Fox Rd, Witheren, Ch 2282 to 4603	Upper Coomera Rd (Toe Holt Rd to Flying Fox Rd, Witheren, Ch 2282 to 4603	Road Network	Rural	Witheren	\$0	\$0	\$235,001	\$4,700,025	\$0	\$0	\$0	\$0	\$0	\$0
Veresdale Scrub Rd (Veresdale Scrub School Rd to Ch 5558) 1104 10 and 1104 11	Boundary Road with LCC - 100% cost shown; LCC to fund 50%	Road Network	Rural	Veresdale Scrub	\$0	\$0	\$202,703	\$2,027,025	\$0	\$0	\$0	\$0	\$0	\$0
Veresdale Scrub Rd (Ch3980 to Veresdale Scrub School Rd) 1104 8 to 1104 9	Rural Road Upgrade	Road Network	Rural	Veresdale Scrub	\$0	\$0	\$132,075	\$1,320,750	\$0	\$0	\$0	\$0	\$0	\$0
Brookland Rd, Gleneagle, Ch 0 to 822	Brookland Rd, Gleneagle, Ch 0 to 822	Road Network	Rural	Gleneagle	\$0	\$0	\$0	\$166,455	\$1,664,550	\$0	\$0	\$0	\$0	\$0
Kerry Rd (Ch 17400 to Ward Ln), Kerry, Ch 17400 to 18187	Kerry Rd (Ch 17400 to Ward Ln), Kerry, Ch 17400 to 18187	Road Network	Rural	Kerry	\$0	\$0	\$0	\$152,285	\$1,522,845	\$0	\$0	\$0	\$0	\$0
Mutdapilly - Churchbank Weir Road (Cunningham Hwy to Ch752), Mutdapilly, Ch 0 to 752	Rural Road Upgrade	Road Network	Rural	Mutdapilly	\$0	\$0	\$0	\$152,280	\$1,522,800	\$0	\$0	\$0	\$0	\$0
Brookland Rd, Gleneagle, Ch 1322 to 2028	Brookland Rd, Gleneagle, Ch 1322 to 2028	Road Network	Rural	Gleneagle	\$0	\$0	\$0	\$142,965	\$1,429,650	\$0	\$0	\$0	\$0	\$0
Brookland Rd, Gleneagle, Ch 822 to 1322	Brookland Rd, Gleneagle, Ch 822 to 1322	Road Network	Rural	Gleneagle	\$0	\$0	\$0	\$101,250	\$1,012,500	\$0	\$0	\$0	\$0	\$0
Bromelton House Rd (Ch3511 to Allan Creek Rd), (Design and Construction), Gleneagle, Ch 3511 to 5349	Bromelton House Rd (Ch3511 to Allan Creek Rd), (Design and Construction), Gleneagle, Ch 3511 to 5349	Road Network	Rural	Gleneagle	\$0	\$0	\$0	\$0	\$421,821	\$4,218,210	\$0	\$0	\$0	\$0
Veresdale Scrub Rd (Ch5558 to Barnes Rd) 1104 12 to 1104 14	Boundary Road with LCC - 100% cost shown; LCC to fund 50%	Road Network	Rural	Veresdale Scrub	\$0	\$0	\$0	\$0	\$299,295	\$2,992,950	\$0	\$0	\$0	\$0
Brookland Rd, Gleneagle, Ch 4130 to 5420	Brookland Rd, Gleneagle, Ch 4130 to 5420	Road Network	Rural	Gleneagle	\$0	\$0	\$0	\$0	\$0	\$261,225	\$2,612,250	\$0	\$0	\$0
Upper Coomera Rd (Limerick Dr to Ch1940) 1099 3 to 1099 5	Upper Coomera Rd (Limerick Dr to Ch1940) 1099 3 to 1099 5	Road Network	Rural	Witheren	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251,505	\$2,515,050	\$0
Brookland Rd Gleneagle 137 6	Brookland Rd Gleneagle 137 6	Road Network	Rural	Gleneagle	\$0	\$0	\$0	\$0	\$0	\$0	\$634,766	\$634,766	\$0	\$0
Brookland Rd Gleneagle 137 5	Brookland Rd Gleneagle 137 5	Road Network	Rural	Gleneagle	\$0	\$0	\$0	\$0	\$0	\$0	\$629,563	\$629,563	\$0	\$0
Brookland Rd Gleneagle 137 7	Brookland Rd Gleneagle 137 7	Road Network	Rural	Gleneagle	\$0	\$0	\$0	\$0	\$0	\$0	\$624,360	\$624,360	\$0	\$0
Brookland Rd, Gleneagle, Ch 5420 to 6419	Brookland Rd, Gleneagle, Ch 5420 to 6419	Road Network	Rural	Gleneagle	\$0	\$0	\$0	\$0	\$0	\$0	\$202,298	\$2,022,975	\$0	\$0
Mutdapilly - Churchbank Weir Road Mutdapilly 764 3	Mutdapilly - Churchbank Weir	Road Network	Rural	Mutdapilly	\$0	\$0	\$0	\$0	\$0	\$0	\$101,453	\$1,014,525	\$0	\$0
Mutdapilly-Churchbank Weir Rd, Mutdapilly, Ch 2813 to 3496	Mutdapilly-Churchbank Weir Rd, Mutdapilly, Ch 2813 to 3496	Road Network	Rural	Mutdapilly	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,308	\$1,383,075	\$0
Mutdapilly-Churchbank Weir Rd, Mutdapilly, Ch 2313 to 2813	Mutdapilly-Churchbank Weir Rd, Mutdapilly, Ch 2313 to 2813	Road Network	Rural	Mutdapilly	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,250	\$1,012,500	\$0
Munbilla Road (Kengoon Rd to Ch7476) Munbilla 754 16	Roads LRRS	Road Network	Rural	Munbilla	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,429,000	\$0
Munbilla Road (Ch6577 to Kengoon Rd) Munbilla 754 15	Roads LRRS	Road Network	Rural	Munbilla	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,122,000	\$0
Mutdapilly-Churchbank Weir Rd, Mutdapilly, Ch 3496 to 3816	Mutdapilly-Churchbank Weir Rd, Mutdapilly, Ch 3496 to 3816	Road Network	Rural	Mutdapilly	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$648,000	\$0
Mutdapilly-Churchbank Weir Rd, Mutdapilly, Ch 3816 to 4326	Mutdapilly-Churchbank Weir Rd, Mutdapilly, Ch 3816 to 4326	Road Network	Rural	Mutdapilly	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,275	\$1,032,750
Upper Coomera Rd 12 1099 12	Upper Coomera Rd 12 1099 12	Road Network	Rural	Witheren	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
Albert St (Anna St to William St), Beaudesert, Ch 157 to 495	Albert St (Anna St to William St), Beaudesert, Ch 157 to 495	Road Network	Urban	Beaudesert	\$500,000	\$1,568,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Albert St One Way Section , Beaudesert, Ch 0 to 72	Albert St One Way Section , Beaudesert, Ch 0 to 72	Road Network	Urban	Beaudesert	\$44,064	\$440,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Jane Street (Brisbane St to Ch485) (Design and Construct), Beaudesert, Ch 0 to 485	Jane Street (Brisbane St to Ch485) (Design and Construct), Beaudesert, Ch 0 to 485	Road Network	Urban	Beaudesert	\$0	\$183,330	\$1,833,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Edward St, Beaudesert (Brisbane St to Mill St), Beaudesert, Ch 0 to 200	Streets	Road Network	Urban	Beaudesert	\$0	\$122,400	\$1,224,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Anna St (Design and Construction), Beaudesert, Ch 522 to 906	Anna St (Design and Construction), Beaudesert, Ch 522 to 906	Road Network	Urban	Beaudesert	\$0	\$0	\$235,008	\$1,175,040	\$0	\$0	\$0	\$0	\$0	\$0
Edward St, Beaudesert (Mill St to Alice St), Beaudesert, Ch 200 to 474	Streets	Road Network	Urban	Beaudesert	\$0	\$0	\$167,688	\$1,676,880	\$0	\$0	\$0	\$0	\$0	\$0

# Ten Year Capital Program 2025-2026 to 2034-2035

Project	Description	Asset Class	Asset Group / Project Type	Location	2025-2026 Budget	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast	2030-2031 Forecast	2031-2032 Forecast	2032-2033 Forecast	2033-2034 Forecast	2034-2035 Forecast
Caroline Ct. Beaudesert, Ch 0 to 284	Caroline Ct. Beaudesert, Ch 0 to 284	Road Network	Urban	Beaudesert	\$0	\$0	\$107,352	\$1,073,520	\$0	\$0	\$0	\$0	\$0	\$0
Brisbane Street, (Albert St to William St), Beaudesert, Ch 650 to 922	Streets	Road Network	Urban	Beaudesert	\$0	\$0	\$0	\$1,831,104	\$0	\$0	\$0	\$0	\$0	\$0
Birnarn St 91 1 to 91 2	Birnarn St 91 1 to 91 2	Road Network	Urban	Beaudesert	\$0	\$0	\$0	\$0	\$361,692	\$3,616,920	\$0	\$0	\$0	\$0
Alfred St , Boonah, Ch 0 to 215	Alfred St , Boonah, Ch 0 to 215	Road Network	Urban	Boonah	\$0	\$0	\$0	\$81,270	\$812,700	\$0	\$0	\$0	\$0	\$0
Lahey Road Tamboorine Mountain 603 1	Streets	Road Network	Urban	Tamboorine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,805,000	\$0	\$0
Long Road (Curtis Rd to Ch3151)_Tamboorine Mountain 1271 7	Streets	Road Network	Urban	Tamboorine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,020,000	\$0	\$0
Long Road (Ch3151 to Hartley Rd)_Tamboorine Mountain 1271 8	Streets	Road Network	Urban	Tamboorine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$969,000	\$0	\$0
Long Road (Hartley Rd to West Rd)_Tamboorine Mountain 1271 9	Streets	Road Network	Urban	Tamboorine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040,000	\$0
Long Road (West Rd to Lahey Rd) PARTIAL SEGMENT Tamboorine Mountain 1271 10	Streets	Road Network	Urban	Tamboorine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040,000	\$0
Lahey Road Tamboorine Mountain 603 2	Lahey Road Tamboorine Mountain 603 2	Road Network	Urban	Tamboorine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,019,788	\$0
East-West Bypass (Beaudesert Eastern Ring Road) (Design and Construction) - Stage 1 Beaudesert New	East-West Bypass (Beaudesert Eastern Ring Road) - Stage 1	Road Network	Urban	Beaudesert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,300,000
Hinchcliffe Dr Kooralbyn 488 2	Hinchcliffe Dr Kooralbyn 488 2	Road Network	Urban	Kooralbyn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$842,886
Hinchcliffe Dr Kooralbyn 488 1	Hinchcliffe Dr Kooralbyn 488 1	Road Network	Urban	Kooralbyn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710,000
TOTAL ROADS					\$14,119,520	\$16,958,638	\$22,941,639	\$21,096,962	\$15,182,274	\$14,351,190	\$14,938,722	\$16,728,365	\$19,829,801	\$16,102,749

DRAINAGE														
Drainage Rehabilitation - Boundary Street Beaudesert	Rehabilitation of the network	Drainage	Stormwater Network	Beaudesert	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drainage Rehabilitation - Yeates Avenue Stormwater Upgrade - Access Only	Rehabilitation of the network	Drainage	Stormwater Network	Boonah	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drainage Rehabilitation - Freemont Drive Tamboorine Mountain	Rehabilitation of the network	Drainage	Stormwater Network	Tamboorine Mountain	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Drainage Rehabilitation - Network - Unallocated	Rehabilitation of the network	Drainage	Stormwater Network	Not Applicable	\$85,000	\$389,000	\$385,000	\$428,000	\$428,000	\$428,000	\$428,000	\$493,000	\$510,000	\$517,000
Drainage Rehabilitation - Minor Works	Minor works of the network	Drainage	Stormwater Network	Not Applicable	\$204,000	\$204,000	\$153,000	\$153,000	\$153,000	\$153,000	\$153,000	\$153,000	\$153,000	\$153,000
Stormwater bio-detention basins renewal Misc	Stormwater bio-detention basins renewal Misc	Drainage	Stormwater Network	Not Applicable	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Yeates Ave Stormwater Upgrade New SW	Yeates Ave Stormwater Upgrade New SW	Drainage	Stormwater Network	Boonah	\$0	\$0	\$0	\$50,000	\$500,000	\$0	\$0	\$0	\$0	\$0
Brisbane St and William St Intersection Stormwater Renewal/Upgrade Beaudesert New SW	Brisbane St and William St Intersection Stormwater Renewal/Upgrade Beaudesert New SW	Drainage	Stormwater Network	Beaudesert	\$0	\$0	\$0	\$200,000	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0
Brisbane St to Davis St Stormwater Renewal/Upgrade Beaudesert New SW	Brisbane St to Davis St Stormwater Renewal/Upgrade Beaudesert New SW	Drainage	Stormwater Network	Beaudesert	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$0
Eaglesfield and Massey St Stormwater Connection Beaudesert New SW	Eaglesfield and Massey St Stormwater Connection Beaudesert New SW	Drainage	Stormwater Network	Beaudesert	\$0	\$0	\$0	\$0	\$0	\$100,000	\$1,000,000	\$0	\$0	\$0
TOTAL DRAINAGE					\$859,000	\$613,000	\$558,000	\$851,000	\$1,101,000	\$3,201,000	\$4,101,000	\$666,000	\$683,000	\$690,000

FOOTPATHS														
Minor Footpath Works Misc	Minor Footpath Works Misc	Road Network - Footpaths	Footpaths	Not Applicable	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
New/Upgrade Work (Including missing links) - Footpaths Misc	New/Upgrade Work (Including missing links) - Footpaths Misc	Road Network - Footpaths	Footpaths	Not Applicable	\$535,000	\$464,000	\$490,000	\$486,000	\$486,000	\$374,000	\$193,000	\$221,000	\$375,000	\$375,000
Rehabilitation Work - Footpaths Misc	Footpath Works	Road Network - Footpaths	Footpaths	Not Applicable	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
TOTAL FOOTPATHS					\$885,000	\$814,000	\$840,000	\$836,000	\$836,000	\$724,000	\$543,000	\$571,000	\$725,000	\$725,000

BRIDGES														
Bridge Rehabilitation SRRC Misc	Bridge Rehabilitation SRRC Misc	Road Network - Bridges	Bridges	Not Applicable	\$1,199,812	\$1,199,812	\$1,199,812	\$1,199,812	\$1,199,812	\$1,199,812	\$1,199,812	\$1,199,812	\$1,199,812	\$1,199,812
Taylor Bridge, Christmas Creek Road BF-072982	Bridges - Replacements	Road Network - Bridges	Bridges	Laravale	\$1,592,118	\$5,837,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ainsworth Bridge, Innisplain Road BF-073904	Bridges - Replacements	Road Network - Bridges	Bridges	Innisplain	\$0	\$0	\$0	\$2,122,824	\$0	\$0	\$0	\$0	\$0	\$0
Waters Bridge, Tamrookum Church Rd BF-072985	Bridges - Replacements	Road Network - Bridges	Bridges	Tamrookum	\$0	\$0	\$0	\$0	\$0	\$1,592,118	\$4,245,648	\$0	\$0	\$0
Five Mile Bridge, Tarome Road Aratula BF-000032	Bridges - Replacements	Road Network - Bridges	Bridges	Aratula	\$0	\$0	\$0	\$0	\$0	\$0	\$2,122,824	\$0	\$0	\$0
Deane Bridge, Darlington Connection Rd_Hillview_BF-072924	Bridges - Replacements	Road Network - Bridges	Bridges	Hillview	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,245,648	\$2,388,177	\$0
Dennis Bridge, Christmas Creek Rd Laravale BF-072927	Bridges - Replacements	Road Network - Bridges	Bridges	Laravale	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,478,222	\$1,492,741
Coleman Bridge, Cainbale Creek Rd_Nindooibah_BF-072918	Bridges - Replacements	Road Network - Bridges	Bridges	Nindooibah	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,242,100
Floodways & Major Culverts_SRRC_Misc	Floodways & Major Culverts_SRRC_Misc	Road Network - Floodway & Major Culverts	Floodways & Major Culverts	Not Applicable	\$598,000	\$653,000	\$639,000	\$625,000	\$625,000	\$603,000	\$429,000	\$788,000	\$899,000	\$899,000
TOTAL BRIDGES					\$3,389,930	\$7,690,578	\$1,838,812	\$3,947,636	\$1,824,812	\$3,394,930	\$7,997,284	\$6,233,460	\$8,965,211	\$6,833,663

BUILDINGS AND FACILITIES														
FACILITIES MAINTENANCE														
Community Facilities Audit	Community Facilities Audit	Community Facilities	Buildings	Not Applicable	\$150,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Boonah Visitor Information Centre - Recoat timber floors	Floor Fitout	Community Facilities	Buildings	Boonah	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,500	\$0	\$15,000
Boonah Bandhall - Exterior Painting	Exterior Painting	Community Facilities	Buildings	Boonah	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
The Centre - New Chiller	The Centre - New Chiller	Community Facilities	Community Centre	Beaudesert	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kalbar Civic Centre - Install new floor coverings	New floor coverings	Community Facilities	Community Centre	Kalbar	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kalbar Civic Centre - Renew stumping	Restump the building	Community Facilities	Community Centre	Kalbar	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0



## Ten Year Capital Program 2025-2026 to 2034-2035

Project	Description	Asset Class	Asset Group / Project Type	Location	2025-2026 Budget	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast	2030-2031 Forecast	2031-2032 Forecast	2032-2033 Forecast	2033-2034 Forecast	2034-2035 Forecast
VYCC Upgrade non compliant chairs that link and foldable tables	Upgrade non compliant chairs that link and foldable tables	Community Facilities	Community Centre	Tamborine Mountain	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0
VYCC Improve venue signage	Improve venue signage	Community Facilities	Community Centre	Tamborine Mountain	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Public Convenience Kalbar Civic Centre	Construct new toilet	Community Facilities	Community Centre	Kalbar	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0
Tamborine Memorial Hall - Replace kitchen	Upgrade kitchen - Tamborine Memorial Hall	Community Facilities	Community Centre	Tamborine	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0
Boonah Cultural Centre - Renew seating	Teviot Room - Provide auditorium clip together	Community Facilities	Community Centre	Boonah	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0
The Centre - New acromat raked seating	New acromat seating	Community Facilities	Community Centre	Beaadesert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
The Centre - Replace roofing (fly tower)	Replace roof sheeting on the Fly Tower	Community Facilities	Community Centre	Beaadesert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
Boonah Cultural Centre - Replace bio box in Auditorium	Replace bio box in Auditorium	Community Facilities	Community Centre	Boonah	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
The Centre - New stage equipment	New stage equipment	Community Facilities	Community Centre	Beaadesert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Regional libraries - Replace book shelving	Replace book shelving	Community Facilities	Libraries	Not Applicable	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Convenience Boonah Bandhall	Replace exterior toilet building.	Community Facilities	Public Amenities	Boonah	\$0	\$0	\$0	\$107,000	\$0	\$0	\$0	\$0	\$0	\$0
Axeman Sawyer Clubrooms Carpark Renewal/Upgrade	Axeman Sawyer Clubrooms Carpark	Community Facilities	Roads	Rathdowney	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Beechmont Old School - New Steel Stairs	New Steel Stairs	Community Facilities	Schools	Beechmont	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Beechmont Old School - Footpath Renewal	Footpath Renewal	Community Facilities	Schools	Beechmont	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0
Beechmont Old School - New Floor coverings	New Floor Coverings	Community Facilities	Schools	Beechmont	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0
Council and Community Facilities Miscellaneous Rehabilitation	For adhoc reactive rehabilitation works	Council Facilities	Buildings	Not Applicable	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Beaadesert Admin Building - Renewal painting (exterior)	Paint exterior of building - Beaadesert	Council Facilities	Buildings	Beaadesert	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
Beaadesert Admin Building - Replace customer service front counter & floor coverings	Replace front counter and floor coverings	Council Facilities	Buildings	Beaadesert	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
Beaadesert Library - Replace airconditioning	Replace air-conditioning unit - Beaadesert Library	Council Facilities	Buildings	Beaadesert	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
Boonah Admin Building - Upgrade air conditioning	Air conditioning upgrade - Stage 2	Council Facilities	Buildings	Boonah	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
Site Facility Upgrade - Tamborine Mt	Office replacement	Council Facilities	Buildings	Tamborine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0
Boonah Admin Building - Replace roofing	Replace roof sheeting and box gutter	Council Facilities	Buildings	Boonah	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0
Beaadesert Admin Building - Replace carpet	Replace carpet tiles	Council Facilities	Buildings	Beaadesert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0
Beaadesert Nursery Propagation House Shade Replacement	Beaadesert Nursery Propagation House Shade Replacement	Council Facilities	Depots	Beaadesert	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Beaadesert Nursery - Irrigation waste water recycling plant	Irrigation waste water recycling plant	Council Facilities	Depots	Beaadesert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,000	\$0	\$0
Beaadesert Nursery - Wash Down Bay for mowers and Plant	Wash Down Bay for mowers and Plant	Council Facilities	Depots	Beaadesert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0
Beaadesert Nursery - Design for irrigation waste water recycling plant	Design for irrigation waste water recycling plant	Council Facilities	Depots	Beaadesert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,500	\$0	\$0
Property & light pole replacement program	Property & light pole replacement program	Equipment	Equipment	Not Applicable	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Fire Extinguisher Replacements	Fire Extinguisher Replacements	Equipment	Equipment	Not Applicable	\$0	\$0	\$0	\$25,000	\$0	\$0	\$24,000	\$0	\$0	\$0
Security Improvement Program - cameras & alarms	Security Cameras and Security Alarms at Various sites	Equipment	Equipment	Not Applicable	\$0	\$0	\$0	\$0	\$0	\$41,000	\$0	\$41,600	\$0	\$0
Rathdowney Memorial Grounds - Effluent Pumpout Tanks and associated works	Rathdowney Memorial Grounds - Effluent Pumpout Tanks and associated works, Rathdowney	Parks and Gardens	Buildings	Rathdowney	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Camping Facilities Audit	Camping Facilities Audit	Parks and Gardens	Camping Facilities	Not Applicable	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0
Moogerah Dam Caravan Park - New machinery / storage shed	New machinery/ storage shed	Parks and Gardens	Camping Facilities	Moogerah	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$0	\$0
Moogerah Dam Caravan Park - New bin collection bays	Install rubbish bin collection bays	Parks and Gardens	Camping Facilities	Moogerah	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0
Playground upgrade Jubilee Park - All abilities access playground and equipment	Playground Upgrade	Parks and Gardens	Playgrounds	Beaadesert	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Playground upgrade Shade Structure Program	Shade structures at various playgrounds.	Parks and Gardens	Playgrounds	Not Applicable	\$0	\$60,000	\$0	\$70,000	\$70,000	\$70,000	\$65,000	\$0	\$0	\$0
Playground upgrade Staffsmith Park	Playground Upgrade	Parks and Gardens	Playgrounds	Eagle Heights	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Playground upgrade Peak Mountain View Park - Playground upgrade	Peak Mountain View Park - Playground upgrade	Parks and Gardens	Playgrounds	Peak Crossing	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Playground upgrade Hugo Drive Park	Playground Upgrade	Parks and Gardens	Playgrounds	Beaadesert	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0
Playground upgrade Springleigh Park - all abilities access playground and equipment	Playground Upgrade	Parks and Gardens	Playgrounds	Boonah	\$0	\$0	\$0	\$137,000	\$0	\$0	\$0	\$0	\$0	\$0
Playground upgrade Jubilee Park - shade structures and seating	Shade Structure Upgrades	Parks and Gardens	Playgrounds	Beaadesert	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0
Playground upgrade Doughty Park	Playground Upgrade	Parks and Gardens	Playgrounds	Tamborine Mountain	\$0	\$0	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0
Playground upgrade Murial Drynan Park	Playground Upgrade	Parks and Gardens	Playgrounds	Beaadesert	\$0	\$0	\$0	\$0	\$160,900	\$0	\$0	\$0	\$0	\$0
Playground upgrade Dick Westerman Park	Playground Upgrade	Parks and Gardens	Playgrounds	Beaadesert	\$0	\$0	\$0	\$0	\$0	\$0	\$142,000	\$0	\$0	\$0
Playground upgrade Quota Park	Playground Upgrade	Parks and Gardens	Playgrounds	Gleneagle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0
Upgrade to skatepark at Moriarty Park Canungra	Upgrade to skatepark at Moriarty Park Canungra	Parks and Gardens	Playgrounds	Canungra	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Convenience Lions Park	Construct new toilet	Parks and Gardens	Public Amenities	Tamborine Mountain	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Convenience Harrisville Memorial Park	Construct new toilet	Parks and Gardens	Public Amenities	Harrisville	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Convenience Jubilee Park	Construct new toilet	Parks and Gardens	Public Amenities	Beaadesert	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Convenience Peak Mt View Park	Construct new toilet	Parks and Gardens	Public Amenities	Peak Crossing	\$0	\$0	\$0	\$0	\$318,000	\$0	\$0	\$0	\$0	\$0
Public Convenience BI-Centennial Park	Construct new toilet	Parks and Gardens	Public Amenities	Boonah	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0
Public Convenience Middle Park	Construct new toilet	Parks and Gardens	Public Amenities	Tamborine	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000	\$0	\$0	\$0
Public Convenience Rosins Lookout	Construct new toilet	Parks and Gardens	Public Amenities	Beechmont	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,500	\$0	\$0
Long Road Sports Complex Septic Tank Replacement	TMSA Septic Tank and network replacement	Sporting Facilities	Environmental	Tamborine Mountain	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sport & Recreation Capital Works Grant Funding Pool	Sport & Recreation Capital Works Grant Funding Pool	Sporting Facilities	Grounds	Not Applicable	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Sports Facilities Audit	Sports Facilities Audit	Sporting Facilities	Sporting Facilities	Not Applicable	\$150,000	\$200,000	\$200,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Regional Sports Facility	Sports Facility Strategic Project	Sporting Facilities	Sporting Facilities	Beaadesert	\$0	\$0	\$0	\$0	\$5,100,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0
Boonah Aqua Fitness Centre - Permanent safety handrail to roof	Scenicrim Aqua Fitness Centre - Permanent safety handrail to roof	Swimming Pools	Buildings	Boonah	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Beaadesert Pool - Replace shower partitions	Beaadesert Pool - Replace shower partitions	Swimming Pools	Buildings	Beaadesert	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Scenicrim Aqua Fitness Centre - Paint steel frame - Treat for rust	Paint steel frame - Treat for rust	Swimming Pools	Buildings	Boonah	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Ten Year Capital Program 2025-2026 to 2034-2035

Project	Description	Asset Class	Asset Group / Project Type	Location	2025-2026 Budget	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast	2030-2031 Forecast	2031-2032 Forecast	2032-2033 Forecast	2033-2034 Forecast	2034-2035 Forecast
Tambrorine Mt Pool - Upgrade grandstand shade structure	Upgrade Grandstand Structure ,Roof Covering and shade cloth walls - Tambrorine Mt	Swimming Pools	Buildings	Tambrorine Mountain	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
Scenicrim Aqua Fitness Centre - Paint steel frame - Treat for rust	Scenicrim Aqua Fitness Centre - Paint steel frame - Treat for rust	Swimming Pools	Buildings	Boonah	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Tambrorine Mt Pool - Replace filter tank & new roof cover	Replace sand filter tank and associated pipe work. Install roof cover over new fibreglass filter tanks	Swimming Pools	Buildings	Tambrorine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
<b>TOTAL FACILITIES MAINTENANCE</b>					<b>\$2,685,000</b>	<b>\$1,620,000</b>	<b>\$1,790,000</b>	<b>\$1,894,000</b>	<b>\$6,973,900</b>	<b>\$4,081,000</b>	<b>\$4,294,000</b>	<b>\$1,920,600</b>	<b>\$1,541,500</b>	<b>\$1,605,000</b>

### PARKS AND OPEN SPACES

#### PARKS AND LANDSCAPE MAINTENANCE

Beauesert Cemetery Replace Fence Boundary St and Tubber St	Beauesert Cemetery Replace Fence Boundary St and Tubber St. Existing fence deteriorated and	Cemeteries	Grounds	Beauesert	\$62,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cemetery Seating Renewal Program	Installation of two seats in location within new cemetery areas. Seating required for elderly and	Cemeteries	Grounds	Not Applicable	\$0	\$12,060	\$0	\$0	\$0	\$0	\$0	\$12,480	\$0	\$0
Beauesert Cemetery New Columbarium	New columbarium near new semi lawn area.	Cemeteries	Grounds	Beauesert	\$0	\$0	\$40,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wonglepong Cemetery New Fence	Wonglepong Cemetery is not currently fenced and vehicles are able to access this area unrestricted.	Cemeteries	Grounds	Wonglepong	\$0	\$0	\$29,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Beauesert Cemetery New Columbarium	New columbarium near new semi lawn area.	Cemeteries	Grounds	Beauesert	\$0	\$0	\$10,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tambrorine Mountain Cemetery (Planning)	Future planning for new cemetery. Identify site and plan new cemetery.	Cemeteries	Grounds	Tambrorine Mountain	\$0	\$0	\$0	\$0	\$0	\$21,780	\$0	\$0	\$0	\$0
Beauesert Cemetery Shelter	To provide shade and shelter from rain for those attending the cemetery.	Cemeteries	Grounds	Beauesert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,700	\$0	\$0
Canungra Cemetery Carpark Upgrade	The road parking is currently insufficient for large funerals. A review and design will identify possible	Cemeteries	Roads	Canungra	\$0	\$0	\$10,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cemetery Roads	Maintenance of existing cemetery roads and entry points (Boonah Cemetery, Beauesert Cemetery,	Cemeteries	Roads	Not Applicable	\$0	\$0	\$0	\$0	\$26,010	\$0	\$0	\$0	\$0	\$0
Salisbury Avenue install lighting	Construct new toilet	Parks and Gardens	Buildings	Kooralbyn	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tambrorine Mt Botanic gardens - Upgrade Timber Boardwalk	Upgrade Timber Boardwalk	Parks and Gardens	Footpaths	Tambrorine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0
Tiny Tots Park - Replace and redevelop annuals bed	The annual bed near Tiny Tots Park is cracking and edging is looking tired and in need of reshaping.	Parks and Gardens	Gardens	Boonah	\$0	\$0	\$35,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dugandan Park Master Planning	Masterplan to guide future development, dam edge and embankment stabilisation and wetland planting.	Parks and Gardens	Gardens	Boonah	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,040	\$0	\$0
Jubilee & Junior Chamber Parks & Northern Entry - Welcome sign gardens	Refurbish and re-edge these gardens	Parks and Gardens	Gardens	Beauesert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,370	\$0	\$0
Picnic Shelter replacement program	Picnic Shelter replacement program	Parks and Gardens	Grounds	Not Applicable	\$80,000	\$80,000	\$79,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$85,000	\$0
Tambrorine Mountain Botanic Gardens Capital Support	This is the capital funding for the development of this high profile regional park. This is a commitment	Parks and Gardens	Grounds	Tambrorine Mountain	\$34,890	\$34,890	\$35,760	\$38,310	\$38,310	\$39,650	\$41,000	\$42,470	\$43,960	\$45,500
Dick Westerman Park - Replace front fence	Replace front fence with sandstone blocks	Parks and Gardens	Grounds	Beauesert	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tambrorine Mountain Botanic Gardens - Automatic Access Gate (Stage 2)	Construction. There has been issues with vandalism after hours at this park.	Parks and Gardens	Grounds	Tambrorine Mountain	\$0	\$0	\$0	\$0	\$0	\$64,500	\$0	\$0	\$0	\$0
Tambrorine Mountain Botanic Gardens - Automatic Access Gate (Stage 1)	Design. There has been issues with vandalism after hours at this park.	Parks and Gardens	Grounds	Tambrorine Mountain	\$0	\$0	\$0	\$0	\$0	\$10,200	\$0	\$0	\$0	\$0
Parks, Recreation & Sports Facilities Miscellaneous Rehabilitation	For adhoc reactive rehabilitation works	Parks and Gardens	Parks	Not Applicable	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Staffsmith Park - New fencing	Fencing (with blocks to prevent tree root damage) required to prevent vehicle access (hooning) and	Parks and Gardens	Parks	Tambrorine Mountain	\$0	\$0	\$41,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Holt Park - Bollard Fencing	This park is not currently fenced and vehicles drive throughout it and cause unnecessary wear and tear.	Parks and Gardens	Parks	Tambrorine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,090	\$0	\$0
Hugh Mahoney Reserve - Bollard Fencing	This park is not currently fenced and vehicles drive throughout it and cause unnecessary wear and tear.	Parks and Gardens	Parks	Wonglepong	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,370	\$0	\$0
Bishopp Park - Bollard Fencing	This park is not currently fenced and vehicles drive throughout it and cause unnecessary wear and tear.	Parks and Gardens	Parks	Tambrorine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,210	\$0	\$0
Retaining Walls Program	Retaining Wall Program	Parks and Gardens	Retaining Walls	Not Applicable	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Lions Bicentennial Park Road Rehabilitation	Renewal access road (Stage 2) - Construction. □ The access road will require refurbishment to ensure	Parks and Gardens	Roads	Beauesert	\$0	\$339,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lions Bicentennial Park Road Rehabilitation	Renewal access road (Stage 3) - Construction. □ The access road will require refurbishment to ensure	Parks and Gardens	Roads	Beauesert	\$0	\$0	\$226,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Geissmann Oval Drainage Rehabilitation	Drainage □ The current drains are blocked with sediment and	Parks and Gardens	Roads	Tambrorine Mountain	\$0	\$0	\$35,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rathdowney Memorial Park Road Upgrade	Access road (Stage 3) - Construction □ Sealing of existing access road is unsealed and dusty.	Parks and Gardens	Roads	Rathdowney	\$0	\$0	\$0	\$0	\$0	\$234,720	\$0	\$0	\$0	\$0

## Ten Year Capital Program 2025-2026 to 2034-2035

Project	Description	Asset Class	Asset Group / Project Type	Location	2025-2026 Budget	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast	2030-2031 Forecast	2031-2032 Forecast	2032-2033 Forecast	2033-2034 Forecast	2034-2035 Forecast
Jubilee Park Carpark Extension (Construct)	Car park extension (Stage 2) - Construction. □ To cater to increased weekend demand, design an	Parks and Gardens	Roads	Beaudesert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309,800	\$0	\$0
Jubilee Park Carpark Extension (Design)	Car park extension (Stage 1) - Design □ To cater to increased weekend demand, design an	Parks and Gardens	Roads	Beaudesert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309,800	\$0	\$0
Youngman Family Park Road Access and Carpark (Design)	Access and car parking (Stage 1) - Design. □ The closest parking to this well used dog off leash	Parks and Gardens	Roads	Tambrine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,690	\$0	\$0
Geissmann Oval Carpark Upgrade (Design)	Car Park: Layout Design and Marking. □ The existing car park is poorly shaped and has no line	Parks and Gardens	Roads	Tambrine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,690	\$0	\$0
Holt Park Road Entrance and Carpark Upgrade (Design)	Entry Road and Car Park (Stage 1) - Design □ The current access road is unformed dirt and there is	Parks and Gardens	Roads	Tambrine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,400	\$0	\$0
<b>TOTAL PARKS AND LANDSCAPE MAINTENANCE</b>					<b>\$313,890</b>	<b>\$561,060</b>	<b>\$639,970</b>	<b>\$203,310</b>	<b>\$229,320</b>	<b>\$535,850</b>	<b>\$206,000</b>	<b>\$1,381,110</b>	<b>\$223,960</b>	<b>\$140,500</b>

### OTHER PROJECTS

#### TOWN MASTER PLANNING

South East Queensland City Deal Public Art Initiative	South East Queensland City Deal Public Art Initiative			Beaudesert	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Long Rd (Gallery Walk - Stage 2 to 4, Design & Spring Creek Redevelopment (Stage 1 )	Gallery Walk Pedestrian Boulevard Redevelopment - Spring Creek Redevelopment (Footpath)	Road Network	Urban	Tambrine Mountain	\$0	\$0	\$0	\$0	\$557,000	\$2,950,000	\$2,950,000	\$0	\$0	\$0
Botanic Gardens Car Parking		Parks and Gardens	Footpaths	Beaudesert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,428,000
				Tambrine Mountain	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0
<b>TOTAL TOWN MASTER PLANNING</b>					<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,557,000</b>	<b>\$2,950,000</b>	<b>\$2,950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,428,000</b>

#### WASTE MANAGEMENT

Bromelton Landfill Masterplan - Project Management, Soil Testing and Design, Bromelton	Bromelton Landfill Masterplan - Project Management, Soil Testing and Design, Bromelton	Waste Landfill	Waste Landfill - Central	Bromelton	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central - New Landfill Cell (Construction), Bromelton	Central - new landfill cell (construction)	Waste Landfill	Waste Landfill - Central	Bromelton	\$0	\$0	\$0	\$0	\$2,213,000	\$0	\$0	\$0	\$0	\$0
Central - New Landfill Cell (Design), Bromelton	Central - new landfill cell (design)	Waste Landfill	Waste Landfill - Central	Bromelton	\$0	\$0	\$0	\$79,000	\$0	\$0	\$0	\$0	\$0	\$0
Landfill Monitoring Bore Network Expansion, Bromelton	Groundwater and landfill gas monitoring points required under environmental licence conditions	Waste Landfill	Waste Landfill - Central	Bromelton	\$0	\$0	\$0	\$0	\$21,000	\$0	\$0	\$0	\$0	\$0
Landfill Road Network Extension, Bromelton	Extend full pavement	Waste Landfill	Waste Landfill - Central	Bromelton	\$0	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Leachate Management System Upgrade Bromelton (Concept Design to Delivery), Bromelton	Leachate Management System Upgrade Bromelton (Concept Design to Delivery), Bromelton	Waste Landfill	Waste Landfill - Central	Bromelton	\$200,000	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Streetscapes - Waste Collection, SRRC	Renew street litter bins	Waste Landfill	Waste Landfill - Central	Bromelton	\$0	\$0	\$0	\$0	\$0	\$98,000	\$0	\$0	\$0	\$0
Progressive Capping of Landfill Cells, Bromelton	Decommissioning cost to landfill	Waste Landfill	Waste Landfill - Central	Bromelton	\$0	\$0	\$0	\$0	\$0	\$1,530,000	\$0	\$0	\$0	\$0
Road Network Maintenance, Bromelton	Existing road network maintenance and upgrades	Waste Landfill	Waste Landfill - Central	Bromelton	\$400,000	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0
Stormwater Storage Dam and Drainage Construction, Bromelton	Stormwater storage and catchment and treatment system	Waste Landfill	Waste Landfill - Central	Bromelton	\$51,000	\$510,000	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Weighbridge Data & Traffic System Upgrade, Bromelton	Weighbridge data & traffic system upgrade	Waste Landfill	Waste Landfill - Central	Bromelton	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Truck turnarounds	for collection services to turn around in dead ends.	Road	Waste Services	Not Applicable	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
60m² RORO Bins (additional),	Minor waste projects	Waste Transfer Station	Waste Transfer Stations	Not Applicable	\$0	\$53,000	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$61,000
Boonah Transfer Station Internal Road Upgrade, Boonah	Boonah Transfer Station Internal Road Upgrade, Boonah	Waste Transfer Station	Waste Transfer Stations	Boonah	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Boundary Fencing & Litter Fencing (Landfill), Bromelton	Fence replacements and installation	Waste Transfer Station	Waste Transfer Stations	Bromelton	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CCTV and Lighting Installs, SRRC	Minor Waste Projects	Waste Transfer Station	Waste Transfer Stations	Not Applicable	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
Internal Road Resurfacing at Waste Sites, SRRC	Internal road resurfacing at waste sites	Waste Transfer Station	Waste Transfer Stations	Not Applicable	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Peak Crossing Transfer Station Bin Bay Slab, Peak Crossing	Peak Crossing Transfer Station Bin Bay Slab, Peak Crossing	Waste Transfer Station	Waste Transfer Stations	Peak Crossing	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rathdowney Transfer Station Internal Road Rehabilitation, Rathdowney	Rathdowney Transfer Station Internal Road Rehabilitation, Rathdowney	Waste Transfer Station	Waste Transfer Stations	Rathdowney	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Site Building Faculty Upgrade - Tambrine Mt, Tambrine Mountain	Wheel wash required further north as landfill cells progress	Waste Transfer Station	Waste Transfer Stations	Tambrine Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0
Waste Collection Access (turning/pull off) Areas within Facilities, SRRC	Minor Waste Projects	Waste Transfer Station	Waste Transfer Stations	Not Applicable	\$14,000	\$14,000	\$0	\$0	\$21,000	\$0	\$0	\$21,000	\$0	\$0
<b>TOTAL WASTE MANAGEMENT</b>					<b>\$827,000</b>	<b>\$2,422,000</b>	<b>\$1,446,000</b>	<b>\$414,000</b>	<b>\$2,540,000</b>	<b>\$1,913,000</b>	<b>\$85,000</b>	<b>\$356,000</b>	<b>\$85,000</b>	<b>\$146,000</b>

Ten Year Capital Program 2025-2026 to 2034-2035

Project	Description	Asset Class	Asset Group / Project Type	Location	2025-2026 Budget	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast	2029-2030 Forecast	2030-2031 Forecast	2031-2032 Forecast	2032-2033 Forecast	2033-2034 Forecast	2034-2035 Forecast
FLEET MANAGEMENT														
Motor Vehicle Purchases	Replacement of Light Motor Vehicles	Fleet	Motor Vehicle	Not Applicable	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
Trucks Machinery Plant	Replacement of Trucks, Machinery & Plant	Fleet	Trucks, Machinery &	Not Applicable	\$3,508,000	\$2,945,000	\$2,968,000	\$3,404,000	\$2,811,000	\$3,047,000	\$3,419,000	\$3,582,000	\$3,285,000	\$3,285,000
Miscellaneous Plant	Replacement of Miscellaneous Plant	Fleet	Miscellaneous Plant	Not Applicable	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000
TOTAL FLEET MANAGEMENT					\$4,663,000	\$4,100,000	\$4,123,000	\$4,559,000	\$3,966,000	\$4,202,000	\$4,574,000	\$4,737,000	\$4,440,000	\$4,440,000
OTHER PROJECTS														
Books & related materials	Annual collection allocation - part funded by State Library Queensland Collection Grant @ \$210,600		Library Services	Not Applicable	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Smart Locker + Extension Unit	Introduction of secure 24/7 reservation pick-up, and after hours returns at Beaudesert Library (includes		Library Services	Beaudesert	\$38,237	\$2,941	\$2,941	\$2,941	\$2,941	\$2,941	\$2,941	\$2,941	\$2,941	\$40,000
Replace existing Canungra Library front door with autoclose door.	Resolve ongoing safety issue with the existing door to be remediated by replacing with an autoclose door.		Library Services	Canungra	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supply & install 2 x seating pods	Provide flexible meeting/study areas with acoustically treated meeting pods at Boonah Library		Library Services	Boonah	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supply & install Plaza unit	Improve collection curation and engagement by introducing marketplace units at Boonah Library		Library Services	Boonah	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supply & install 1 x seating pod	Provide flexible meeting/study area with acoustically treated meeting pod at Canungra Library		Library Services	Canungra	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supply & install deck furniture to complete the remediation of the deck at Beaudesert Library	Appropriate outdoor furniture to complete fit out of Beaudesert Library deck		Library Services	Beaudesert	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Art	Story Marker Project implementation across Scenic Rim region		Cultural Services	Not Applicable	\$54,000	\$56,000	\$118,000	\$120,000	\$122,000	\$124,000	\$126,000	\$128,000	\$130,000	\$132,000
2 x Survey Controllers	Survey controllers operate on the now shut down 3G mobile network and the "workaround" solution is only		Design and Survey	Not Applicable	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0
Design & Survey IT Equipment	Replace Design and Survey IT equipment; 5 x laptops and 5 x tablets.		Design and Survey	Not Applicable	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTS for Final Trim Grader	Trimble Robotic Universal Total Station and Mast		Design and Survey	Not Applicable	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
Concrete Crew - UTS	Trimble Robotic Universal Total Station for concrete crew		Design and Survey	Not Applicable	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction Crew East - GNSS Renew	Renew existing site positioning system for road construction crew		Design and Survey	Not Applicable	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction Crew West - GNSS Renew	Renew existing site positioning system for road construction crew		Design and Survey	Not Applicable	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0
Eastern Road Construction Crew - UTS	Trimble Robotic Universal Total Station for Eastern construction crews		Design and Survey	Not Applicable	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
Western Road Construction Crew - UTS	Trimble Robotic Universal Total Station for Western construction crews		Design and Survey	Not Applicable	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0
Road Construction Crew East - GNSS Renew	Renew existing site positioning system for road construction crew due to outdated and not supported		Design and Survey	Not Applicable	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
Road Construction Crew West - GNSS Renew	Renew existing site positioning system for road construction crew due to outdated and not supported		Design and Survey	Not Applicable	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
Automatic Tilt and Height Survey Pole	AP20 survey pole		Design and Survey	Not Applicable	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0
Additional Capital Expenditure (not yet allocated)					\$0	\$70,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000
TOTAL OTHER PROJECTS					\$448,237	\$378,941	\$540,941	\$712,941	\$514,941	\$716,941	\$518,941	\$568,941	\$522,941	\$562,000
TOTAL CAPITAL BUDGET					\$29,090,576	\$35,158,217	\$34,718,362	\$35,514,848	\$34,725,247	\$36,069,911	\$40,207,947	\$33,162,475	\$37,016,413	\$32,672,902



SCENIC RIM REGIONAL COUNCIL

# REGISTER OF FEES AND CHARGES



**SCENIC RIM REGIONAL COUNCIL**  
**2025-2026 Fees and Charges**  
Effective From 1 July 2025

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**SCENIC RIM REGIONAL COUNCIL**  
**2025-2026 Fees and Charges**  
Effective From 1 July 2025

DETAILS OF FEE/CHARGE	2025-2026 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b>Governance and Assurance</b>				
<b><u>Financial and Planning Documents</u></b>				
Community Budget Report	Nil*	(c)	Local Government Regulation 2012 s199	
Annual Report	Nil*	(c)	Local Government Regulation 2012 s199	
Community Plan	Nil*	(c)	Local Government Regulation 2012 s199	
Corporate Plan	Nil*	(c)	Local Government Regulation 2012 s199	
NOTE: The Financial and Planning Documents can also be accessed, free of charge, on Council's website: <a href="http://www.scenicrim.qld.gov.au">www.scenicrim.qld.gov.au</a>				
* Council reserves the right to charge for 5 or more copies				
<b><u>Minutes of Council Meetings</u></b>				
Copies of minutes of Council meetings	As per standard copying charges	(c)	Local Government Regulation 2012 s254(F)(8)	
NOTE: A document retrieval fee may also be charged where applicable.				
<b><u>Local Laws</u></b>				
Full Set of Local Laws (Certified Paper Copies)	215.00	(c)	Local Government Act 2009 s29B(4)	
Extracts from Local Laws - Certified Copies (per page)	1.00	(c)	Local Government Act 2009 s29B(4)	
Extracts from Local Laws - Non-Certified Copies (per page)	As per standard copying charges	(c)	Local Government Act 2009 s29B(4)	
NOTE: Council's Local Laws can also be accessed, free of charge, on Council's website: <a href="http://www.scenicrim.qld.gov.au">www.scenicrim.qld.gov.au</a>				
<b><u>Council Policies</u></b>				
Extracts from policies	As per standard copying charges	(c)	RTI Act 2009 s20	
NOTE: Council's Policies can also be accessed, free of charge, on Council's website: <a href="http://www.scenicrim.qld.gov.au">www.scenicrim.qld.gov.au</a>				
<b><u>Right to Information applications (set by regulation)</u></b>				
Application Charge (as prescribed by the RTI Act and Regulations)	As per Right to Information Regulation 2009	(c)	RTI Act 2009 s24(2) & Regs s4	
Photocopying of Documents (black & white)	0.30	(c)	RTI Act 2009 s57 & Regs s6(1)(b)	
- A4 per page	As per standard copying charges	(c)	RTI Act 2009 s57 & Regs s6(1)(a)(v)	
- other size/colour				
Reproduction of documents as per Section 68(1)(d)(e)	Actual Cost	(c)	RTI Act 2009 s57 & Regs s6(1)(a)(iii)(iv)	
Other charges associated with reproduction of document	Actual Cost	(c)	RTI Act 2009 s57 & Regs s6(1)(a)(v)	
Retrieval of documents by another entity; relocation of documents	Actual Cost	(c)	RTI Act 2009 s57 & Regs s6(1)(a)(i)(ii)	
Charge for searching, processing & deciding applications *	As per Right to Information Regulation 2009	(c)	RTI Act 2009 s56 & Regs s5	
- per 15 minutes or part thereof (as prescribed by the RTI Act and Regulations)				
* Note: if the searching, processing and decision making is no more than 5 hours, no processing fee is payable. Also, no processing fee is payable in relation to personal information of the applicant.				
<b><u>Information Privacy applications (set by regulation)</u></b>				
Photocopying of Documents (black & white)	0.25	(c)	IP Act 2009 s77 & Regs s4(1)(b)	
- A4 per page	As per standard copying charges	(c)	IP Act 2009 s77 & Regs s4(1)(a)(v)	
- other size/colour				
Reproduction of documents as per Section 83(1)(d)(e)	Actual Cost	(c)	IP Act 2009 s77 & Regs s4(1)(a)(iii)(iv)	
Other charges associated with reproduction of document	Actual Cost	(c)	IP Act 2009 s77 & Regs s4(1)(a)(v)	
Retrieval of documents by another entity; relocation of documents	Actual Cost	(c)	IP Act 2009 s77 & Regs s4(1)(a)(i)(ii)	
<b><u>Production of Records in Civil Proceedings (set by regulation)</u></b>				
Charge for inspection of documents (excluding visual images and sounds), per hour or part thereof	52.00	(c)	Evidence Act 1977 s134A(2) & Regs s6	
Visual images and sounds (charges determined dependant on media and viewing requirements)	Actual Cost	(c)	Evidence Act 1977 s134A(2) & Regs s6	
Photocopying of Documents (black & white)	2.95	(c)	Evidence Act 1977 s134A(2) & Regs s6	
- A4 1st page - Maximum fee for first copy \$76.75	0.65	(c)	Evidence Act 1977 s134A(2) & Regs s6	
- A4 additional per page - Maximum fee for additional copy \$30.50	As per standard copying charges	(c)	Evidence Act 1977 s134A(2) & Regs s6	
- other size/colour				
<b><u>Administration</u></b>				
<b><u>Merchant Service Surcharge on Credit Card Payments</u></b>				
A charge will be applied to credit card payments for transactions (except when using BPAY, cash, cheque, or bank transfer, where available) for the recovery of Merchant Service Fees. This charge is \$0.0034 per dollar, or 0.34% of the transaction amount	0.34% of transaction amount		Local Government Act 2009 s262(3)	

**SCENIC RIM REGIONAL COUNCIL**  
**2025-2026 Fees and Charges**  
Effective From 1 July 2025

DETAILS OF FEE/CHARGE	2025-2026 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b><u>Photocopying (Black &amp; White) (except Right to Information and Information Privacy appl. &amp; Library)</u></b>				
Photocopies:				
per A4 page	0.30		Local Government Act 2009 s262(3)	*
per A3 page	2.90		Local Government Act 2009 s262(3)	*
per A2 page	6.10		Local Government Act 2009 s262(3)	*
per A1 page	15.40		Local Government Act 2009 s262(3)	*
per A0 page	24.00		Local Government Act 2009 s262(3)	*
For copies incidental to business being conducted at Council – up to ten pages of A4 or A3**	No Charge			
<b>**NB: Does not include copies of Council Minutes, DA scrutiny files, copies or attachments for lodgement of applications, etc.</b>				
<b><u>Colour Copies (except Right to Information and Information Privacy appl. &amp; Library)</u></b>				
per A4 page	2.90		Local Government Act 2009 s262(3)	*
per A3 page	6.10		Local Government Act 2009 s262(3)	*
per A2 page	15.40		Local Government Act 2009 s262(3)	*
per A1 page	24.00		Local Government Act 2009 s262(3)	*
per A0 page	29.00		Local Government Act 2009 s262(3)	*
<b><u>Laminating (Communications, GIS)</u></b>				
per A4 page	11.20		Local Government Act 2009 s262(3)	*
per A3 page	18.20		Local Government Act 2009 s262(3)	*
<b><u>Maps &amp; Laminating (GIS)</u></b>				
Findastreet - Scenic Rim Regional Council Road Directory	36.00		Local Government Act 2009 s262(3)	*
Computer Maps - Plotted (GIS)				
per A0 page	52.00		Local Government Act 2009 s262(3)	
per A1 page	49.00		Local Government Act 2009 s262(3)	
per A2 page	42.00		Local Government Act 2009 s262(3)	
per A3 page	40.00		Local Government Act 2009 s262(3)	
per A4 page	37.00		Local Government Act 2009 s262(3)	
Laminating Charges (GIS)				
per A0 page	37.00		Local Government Act 2009 s262(3)	*
per A1 page	35.00		Local Government Act 2009 s262(3)	*
per A2 page	30.00		Local Government Act 2009 s262(3)	*
per A3 page	18.20		Local Government Act 2009 s262(3)	*
per A4 page	11.20		Local Government Act 2009 s262(3)	*
<b><u>Sale of Property Information (Rates &amp; GIS)</u></b>				
Bulk Property Listing based on an existing GIS search criteria. Listing includes Property Owner's Name and Postal Address, Real Property Description, Area and Location:				
- Per Property	10.80	(c)	Local Government Regulation 2012 s155	
- Minimum Charge - hard copy only	717.00	(c)	Local Government Regulation 2012 s155	
- Minimum Charge - electronic version only	545.00	(c)	Local Government Regulation 2012 s155	
Aerial Laser Survey Data	POA		Local Government Act 2009 s262(3)	*
<b><u>Street Number Plates (Customer Service)</u></b>				
Purchase of street number plates - each	4.60		Local Government Act 2009 s262(3)	*
<b><u>Rates &amp; Property</u></b>				
Rates Certificate - Financial only	159.00	(c)	Local Government Regulation 2012 s155	
Urgent Rates Certificate - Financial only	213.00	(c)	Local Government Regulation 2012 s155	
(Where updated information is requested after 30 days from the rates search issue date, a new rates search request and subsequent fee is required)				
Search of Property Information Only (immediate)	28.00	(c)	Local Government Regulation 2012 s155	
Search Property Rates History (per hour or part thereof)	94.00		Local Government Act 2009 s262(3)	*
Ownership Transfer Fee	121.00	(b)	Local Government Act 2009 s97(2)(b)	
Copy of Rate Notice (notices for current or previous financial year provided free of charge)	12.50		Local Government Act 2009 s262(3)	
<b><u>EXCLUSION FROM OWNERSHIP TRANSFER FEE</u></b>				
- purchase made in respect of first home ownership where stamp duty concession applies.				
- change of name on title after marriage.				
- transfers between spouses, including as a result of a divorce settlement.				
- transmission to surviving joint tenants or tenants on death of other joint tenant.				
- transfer where no money is exchanged.				
- transfer as a result of a gift or through natural love and affection.				
- purchases made in respect of first home ownership of vacant land provided a Class 1 building approval is obtained within twelve months of date of purchase.				
- purchases made in respect of dip sites, pump sites and other small holdings separate from the balance of the holding or held separate by trustees.				
- transfer to, or inclusion of, a spouse/de facto/partner as a result of an amalgamation or separation of assets on principal place of residence providing that residence is the parties first home purchased.				
- purchases made by:				
- Scenic Rim Regional Council.				
- the Crown in right of the State of Queensland, the Commonwealth, another State or Territory or any body representing the Crown in any of those capacities.				
- changes to the property ownership occasioned by:				
- lease changes for property where title has not been changed.				
- tenant changes for property where title has not been changed if life tenants.				
- change of name for Government Structures.				

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DETAILS OF FEE/CHARGE	2025-2026 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b><u>Libraries</u></b>				
Lost or damaged items	Depreciated Value		Local Government Act 2009 s262(3)	
Inter Library Loans (only applies to universities, other sources who charge SRRC - usual fee is approx. \$29.30 per item)	Actual Cost		Local Government Act 2009 s262(3)	*
Photocopying - Self Serve (Black & White)				
per A4 page	0.10		Local Government Act 2009 s262(3)	*
per A3 page	0.30		Local Government Act 2009 s262(3)	*
Photocopying - Self Serve (Colour)				
per A4 page	0.50		Local Government Act 2009 s262(3)	*
per A3 page	1.60		Local Government Act 2009 s262(3)	*
Program Fee (cost off-set for programs with high consumable or presenter expenses not covered by grant funding)	Actual Cost		Local Government Act 2009 s262(3)	*
Invoice Administration Fee	5.20		Local Government Act 2009 s262(3)	*
<b><u>Tamborine Mountain Library Hire Fees</u></b>				
<b><u>Large Meeting Room</u></b>				
Hourly Rate for Community Use	36.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	52.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Library Members	No Charge		Local Government Act 2009 s262(3)	
<b><u>Small Meeting Room</u></b>				
Hourly Rate for Community Use	21.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	31.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Library Members	No Charge		Local Government Act 2009 s262(3)	
<b><u>Tourism &amp; Economic Development</u></b>				
<b><u>Winter Harvest Festival Fees</u></b>				
<b><u>Producers and Artisans</u></b>				
3m x 3m Market Stall	220.00		Local Government Act 2009 s262(3)	*
3m x 3m Corner Stall (limited number)	275.00		Local Government Act 2009 s262(3)	*
6m x 3m Market Stall	440.00		Local Government Act 2009 s262(3)	*
<b><u>Licensed Beverages</u></b>				
Stallholders who hold a licence to sell wine, beer and spirits				
3m x 3m Market Stall	275.00		Local Government Act 2009 s262(3)	*
6m x 3m Market Stall	495.00		Local Government Act 2009 s262(3)	*
<b><u>Ready-to-Eat Food and Drink</u></b>				
Stallholders who prepare and sell food and beverages that are intended for on-site				
3m x 3m Market Stall	275.00		Local Government Act 2009 s262(3)	*
6m x 3m Market Stall	495.00		Local Government Act 2009 s262(3)	*
Food Van Site (up to 6m in length)	495.00		Local Government Act 2009 s262(3)	*
Winter Harvest Festival Branded Carry Bag (\$2 per bag to be donated to charity)	5.00		Local Government Act 2009 s262(3)	*
<b><u>Power Fees</u></b>				
1 x 10amp	55.00		Local Government Act 2009 s262(3)	*
1 x 15amp	82.50		Local Government Act 2009 s262(3)	*
<b><u>Micro Producers</u></b>				
Reduced stallholder fees for Micro Producers may be approved by Council				
<b><u>Eat Local Week Event Applications</u></b>				
Event Application Fee	192.50		Local Government Act 2009 s262(3)	*
<b><u>Animal Management</u></b>				
<b><u>Concessions</u></b>				
<b><u>Pensioner Concession</u></b> - applies where the owner holds a Queensland Pensioner Concession Card or a Department of Veterans Affairs Repatriation Health Card for all conditions (Gold Card). Proof of concession required				
<b><u>Pro Rata Fee</u></b> - When an application for a new Category 1 annual dog registration is received by Council, excluding Dogs kept under an animal keeping approval of 5 or more dogs (kennel), the fee is to be calculated as a percentage of the schedule fee specified in the Register of General Charges based on a pro rata format as follows:				
1 July to 31 October	Full Fee			
1 November to 31 January	75% fee			
1 February to 30 April	50% fee			
1 May to 30 June	25% fee			
<b><u>Reciprocal Dog Registration</u></b> - no fee required when proof of current registration is supplied from another Queensland Local Government Authority that participates in reciprocal dog registration	Nil		Local Government Act 2009 s262(3)	
<b><u>Dog Registration - Annual</u></b>				
<b><u>Category 1 Dog Registration Area</u></b> - Properties that are and become located in a predominantly urban or peri-urban locality which are within rural residential or residential zones/precincts				
Entire Dog	124.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Desexed Dog - proof required	58.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Dog owned by current member of Dogs Queensland	58.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Greyhounds currently registered with the Queensland Racing Integrity Commission	58.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Pensioner Entire Dog	58.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Pensioner Desexed Dog	30.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Dog kept under Council's local law for animal keeping approval of 5 or more dogs (kennel)	58.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
<b><u>Category 2 Dog Registration Area</u></b> - Properties that are not identified as forming part of a Category One Dog Registration Area				
Entire Dog	46.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Desexed Dog - proof required	25.00	(a)	Animal Management (Cats and Dogs) Act 2008 s45	
Dog owned by current member of Dogs Queensland	25.00	(a)	Animal Management (Cats and Dogs) Act 2008 s46	



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Greyhounds currently registered with the Queensland Racing Integrity Commission	25.00	(a)	Animal Management (Cats and Dogs) Act 2008 s47	
Pensioner Entire Dog	25.00	(a)	Animal Management (Cats and Dogs) Act 2008 s48	
Pensioner Desexed Dog	25.00	(a)	Animal Management (Cats and Dogs) Act 2008 s49	
Dog kept under Council's local law for animal keeping approval of 5 or more dogs (kennel)	25.00	(a)	Animal Management (Cats and Dogs) Act 2008 s50	
<b>Other Dog Registration</b>				
Guide, Hearing or Assistance Dog	Nil	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Declared dangerous or restricted dog - Annual	248.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Declared menacing dog - Annual	210.00	(a)	Animal Management (Cats and Dogs) Act 2008 s44	
Refund of Registration - Deceased Dog - registration fee pro rata by month minus Administration Fee. (proof required)	34.00		Local Government Act 2009 s262(3)	
Refund of Registration (Pensioner) Deceased Dog - registration fee pro rata by month minus Administration Fee. (proof required)	7.70		Local Government Act 2009 s262(3)	
<b>Impounded Animals</b>				
Impounded Animal Release Fee - Small Animal (cat, dog, calf, foal, goat, poultry, sheep or other animal of similar size) (per each animal impounded, in addition to sustenance	184.00	(d)	Local Law No 2 (Animal Management) 2011, s29	
Impounded Animal Release Fee - Livestock (alpaca, bull, camel, cow, donkey, horse or other animal of similar size) (per each animal impounded, in addition to sustenance	353.00	(d)	Local Law No 2 (Animal Management) 2011, s29	
1st time Impounded Dog Release Fee - 1st time a dog has been impounded which is currently registered with SRRC and already microchipped (excluding dangerous and menacing dogs). Sustenance Fee - Small Animal still applies	Nil	(d)	Local Law No 2 (Animal Management) 2011, s29	
1st time Impounded Cat Release Fee - 1st time a cat has been impounded which is desexed and already microchipped. Sustenance Fee - Small Animal still applies	Nil	(d)	Local Law No 2 (Animal Management) 2011, s29	
Rehoming Fee - Female Cat	182.00	(a)	Local Law No 2 (Animal Management) 2011, s32	
Rehoming Fee - Male Cat	151.00	(a)	Local Law No 2 (Animal Management) 2011, s32	
Sustenance Fee - Small Animal (cat, dog, calf, foal, goat, poultry, sheep or other of similar size) (for each night animal is held)	30.00	(d)	Local Law No 2 (Animal Management) 2011, s29	
Sustenance Fee - Livestock (alpaca, bull, camel, cow, donkey, horse or other animal of similar size) (for each night animal is held)	81.00	(d)	Local Law No 2 (Animal Management) 2011, s29	
Micro-Chipping per cat or dog (where required, prior to release/sale/transfer) includes tag and administration fee	44.00		Local Government Act 2009 s262(3)	
Micro-Chipping per cat or dog, includes tag and administration fee, during a Community Microchipping Event	17.00		Local Government Act 2009 s262(3)	
NLIS Tagging of Stock (Livestock) per animal (where required, prior to release/sale/transfer) includes tag and administration fee	44.00		Local Government Act 2009 s262(3)	
Surrender Fee - Small Animal (cat, dog, calf, foal, goat, poultry, sheep or other animal of similar size) (for each animal surrendered)	77.00	(d)	Local Government Act 2009 s97	
Surrender Fee - Livestock (alpaca, bull, camel, cow, donkey, horse or other of similar size) (for each animal surrendered)	631.00	(d)	Local Government Act 2009 s97	
Surrender and Collection Fee - Small Animal (cat, dog, calf, foal, goat, poultry, sheep or other animal of similar size) (for each animal surrendered)	248.00	(d)	Local Government Act 2009 s97	
Surrender and Collection Fee - Livestock (alpaca, bull, camel, cow, donkey, horse or other of similar size) (for each animal surrendered)	866.00	(d)	Local Government Act 2009 s97	
<b>Other Animal Fees</b>				
Asset Loan - Animal Trap (Cat or Dog)	Nil		Local Government Act 2009 s262(3)	
Asset Replacement - Damaged, Lost or Stolen	Actual Cost		Local Government Act 2009 s262(3)	
Dangerous Dog Sign	78.00		Local Government Act 2009 s262(3)	
<b>Pest Management</b>				*
Manufactured Sodium Fluoroacetate (1080) Baits - wild dog / fox (20 baits)	37.00	(a)	Biosecurity Act 2014 s23	
Overgrown Allotment (cost plus administration fee)	181.00	(a)	Local Government Act 2009 s97	
Declared Plant Eradication (cost plus Administration Fee)	181.00	(a)	Biosecurity Act 2014 s23	
Asset Loan (Habitat Protection Program)	Nil		Local Government Act 2009 s262(3)	
Asset Replacement - Damaged, Lost or Stolen	Actual Cost		Local Government Act 2009 s262(3)	
<b>Approvals &amp; Licenses</b>				
<b>Local Laws</b>				
A New Application Fee includes assessment, site assessment and if approved, initial approval				
<b>SLL 1.2 Commercial Use or Local Government Controlled Areas or Roads</b>				
New Application Fee	81.00	(a)	Local Law No 1 (Administration) 2011 s8	
New Application Fee Temporary Activity (valid for up to 7 consecutive days)	81.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee	81.00	(a)	Local Law No 1 (Administration) 2011 s14	
Transfer Fee	63.00	(a)	Local Law No 1 (Administration) 2011 s15	
<b>SLL 1.3 Establishment or Occupation of a Temporary Home</b>				
New Application Fee	379.00	(a)	Local Law No 1 (Administration) 2011, s8	
Extension application fee	141.00	(a)	Local Law No 1 (Administration) 2011 s8	
<b>SLL 1.4 Installation of Advertising Devices</b>				
New Application Fee	488.00	(a)	Local Law No 1 (Administration) 2011, s8	
Renewal Fee	119.00	(a)	Local Law No 1 (Administration) 2011, s14	

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<b>SLL 1.5 Keeping of Animals (annual dog registration fees are additional)</b>				
New Application Fee 3 or 4 Domestic Animals (includes cat or dog)	203.00	(a)	Local Law No 1 (Administration) 2011, s8	
New Application Fee 5 or more Cattery/Kennel	674.00	(a)	Local Law No 1 (Administration) 2011, s8	
New Application Fee Birds (includes duck, goose, domestic bird, pigeon, dove, quail, rooster, cockerel, peafowl and cacophonous bird)	203.00	(a)	Local Law No 1 (Administration) 2011 s8	
New Application Fee Livestock (includes goat, sheep, cattle, horse, alpaca, llama etc)	203.00	(a)	Local Law No 1 (Administration) 2011 s14	
Renewal Fee 3 or 4 Domestic Animals (includes cat or dog)	25.00	(a)	Local Law No 1 (Administration) 2011, s14	
Renewal Fee 5 or more Cattery/Kennel	353.00	(a)	Local Law No 1 (Administration) 2011, s14	
Renewal Fee Birds (includes duck, goose, domestic bird, pigeon, dove, quail, rooster, cockerel, peafowl and cacophonous bird)	181.00	(a)	Local Law No 1 (Administration) 2011 s14	
Renewal Fee Livestock (includes goat, sheep, cattle, horse, alpaca, llama etc)	181.00	(a)	Local Law No 1 (Administration) 2011 s14	
<b>SLL 1.6 Operation of Camping Grounds</b>				
New Application Fee 1-5 campsites - minor camping	488.00	(a)	Local Law No 1 (Administration) 2011 s8	
New Application Fee more than 5 campsites	809.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee 1-5 campsites - minor camping	181.00	(a)	Local Law No 1 (Administration) 2011 s14	
Renewal Fee more than 5 campsites	519.00	(a)	Local Law No 1 (Administration) 2011 s14	
Transfer Fee	115.00	(a)	Local Law No 1 (Administration) 2011 s15	
<b>SLL 1.8 Operation of Caravan Parks</b>				
New Application Fee	809.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee	519.00	(a)	Local Law No 1 (Administration) 2011 s14	
Transfer Fee	115.00	(a)	Local Law No 1 (Administration) 2011 s15	
<b>SLL 1.9 Operation of Cemeteries (Private)</b>				
New Application Fee	488.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee	181.00	(a)	Local Law No 1 (Administration) 2011 s14	
Transfer Fee	115.00	(a)	Local Law No 1 (Administration) 2011 s15	
<b>SLL 1.10 Operation of Public Swimming Pools</b>				
New Application Fee	488.00	(a)	Local Law No 1 (Administration) 2011 s8	
Renewal Fee	181.00	(a)	Local Law No 1 (Administration) 2011 s14	
Transfer Fee	115.00	(a)	Local Law No 1 (Administration) 2011 s15	
<b>SLL 1.11 Operation of Shared Facility Accommodation</b>				
New Application Fee 1-5 units/rooms - self contained	488.00	(a)	Local Law No 1 (Administration) 2011, s8	
New Application Fee more than 5 units/rooms and/or dormitory/hostel style	674.00	(a)	Local Law No 1 (Administration) 2011, s8	
Renewal Fee 1-5 units/rooms - self contained	181.00	(a)	Local Law No 1 (Administration) 2011, s14	
Renewal Fee more than 5 units/rooms and/or dormitory/hostel style	358.00	(a)	Local Law No 1 (Administration) 2011, s14	
Transfer Fee	115.00	(a)	Local Law No 1 (Administration) 2011 s15	
<b>SLL 1.12 Operation of Temporary Entertainment Events</b>				
New Application Fees				
Category 1 - Music Entertainment Event (an event where the primary attraction is music related, regardless of expected attendance) - must be submitted at least 5 months before event date	1,237.00	(a)	Local Law No 1 (Administration) 2011 s8	
Category 2 - Event other than music entertainment event (expected attendance greater than 1,500) - must be submitted at least 5 months before event date	1,237.00	(a)	Local Law No 1 (Administration) 2011 s8	
Category 3 - Event other than music entertainment event (expected attendance up to and including 1,500) - must be submitted at least 3 months before event date	668.00	(a)	Local Law No 1 (Administration) 2011 s8	
Additional fee for not submitting within time frame	557.00	(a)	Local Law No 1 (Administration) 2011 s8	
Transfer Fee	115.00	(a)	Local Law No 1 (Administration) 2011 s15	
<b>SLL 1.13 Undertaking Regulated Activities regarding Human Remains</b>				
New Application Fee	181.00	(a)	Local Law No 1 (Administration) 2011 s8	
<b>SLL 1.14 Undertaking Regulated Activities on Local Government Controlled Areas or Roads</b>				
New Application Fee	181.00	(a)	Local Law No 1 (Administration) 2011 s8	
<b>Seized Goods Release Fee</b> (per item) goods seized from road reserve or public land				
General goods (excluding vehicles and where goods can be removed and stored easily by one (1) person)	76.00	(d)	Local Law No 1 (Administration) 2011 s37	
Large Goods (excluding vehicles and where it cannot, due to its size, construction, material or other similar reason be removed and stored easily by one (1) person)	Actual Cost	(d)	Local Law No 1 (Administration) 2011 s37	
Signs	76.00	(d)	Local Law No 1 (Administration) 2011 s37	
<b>Unsightly Allotment (cost plus administration fee)</b>	181.00	(a)	Local Government Act 2009 s97	
<b>Food Hygiene</b>				
A New Application Fee includes assessment, site assessment and if approved, initial approval				
<b>New Application Fees</b>				
High Risk Category 1 - Manufacture (>250m2), Supermarket	1,490.00	(a)	Food Act 2006 s52	
High Risk Category 2 - Aged Care Facility, Childcare Centres, Bakery, Café/Restaurant, Onsite/offsite Caterers, Takeaway, Manufacturer (0 - 250m2), Deli/Canteen	1,083.00	(a)	Food Act 2006 s52	
Low Risk - Bed & Breakfast, Home Stay/Accommodation Guests (Meals only), Manufacturer (Home based), Produce, Refreshments only	746.00	(a)	Food Act 2006 s52	
Mobile Food	891.00	(a)	Food Act 2006 s52	
Mobile Water	619.00	(a)	Food Act 2006 s52	
Temporary - Stalls (market)	458.00	(a)	Food Act 2006 s52	
Temporary - Once off	58.00	(a)	Food Act 2006 s52	

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<b>Annual Renewal Fees</b>				
High Risk Category 1 - Manufacture (>250m2), Supermarket	773.00	(a)	Food Act 2006 s72	
High Risk Category 2 - Aged Care Facility (No FSP), Childcare Centres (No FSP), Bakery, Café/Restaurant, Onsite/offsite Caterers, Takeaway, Manufacturer (0 - 250m2), Deli/Canteen	555.00	(a)	Food Act 2006 s72	
Medium Risk - Aged Care Facility (Approved FSP), Childcare Centres (Approved FSP)	458.00	(a)	Food Act 2006 s72	
Low Risk - Bed & Breakfast, Home Stay/Accommodation Guests (Meals only), Manufacturer (Home based), Produce, Refreshments only	402.00	(a)	Food Act 2006 s72	
Mobile Food	458.00	(a)	Food Act 2006 s72	
Mobile Water	308.00	(a)	Food Act 2006 s72	
Temporary - Annual (up to 12 events per year)	338.00	(a)	Food Act 2006 s72	
Temporary - Stalls (market)	338.00	(a)	Food Act 2006 s72	
Restoration - late fee for outstanding annual licence renewal	95.00	(a)	Food Act 2006 s73	
<b>Other Food</b>				
Amendment Fee - Relocation (same as new application)	POA	(a)	Food Act 2006 s74	
Amendment Fee - Refit Out (same as new application)	POA	(a)	Food Act 2006 s74	
Amendment Fee - Change Licensee Details	115.00	(a)	Food Act 2006 s74	
Food Safety Program - Application	850.00	(a)	Food Act 2006 s102	
Food Safety Program - Audit	780.00	(a)	Food Act 2006 s157	
Food Safety Program - Amendment	409.00	(a)	Food Act 2006 s112	
<b>Personal Appearance Services (Tattooist)</b>				
A New Application Fee includes assessment, site assessment and if approved, initial approval				
New Application Fee (new premises)	1,083.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s30	
New Application Fee (existing premises operating under licence held by another party)	458.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s30	
Renewal Fee	497.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s44	
Restoration Fee - Late fee for outstanding annual licence renewal	95.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s46A	
Transfer Fee	115.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s49	
Amendment Fee	210.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s47	
Compliance Inspection Fee to ascertain compliance with a remedial notice	115.00	(a)	Public Health (Infection Control for Personal Appearance Services) Act 2003 s110	
<b>Applications Approvals &amp; Licenses</b>				
New application on existing licensed premises with current licence - 50% of new application fee.				
Fee Concessions: bona fide charitable and community organisation refer Appendix One				
<b>Refunds Approvals &amp; Licenses</b>				
Refund applicable if an application is withdrawn before it is decided by Council (as a percentage of the application fee paid)				
Application Stage – Receipted only 100%				
Application Stage – Administratively Processed 90%				
Application Assessment / RFI / Site Assessment 50%				
Application Assessment of further information 25%				
Decision Stage - Nil				
<b>Miscellaneous</b>				
<b>Search Request</b>				
Inspection and Report of Licensed Premises (Single Licence)	582.00		Local Government Act 2009 s262(3)	
Inspection and Report of Licensed Premises (Each Additional Licence)	187.00		Local Government Act 2009 s262(3)	
Desktop Health & Environment approval & inspections record including register of notices - (Records only)	241.00		Local Government Act 2009 s262(3) Planning Act 2016 s264	
<b>Road Maintenance / Corridor Management</b>				
<b>Approvals for Gates &amp; Grids</b>				
Application and Renewal Fee	379.00	(a)	Local Law No 1 (Administration) 2010, s8 and s14	
Application Fee for more than one gate/grid/fence in respect of one holding (per additional)	87.00	(a)	Local Law No 1 (Administration) 2010, s8	
Transfer of Approval	189.00	(a)	Local Law No 1 (Administration) 2010, s15	
<b>Copy of "As Constructed" Plans</b>				
As Constructed stormwater (Inter-allotment Drainage) connection point	72.00	(c)	Planning Act 2016	
<b>Directional Signs Mounted on Road Signposts</b>				
Application Fee (per sign)	149.00	(a)	Planning Act 2016	*
<b>Extractive Industries</b>				
Road Maintenance Contributions				
Contribution per cubic metre removed per kilometre of Council road travelled	per DA Approval		Planning Act 2016	*
<b>Estate Name and Street Name not associated with subdivision</b>	431.00	(a)	Planning Act 2016	
<b>Allocation of Rural Road Number</b>				
Price includes measuring, supply & installation (of post and number)	151.00		Local Government Act 2009 s262(3)	*
Replacement post and number (owner installed)	52.00		Local Government Act 2009 s262(3)	*

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<b><u>Application for Road Corridor Use</u></b>				
Works in Road Reserve				
Application Fee	112.00	(a)	Local Law No 1 (Administration) 2010, s8	
Approval Renewal (where applicable under subordinate local law)	58.00	(a)	Local Law No 1 (Administration) 2010, s14	
<b><u>Tree Removal on Council Managed Land</u></b>				
Application for tree removal assessment	POA		Local Government Act 2009 s262(3)	*
Tree removal	POA		Local Government Act 2009 s262(3)	*
<b><u>Building Transit</u></b>				
Building Transit Fee	1,466.00		Local Government Act 2009 s262(3)	*
Bond required to cover damages to infrastructure	3,987.00		Local Government Act 2009 s262(3)	
<b><u>Abandoned vehicles</u></b>				
Abandoned vehicles release fee	POA	(d)	Local Law No 1 (Administration) 2011 s28	*
<b><u>Cemeteries</u></b>				
<b><u>BURIALS</u></b>				
<b><u>New Grave - Burial Right ONLY</u></b>				
Single Grave for Adult - Burial rights to site ONLY	2,802.00		Local Government Act 2009 s262(3)	
Single Gravesite for Children up to 8 years - Burial Rights to Site - ONLY	851.00		Local Government Act 2009 s262(3)	
Single Gravesite for Infant (coffin size 900mm maximum) - Burial Rights to Site - ONLY	398.00		Local Government Act 2009 s262(3)	
<b><u>New Grave - Interment Fee ONLY</u></b>				
Beaudesert SC Graves pre purchased before 30/07/2004 and Boonah SC Graves pre purchased before 01/08/2008 do not include interment fee unless otherwise specified				
Single grave interment fee ONLY	2,123.00		Local Government Act 2009 s262(3)	*
<b><u>ASHES</u></b>				
<b><u>Columbarium Wall Niches</u></b>				
Single niche - Burial right ONLY	602.00		Local Government Act 2009 s262(3)	
Single niche - Columbarium C Tamborine Mountain - Burial right ONLY	831.00		Local Government Act 2009 s262(3)	
Single niche - Placement fee ONLY	108.00		Local Government Act 2009 s262(3)	*
Single niche - Columbarium C Tamborine Mountain - Placement fee ONLY	108.00		Local Government Act 2009 s262(3)	*
<b><u>Ashes Memorial Gardens</u></b>				
Ashes memorial garden plot - Burial Right ONLY	602.00		Local Government Act 2009 s262(3)	
Ashes memorial garden plot - Columbarium C Tamborine Mountain - Burial Right ONLY	831.00		Local Government Act 2009 s262(3)	
Ashes memorial garden plot - Placement Fee ONLY	108.00		Local Government Act 2009 s262(3)	*
Ashes memorial garden plot - Columbarium C Tamborine Mountain - Placement Fee ONLY	108.00		Local Government Act 2009 s262(3)	*
<b><u>Grave Plots</u></b>				
Single gravesite where plot cannot be used for burial - Burial right ONLY	901.00		Local Government Act 2009 s262(3)	
Single gravesite where plot cannot be used for burial - Placement fee ONLY	108.00		Local Government Act 2009 s262(3)	*
Each additional ash placement or where interment exists - Placement fee ONLY	108.00		Local Government Act 2009 s262(3)	*
<b><u>Ashes Scattering</u></b>				
Ashes scattering (by Council only)	108.00		Local Government Act 2009 s262(3)	*
<b><u>Pre Purchased (Reservations)</u></b>				
Beaudesert SC Graves pre purchased before 30/07/2004 and Boonah SC Graves pre purchased before 01/08/2008 do not include interment fee unless otherwise specified				
New Grave - Burial right ONLY	3,134.00		Local Government Act 2009 s262(3)	
New Grave - Interment fee ONLY	2,488.00		Local Government Act 2009 s262(3)	*
Single niche - Burial right ONLY	644.00		Local Government Act 2009 s262(3)	
Single niche - Placement fee ONLY	155.00		Local Government Act 2009 s262(3)	*
Single niche - Columbarium C Tamborine Mountain - Burial right ONLY	900.00		Local Government Act 2009 s262(3)	
Single niche - Columbarium C Tamborine Mountain - Placement fee ONLY	155.00		Local Government Act 2009 s262(3)	*
Ashes memorial garden plot - Burial right ONLY	644.00		Local Government Act 2009 s262(3)	
Ashes memorial garden plot - Placement fee ONLY	155.00		Local Government Act 2009 s262(3)	*
Ashes memorial garden plot - Columbarium C Tamborine Mountain - Burial right ONLY	900.00		Local Government Act 2009 s262(3)	
Ashes memorial garden plot - Columbarium C Tamborine Mountain - Placement fee ONLY	155.00		Local Government Act 2009 s262(3)	*
<b><u>Monumental Work</u></b>				
Permit for monumental work on gravesite	196.00		Local Government Act 2009 s262(3)	
Installation by Council of lawn/semi-lawn bronze plaque (Plaque not supplied by Council)	484.00		Local Government Act 2009 s262(3)	*
<b><u>Exhumations</u></b>				
Exhumation fee includes minimum 4 hours gravedigging as per Grave Digging Contract	9,074.00		Local Government Act 2009 s262(3)	*
<b><u>Surcharges</u></b>				
Outside normal working hours (Mon-Fri) - Before 8.00 am or after 3.30pm (the latest a burial can begin is 3.00pm)	25%		Local Government Act 2009 s262(3)	*
For breaking of concrete or like materials to open a grave when necessary for burial purposes	535.00		Local Government Act 2009 s262(3)	*
Surrender of grave/niche site - refund 80% of original purchase price	80%		Local Government Act 2009 s262(3)	*
<b><u>Additional Costs</u></b>				
Bronze niche vase (supply of vase and placement)	150.00		Local Government Act 2009 s262(3)	*
Ashes memorial garden plot - ashes removal fee	108.00		Local Government Act 2009 s262(3)	*
Single niche - ashes removal fee	108.00		Local Government Act 2009 s262(3)	*
Single niche - transfer of ashes and plaque in new niche (Council retains old niche)	108.00		Local Government Act 2009 s262(3)	*
Cleaning of Single Headstone	130.00		Local Government Act 2009 s262(3)	*
Cleaning of Double Headstone	255.00		Local Government Act 2009 s262(3)	*
Search (verbal response)	No Charge		Local Government Act 2009 s262(3)	*
Search (written/faxed response)	215.00		Local Government Act 2009 s262(3)	*
Search (>five names)	245.00		Local Government Act 2009 s262(3)	*
Copy of Cemetery Register	131.00		Local Government Act 2009 s262(3)	*
<b><u>Cemeteries - Refundable Bonds - Monumental Process</u></b>				
Semi-Lawn Section - bond re installation of plaque	501.00		Local Government Act 2009 s262(3)	
Lawn Section - bond re installation of plaque	790.00		Local Government Act 2009 s262(3)	
Monumental Section - bond re installation of plaque	790.00		Local Government Act 2009 s262(3)	

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<p><b><u>Building and Plumbing</u></b></p> <p>Fees are calculated by floor area for enclosed structures and in doing so the floor area is taken to the outside of the enclosing walls. In these cases the nominal roof overhang (not exceeding 900mm) is not subject to fee calculation.</p> <p>Fees are calculated by either floor or roof area for open structures such as carports, shade structures, pergolas, decks, patios and the like. In these situations the roof overhang is included in the area calculations. Inspection as part of approval are current for 2 years from date of permit. All inspections after 2 years will be charged at the current rate at the time of inspection.</p> <p>Where an application involves a structure or circumstance which is not clearly defined in this schedule, Council's Building Certifier or nominee, may assess the particular fee based on the principle of cost recovery.</p> <p>All Building and Plumbing fees reflect the true cost to Council in providing these services.</p> <p>Class 2-9 (commercial) Building application lodged with Council will be charged an administration fee and cost recovery fee from the (Private Certifier)</p> <p style="text-align: right;"><b><u>Building and plumbing fee refund schedule</u></b>  <b>Building applications prior to assessment</b>  Full refund less lodgement fee and \$55.00 administration fee  <b>Building applications information request stage</b>  50% of assessment fee only  <b>Building applications with permits issued</b>  25% of assessment fee only  <b>Building applications lapsed</b>  No refund  <b>Plumbing applications prior to assessment</b>  Full refund less archive fee and \$54.00 administration fee  <b>Plumbing applications information request stage</b>  55% of assessment and fixture fee only  <b>Plumbing applications with permits issued</b>  40% of assessment and fixture fee only  <b>Plumbing applications lapsed</b>  No refund  <b>An inspection has been carried out</b>  No refund</p>				
<p><b><u>Building Fees</u></b></p> <p>* Document Lodgement Fee applicable in addition to this fee</p> <p><b><u>Document Lodgement Fee</u></b>  Electronic lodgement per application  Hard copy lodgement per application</p> <p><b><u>Class 1 Buildings</u></b>  (Multiple dwelling or units, fees paid for each dwelling separately).</p> <p><b>Building Approval &amp; Inspections (Plumbing &amp; Drainage Fees - Refer to Separate Schedule)</b>  These fees include assessment and three (3) mandatory inspections (footings, frame and final).  Unless stated otherwise, scheduled fees allow for one (1) inspection for each mandatory stage by Council.  Any re-inspections may attract an additional fee at rate current at the time of the inspection.</p> <p><b><u>Alterations &amp; Additions Class 1a</u></b>  Patos, Pergolas &amp; Verandahs</p> <p><b><u>Alterations &amp; Additions to Class 1</u></b>  Up to 100m<sup>2</sup>  Over 100m<sup>2</sup> (refer to new dwelling fee)</p> <p><b>Minor Building Work:</b>  <b>This category includes work that is deemed minor in nature requiring a building permit. (e.g. construction of water tank not covered by another approval, alterations and additions not exceeding 30m<sup>2</sup>) *</b></p> <p><b><u>Removal Building / Preliminary Approval</u></b>  Assessment photographs and reports to determine the amount of security required to ensure the building is reconstructed at the new site.  Scenic Rim Regional Council reserves the right to carry out inspections prior to removal and additional fees for associated costs for inspections will be calculated at time of application</p> <p><b>Security Bond/Bank Guarantee</b>  To be lodged with Council prior to the issue of a Decision Notice for Building, Plumbing and Drainage Work to re-site the building. The Bond/Guarantee is to be sufficient to ensure compliance with the Building Act.</p> <p><b><u>Removal Building</u></b>  Building Permit</p> <p>Request for extension of period for rebuilding of removal building</p> <p><b><u>Underpinning/Re-stumping</u></b></p> <p><b><u>Class 10A Buildings (Domestic/Commercial/Industrial Garages/Sheds, Carports, Shade Sails, Additions)</u></b></p> <p><b>Where building is totally engineer designed, and Form 15 issued by RPEQ only mandatory final inspection by Council.</b></p> <p>Up to 100m<sup>2</sup>  Up to 150m<sup>2</sup>  Over 150m<sup>2</sup></p> <p><b>Timber framed, clay brick or concrete block garages/sheds mandatory inspections</b>  Up to 100m<sup>2</sup>  Up to 150m<sup>2</sup>  Over 150m<sup>2</sup></p> <p><b><u>Class 10B Structures (ie. Masts, Antennas)</u></b>  Domestic Use  Commercial</p>	<p>335.00  368.00</p> <p>3,006.00 *</p> <p>960.00 *</p> <p>1,980.00 *</p> <p>760.00 *</p> <p>1,966.00</p> <p>Determined on Application</p> <p>Refer to new application fee</p> <p>476.00</p> <p>985.00 *</p> <p>785.00 *  1,176.00 *  1,790.00 *</p> <p>1,009.00 *  1,537.00 *  2,115.00 *</p> <p>699.00 *  2,115.00 *</p>	<p>(a)  (a)</p> <p>(a)</p> <p>(a)</p> <p>(a)</p> <p>(a)</p> <p>(a)</p> <p>(a)</p> <p>(e)  (a)</p> <p>(a)  (a)  (a)</p> <p>(a)  (a)  (a)</p> <p>(a)  (a)</p>	<p>Building Act 1975 s86(1c)  Building Act 1975 s86(1c)</p> <p>Building Act 1975 s 51</p> <p>Building Act 1975 s 51</p> <p>Building Act 1975 s 51</p> <p>Planning Regulation 2017 Schedule 9</p> <p>Planning Regulation 2017 Schedule 9</p> <p>Building Act 1975 s71  Building Act 1975 s 51</p> <p>Building Act 1975 s 51  Building Act 1975 s 51  Building Act 1975 s 51</p> <p>Building Act 1975 s 51  Building Act 1975 s 51  Building Act 1975 s 51</p> <p>Building Act 1975 s 51  Building Act 1975 s 51</p>	<p></p> <p>*</p> <p>*</p> <p>*</p> <p>*</p> <p>*</p> <p>*</p> <p>*</p> <p>*</p> <p>*</p> <p>*</p> <p>*</p> <p>*</p> <p>*</p> <p>*</p>



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<b><u>Fences, (other than Pool Fencing)</u></b> Where separate to other Building Application and exceeding two metres in height (One inspection only) RPEQ design Form 15 and 16 issued	967.00 *	(a)	Building Act 1975 s 51	*
<b><u>Retaining Wall (Over 1m in Height)</u></b> Application Fee including ONE inspection. RPEQ design Form 15 and 16 issued	967.00 *	(a)	Building Act 1975 s 51	*
<b><u>Swimming Pools / Spa Pools</u></b> Swimming Pools, Spa Pools, including fencing Inspection of existing pool fence for compliance	958.00 * POA admin and private certifier costs	(a) (a)	Building Act 1975 s 51 Building Act 1975 s 246AH	*
Application for Exemption from Swimming Pool Fencing under Section 235 of Queensland Building Act 1975 Re-inspection fee for pool fence compliance	2,139.00 * POA admin and private certifier costs	(a) (a)	Building Act 1975 s235 Building Act 1975 s 246AH	*
<b><u>Advertising Signs</u></b> Assessment and mandatory final inspection by Council only, per sign. RPEQ design Form 15 and 16 issued	825.00 *	(a)	Building Act 1975 s 51	*
<b><u>Siting Variation Class 1 and 10 concurrent agent advice</u></b> Under Queensland Development Code MP 1.1 and 1.2 (Fee includes consequential amendments to building envelopes if required)	977.00	(a)	Planning Regulation 2017 Schedule 9	
<b><u>Amendments to Class 1 and 10 - Building with Council Approved Plans</u></b> (Refers only to amendments during construction and prior to completion date of approval) Minor change to layout, eg mirror reverse/revised siting Substantial change to layout Major redesign	369.00 738.00 Refer to new application fee	(a) (a)	Building Act 1975 s 51 Building Act 1975 s 51	
<b><u>Demolition or Removal of Building (Class 1 and 10) 'with SRRC being "Starting Council"</u></b> Demolition Approval or removal from site (One final inspection).	698.00 *	(a)	Building Act 1975 s 51	
<b><u>Class 2 to 9 Buildings, (Including alterations and additions). (Commercial, Industrial)</u></b>  Building Approval & Inspections (Plumbing & Drainage Fees - Refer to Separate Schedule)  Tenancy Fit Outs (Shops & Offices) - No Structural Alterations to Building, Class 2-9  Special Structures - (no special Fire Services) per structure (i.e. Shade structures for farming activities)	POA admin and private certifier costs POA admin and private certifier costs POA admin and private certifier costs	(a) (a) (a)	Building Act 1975 s 51 Building Act 1975 s 51 Building Act 1975 s 51	* * *
<b><u>Certificate of Classification - Class 2 to 9</u></b> Copy of existing Certificate of Classification If a certificate of classification is requested for an existing building approved by Council which does not have a certificate of classification, the cost is to be assessed by the Supervising Building Surveyor or nominee. - Minimum Charge plus associated costs	See copying fee POA admin and private certifier costs	(c) (e)	Planning Regulation 2017 Schedule 22 Building Act 1975 S111	*
<b><u>Building compliance notice Residential Services (Accreditation) Act</u></b> Up to 20 persons More than 20 persons	888.00 1,092.00	(a) (a)	Queensland Development Code 5.7 Queensland Development Code 5.7	
<b><u>Search Request</u></b> Building/Plumbing approval & inspections record including register of notices	241.00	(a)	Planning Regulation 2017 Schedule 22; Plumbing and Drainage Act 2018 s155	
* Document Lodgement Fee applicable in addition to this fee				
<b><u>Miscellaneous</u></b> <b><u>Single Inspection Fee</u></b> Re-inspection of Building defects domestic Any single inspection not itemised elsewhere in this Schedule Property inspection to identify approved structures and provision of a report and advice on compliance for unapproved structures Visual inspection, buildings with permits issued and no plans available (ie: ONE (1) INSPECTION ONLY) Complete inspections where the Private Certifier has been disengaged (per inspection) Extending period of approvals fee (no lodgement fee required)	335.00 335.00 1,068.00 746.00 335.00 981.00	(a) (a) (a) (a) (a) (a)	Building Regulation 2021 s24 Building Regulation 2021 s24 Building Act 1975 Building Regulation 2021 s24 Building Act 1975 s145 Planning Act 2016 s86	
<b><u>Scenic Rim Regional Council engagement after Form 22 issued by private certifier (Class 1 and 10 only)</u></b> Administration fee (Inspection fee per site visit and aspect also payable under normal inspection fee and charge code) Issuing a new decision notice where Private Certifier has lapsed application and only a final inspection is required (Class 1 and 10 only) Local government referral agency listed in schedule 9 of the Planning Regulation 2017 Extension of lapsing time for building development approval	491.00 1,361.00 * 509.00 509.00	(a) (a) (a) (a)	Building Act 1975 s145 Building Act 1975 s51 Planning Regulation 2017 Schedule 9 Building Act 1975 s96	

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<b>Copying Fees</b> House plans (subject to availability & number) ** Copy of Class 2-9 plans (subject to availability & number - 6 pages) ** Copy of As Constructed drainage plans 2-9 ** - first 6 pages - every additional 6 pages Copy of Certificate of Classification (5 Business Days) ** Copy of Soil report ** Copy of documents for PA and PDA - per page  ** Note: Where information cannot be provided a \$55.00 administration fees will be charged with the balance of the fee refunded.  <b>Other Fees</b> Application for decision on occupation of building other than class 1-4 for residential purposes Building Surveyor - single inspection fee  * Document Lodgement Fee applicable in addition to this fee	130.00 245.00 245.00 Included with fee 40.00 138.00 88.00 17.20       1,007.00 335.00	 (a) (a) (a)  (a) (a) (a) (a)       (a) (a)	Planning Act 2016 s264 s313 Planning Act 2016 s264 s313 Plumbing and Drainage Act 2018 s155  Planning Act 2016 s264 s313 Planning Act 2016 s264 s313 Planning Regulation 2017 Schedule 22 Planning Act 2016 s264 s313; Plumbing and Drainage Act 2018 s155   Building Act 1975 s67 Building Regulation 2021 s24	

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<b>Plumbing Fees Per Structure</b>				
Archive fee plumbing applications*	208.00	(e)	Plumbing and Drainage Regulation 2019	
Archive fee hard copy lodgement*	241.00	(e)	Plumbing and Drainage Regulation 2019	
<b>Class 1 - Single Dwelling</b>				
Application Fee (minimum fee)	1,069.00 *	(a)	Plumbing and Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	136.00	(a)	Plumbing and Drainage Regulation 2019 s44	
<b>Class 10 Structures Domestic</b>				
Application Fee (minimum fee)	579.00 *	(a)	Plumbing and Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	136.00	(a)	Plumbing and Drainage Regulation 2019 s44	
<b>Class 10 Structures Commercial</b>				
Application Fee (minimum fee) (refer to commercial application fee)	1,069.00 *	(a)	Plumbing and Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	136.00	(a)	Plumbing and Drainage Regulation 2019 s44	
<b>Additions to Class 1</b>				
Application Fee (minimum fee)	1,069.00 *	(a)	Plumbing and Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	136.00	(a)	Plumbing and Drainage Regulation 2019 s44	
<b>Class 1,2,3 Multiple structures lodged with Hydraulic Design</b>				
Application fee 0-4 structures	1,699.00 *	(a)	Plumbing and Drainage Regulation 2019 s44	
Application fee 5-8 structures	3,370.00 *	(a)	Plumbing and Drainage Regulation 2019 s44	
Application fee 9-16 structures	5,104.00 *	(a)	Plumbing and Drainage Regulation 2019 s44	
Application fee 17-20 structures	6,804.00 *	(a)	Plumbing and Drainage Regulation 2019 s44	
Application fee > 20 structures	9,718.00 *	(a)	Plumbing and Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	136.00	(a)	Plumbing and Drainage Regulation 2019 s44	
Manholes, sewer and storm water, arrestors within the boundary (per item)	208.00	(a)	Plumbing and Drainage Regulation 2019 s44	
Checking and inspecting: external house drain, water supply systems within the property per metre	9.40	(a)	Plumbing and Drainage Regulation 2019 s44	
<b>Industrial/Commercial Buildings &amp; Ancillary Structures - Class 2-9 &amp; 10</b>				
<b>Minor Commercial applications (e.g Tenancy fit out or new construction up to 100m2 floor area.</b>				
Application Fee (minimum fee)	1,069.00 *	(a)	Plumbing and Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee)	136.00	(a)	Plumbing and Drainage Regulation 2019 s44	
Additional fees as identified under major application schedule if applicable				
<b>Major Commercial application</b>				
Application Fee (minimum fee)	2,172.00 *	(a)	Plumbing and Drainage Regulation 2019 s44	
Rate per fixture (additional to application fee) (ie, future points and fixtures as defined in AS/NZS 3500.2 : 2018 Table 6.3A).	136.00	(a)	Plumbing and Drainage Regulation 2019 s44	
Application assessment hourly rate	335.00	(a)	Plumbing and Drainage Regulation 2019 s44	
Manholes, sewer and storm water, arrestors within the boundary (per item)	208.00	(a)	Plumbing and Drainage Regulation 2019 s44	
Checking and inspecting: external house drain, water supply systems within the property per metre	9.40	(a)	Plumbing and Drainage Regulation 2019 s44	
<b>Additions to Multiple Dwellings, Industrial/Commercial Buildings and Ancillary Structures - Class 2 to 9</b>				
See application for Class 2 - 9 Commercial Buildings				
<b>Request to Amend Permit Fee</b>				
For checking full amended plans Class 2-9 Industrial / Commercial	1,069.00	(a)	Plumbing and Drainage Regulation 2019 s43	
Checking minor amendments to approval for Class 2-9 structures	269.00	(a)	Plumbing and Drainage Regulation 2019 s75	
Rate per fixture for additional fixtures	136.00	(a)	Plumbing and Drainage Regulation 2019 s44	
For checking full amended plans class 1 & 10	1,069.00	(a)	Plumbing and Drainage Regulation 2019 s43	
For checking amendments requiring a plan redesign or re - assessment of OSSF design, Class 1 and 10 Structures	280.00	(a)	Plumbing and Drainage Regulation 2019 s43	
For checking minor amendments, Class 1 and 10 Structures including minor change to OSSF, (i.e) location change of LAA	190.00	(a)	Plumbing and Drainage Regulation 2019 s75	
Request to extend permit period	140.00	(a)	Plumbing and Drainage Regulation 2019 s43	
<b>Backflow Prevention Administration Charges and Registration</b>				
Registration and Initial test (per device)	148.00	(a)	Plumbing and Drainage Regulation 2019	
Annual Registration of Backflow prevention device 1st valve	115.00	(a)	Plumbing and Drainage Regulation 2019	
Additional device on same property	68.00	(a)	Plumbing and Drainage Regulation 2019	
<b>Grey Water Re-use - (for existing dwelling in sewerage area)</b>				
Application Fee	1,158.00 *	(a)	Plumbing and Drainage Regulation 2019 s44	
OSSF Registration Fee	181.00	(a)	Plumbing and Drainage Regulation 2019	
<b>Plumbing Inspection Fee (after 2 year period expired from approval issue date, pre 1/07/2019 applications)</b>				
Initial inspection	335.00	(a)	Plumbing and Drainage Regulation 2019 s63	
<b>On Site Sewerage Facility (OSSF)</b>				
OSSF Registration Fee	181.00	(a)	Plumbing and Drainage Regulation 2019 s114	
<b>Application for Alternate Solution or Performance Solution</b>				
Application Fee (minimum), additional fees may apply	526.00 *	(a)	Plumbing and Drainage Regulation 2019 Schedule 6	
<b>Notifiable Minor Works inspection request (Form 4)</b>				
Application Fee	335.00	(a)	Plumbing and Drainage Regulation 2019 S94	
<b>Other Permit Work</b>				
One Inspection Fee only, additional inspections will attract a fee	449.00 *	(a)	Plumbing and Drainage Regulation 2019 s44	
Decommission on-site sewerage facility	340.00 *	(a)	Plumbing and Drainage Regulation 2019 s44	
<b>Other Fees &amp; Charges</b>				
Plumbing inspection for houses without a plumbing final (sale final), inspection report provided (one inspection only). Follow-up inspections require payment of a Reinspection Fee.	738.00	(a)	Plumbing and Drainage Regulation 2019 Part 6 Division 2	
Concurrency agency advice for building work for class 1 buildings on premises with on-site wastewater management system	485.00	(e)	Planning Regulation 2017 Schedule 9 Table 11	
<b>Single Inspection Fee (Plumbing)</b>				
Single inspection fee, site inspection pre approval. reinspection of defects	335.00	(a)	Plumbing and Drainage Regulation 2019 Part 6 Division 2	

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<b><u>Planning Fees and Charges</u></b>				
<b><u>Development Applications Fees</u></b>				
<b><u>Category 1 Development</u></b> (See Schedule of Uses - Material Change of Use for Category 1 uses)				
(i) Category 1 Development – Code	3,714.00	(a)	Planning Act 2016 s51	
(ii) Category 1 Development – Impact (Consistent Use)	9,473.00	(a)	Planning Act 2016 s51	
(iii) Category 1 Development – Impact (Inconsistent Use)	11,365.00	(a)	Planning Act 2016 s51	
<b><u>Category 2 Development</u></b> (See Schedule of Uses - Material Change of Use for Category 2 uses)				
(i) Category 2 Development – Code	8,450.00	(a)	Planning Act 2016 s51	
(ii) Category 2 Development – Impact (Consistent Use)	14,362.00	(a)	Planning Act 2016 s51	
(iii) Category 2 Development – Impact (Inconsistent Use)	17,234.00	(a)	Planning Act 2016 s51	
<b><u>Category 3 Development</u></b> (See Schedule of Uses - Material Change of Use for Category 3 uses)				
(i) Category 3 Development – Code	15,202.00	(a)	Planning Act 2016 s51	
(ii) Category 3 Development – Impact (Consistent Use)	21,109.00	(a)	Planning Act 2016 s51	
(iii) Category 3 Development – Impact (Inconsistent Use)	25,332.00	(a)	Planning Act 2016 s51	
<b><u>Category 4 Development</u></b> (See Category 4 column of the Schedule of Uses - Material Change of Use)	Fees specified in Category 4 column of Schedule of Uses - Material Change of Use	(a)	Planning Act 2016 s51	
<b><u>Category 5 Development - Other</u></b>				
<b>Material Change of Use - Code Assessment under Section 5.3.3(2)</b> Where Accepted Development cannot meet the Assessment Benchmarks (refer to section 5.3.3(2) <i>Determining the Assessment Benchmarks</i> of the Scenic Rim Planning Scheme)				
• involving up to and including 2 Acceptable Outcomes	1,006.00	(a)	Planning Act 2016 s51	
• involving more than 2 Acceptable Outcomes (Fee includes consequential amendments to building envelopes if required)	1,424.00	(a)	Planning Act 2016 s51	
<b>Material Change of Use - Code Assessment triggered by Overlay only</b> • involving a class 10a domestic outbuilding only	1,006.00	(a)	Planning Act 2016 s51	
<b>Building Work not associated with a Material Change of Use</b> Code Assessment under Section 5.3.3(2) - Where Accepted Development cannot meet the Assessment Benchmarks (refer to section 5.3.3(2) <i>Determining the Assessment Benchmarks</i> of the Scenic Rim Planning Scheme)				
• involving up to and including 2 Acceptable Outcomes	1,006.00	(a)	Planning Act 2016 s51	
• involving more than 2 Acceptable Outcomes	1,424.00	(a)	Planning Act 2016 s51	
Code Assessment (where not included above)				
• involving a class 10a domestic outbuilding only	1,006.00	(a)	Planning Act 2016 s51	
• Otherwise (Fee includes consequential amendments to building envelopes if required)	2,050.00	(a)	Planning Act 2016 s51	
<b>Placing an Advertising Device not associated With a Material Change of Use</b> Code Assessment	2,050.00	(a)	Planning Act 2016 s51	
Impact Assessment	2,970.00	(a)	Planning Act 2016 s51	
<b>Combined Applications (Involving More Than One Type of Development) and / or Multiple Land Uses</b>				
• Fees for a combined application are to be the sum of those fees that would have been required in the event of a separate development application being lodged for each type (e.g. Material Change of Use, Reconfiguration of a Lot, Building Work and Operational Work).	Summation of all fees applicable for each separate application	(a)	Planning Act 2016 s51	
• Where an application involves more than one type of land use, then the fee is to be based on the highest land use fee for the application, plus 50% of the fee for each additional land use proposed as part of the application.	Highest land use fee plus 50% of the fee for each additional land	(a)	Planning Act 2016 s51	

**SCENIC RIM REGIONAL COUNCIL**  
**2025-2026 Fees and Charges**  
**Effective From 1 July 2025**

DETAILS OF FEE/CHARGE	2025-2026 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<p><b>Material Change of Use - Undefined Use</b>  Where an application involves an undefined use, the Chief Executive Officer shall determine the relevant fee. This fee is to be based on an estimated fee to cover the actual cost for Council to cover the assessment and determination of the application.</p> <p><b>Major Project Fee</b>  For major projects not covered in the scope of the other listed fees, or where the fee may not recover costs, the final fee will be determined by the Chief Executive Officer based on an estimated fee to cover the actual cost for Council to cover the assessment and determination of the application.  The Chief Executive Officer has the discretion to determine if a project is defined as a 'major project' based on:</p> <ul style="list-style-type: none"> <li>The scale of the project;</li> <li>The potential impacts to be assessed as part of the project;</li> <li>If the level of work anticipated by the nominated fee under the "Development Applications Fees" section does not represent the level of assessment required;</li> <li>The fee is not covered in this schedule of fees and charges;</li> <li>Any other relevant consideration.</li> </ul> <p><b>Additional Fees for Inconsistent Applications</b>  Inconsistent application fee is 120% of the normal application fee in the following instances:</p> <ul style="list-style-type: none"> <li>Where a use - the use is not identified in a table under Part 6 as consistent use or potentially consistent use in the relevant Zone;</li> <li>Where reconfiguring a lot - is not identified in the table under section 5.6 Categories of Development and Assessment - Reconfiguring a Lot.</li> </ul> <p>Note: Impact - inconsistent development fees for Category 1, 2 and 3 development can be found under the previous section Schedule of Uses - Material Change of Use.</p> <p><b>Application not mentioned elsewhere</b>  Where an application involves a use not specifically provided for and the use or application could not reasonably be included in a category that is provided in the Schedule of Fees, the Chief Executive Officer shall determine the relevant fee. This fee is to be based on an estimated fee to cover the actual cost for Council to cover the assessment and determination of the application.</p> <p><b><u>Preliminary Approval where also involving a Variation Request to override the Planning Scheme</u></b></p> <p><b>Residential Activity</b></p> <ul style="list-style-type: none"> <li>Base Fee</li> <li>Plus per allotment to be created under the Development Application (assessed on lot yield)</li> </ul> <p><b>Commercial Activity</b></p> <p><b>Industrial Activity</b></p> <p><b>Other Activities</b></p> <p><b><u>Preliminary Approval only pursuant to Section 49(2) of the Planning Act 2016 and Subsequent Development Permit Application</u></b></p> <ul style="list-style-type: none"> <li>Fee for a Preliminary Approval (s49(2)) is to be determined by the Chief Executive Officer</li> <li>Fee for subsequent application for a Development Permit where the proposal is generally in accordance with the Preliminary Approval (not including variation approval), is 75% of the relevant Development Permit fee</li> </ul>	<p>POA</p> <p>POA</p> <p>120% of normal application fee</p> <p>POA</p> <p>10,971.00 328.00</p> <p>\$42,095.00 plus Specialist Consultant Fee</p> <p>\$42,095.00 plus Specialist Consultant Fee</p> <p>\$42,095.00 plus Specialist Consultant Fee</p> <p>POA</p> <p>75% of the relevant Development Permit fee</p>	<p>(a)</p> <p>(a)</p> <p>(a)</p> <p>(a)</p> <p>(a)</p> <p>(a)</p> <p>(a)</p> <p>(a)</p> <p>(a)</p>	<p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51 Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p> <p>Planning Act 2016 s51</p>	



DETAILS OF FEE/CHARGE	2025-2026 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b><u>Reconfiguration of a Lot</u></b>				
Includes Building Format and Volumetric Format Plans pursuant to the BCCM Act, former Building Units and Group / Community Title Plans				
<b>Reconfiguring of a Lot - Code Application Fees</b>				
• Initial Base Fee	2,352.00	(a)	Planning Act 2016 s51	
• Plus Fee per Lot for total number of lots	828.00	(a)	Planning Act 2016 s51	
<b>Reconfiguring of a Lot - Impact (Consistent Use) Application Fees</b>				
• Initial Base Fee	4,716.00	(a)	Planning Act 2016 s51	
• Plus Fee per Lot for total number of lots	1,683.00	(a)	Planning Act 2016 s51	
<b>Boundary Realignment (no additional lots) - including impact</b>	2,352.00	(a)	Planning Act 2016 s51	
<b>Application to create an Access Easement</b>	1,683.00	(a)	Planning Act 2016 s51	
<b>Lodgement of Staging Plan not included in Original Application (Minor Change s78 and s81)</b>	1,300.00	(a)	Planning Act 2016 s51	
<b>Assessment of Development Lease Subdivision Plans</b>				
• Initial Base Fee	2,101.00	(a)	Planning Act 2016 s51	
• Plus Fee per Lot created	512.00	(a)	Planning Act 2016 s51	
<b>Examination and Signing of Survey Plans</b> (per lot) including Standard Format Plans, Building Format Plans, Volumetric Format Plans, Community / Group Title Plans or the like for <b>Code and Impact Assessable Development</b>	446.00	(a)	Planning Act 2016 s51	
<b>Signing of Legal Documents or Endorsement of a Community Management Statement</b> (Not Applicable if lodged with a Plan of Survey)	841.00	(a)	Planning Act 2016 s51	
<b>Application for Council Approval for extinguishment of a Community / Group Titles Scheme</b>	841.00	(a)	Planning Act 2016 s51	
<b>Re-Endorsement of Plans after Expiry</b>	841.00	(a)	Planning Act 2016 s51	
<b>Applications involving a Reconfigure of a Lot lodged in accordance with Schedule 12 of the Planning Regulation 2017</b>	2,352.00	(a)	Planning Act 2016 s51	
<b><u>Operational Works Applications</u></b>				
Note: Operational Works Approval can only be granted if Portable Long Service Levy has been paid. The receipt should be submitted with the Op Wks Application.				
<b>Application for Operational Works Associated with Reconfiguration</b>				
The application fee includes a pre-lodgement meeting of up to two (2) hours with a Council Technical Officer to discuss the requirements of the Operational Works Application, initial checking of engineering plans, reports and specifications.				
<u>Minor Development - Fee per lot (1-2 lots)</u>				
Roads/Streets only	955.00	(a)	Planning Act 2016 s51	
Earthworks	955.00	(a)	Planning Act 2016 s51	
Stormwater Only	1,273.00	(a)	Planning Act 2016 s51	
Roads/Streets, earthworks, retaining walls, stormwater, electrical and landscaping	1,595.00	(a)	Planning Act 2016 s51	
<u>Small Development - Fee per lot (3-10 lots)</u>				
Roads/Streets only	877.00	(a)	Planning Act 2016 s51	
Earthworks	797.00	(a)	Planning Act 2016 s51	
Stormwater only	1,128.00	(a)	Planning Act 2016 s51	
Roads/Streets, earthworks, retaining walls, stormwater, electrical and landscaping	1,273.00	(a)	Planning Act 2016 s51	
<u>Major Development - as per Small Development for first 10 lots plus fee outlined below for each additional lot &gt; 10 lots</u>				
Roads/Streets only	797.00	(a)	Planning Act 2016 s51	
Earthworks and retaining walls only	242.00	(a)	Planning Act 2016 s51	
Stormwater only	1,054.00	(a)	Planning Act 2016 s51	
Roads/Streets, earthworks, retaining walls, stormwater, electrical and landscaping	1,128.00	(a)	Planning Act 2016 s51	
<b>Application for Landscaping</b>				
Commercial, Industrial, Duplex and Community Title	1,196.00	(a)	Planning Act 2016 s51	
Park/Open Space Management component with or without streetscape - i.e.	1,775.00	(a)	Planning Act 2016 s51	
Street Scaping Only	697.00	(a)	Planning Act 2016 s51	
<b>Application for Vegetation Clearing</b>				
Operational Works for vegetation clearing:	1,012.00	(a)	Planning Act 2016 s51	
Operational Works for vegetation clearing associated with minor works which may include single residential lots	361.00	(a)	Planning Act 2016 s51	

DETAILS OF FEE/CHARGE	2025-2026 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b>Application for Operational Works Not Associated or Not in conjunction with Reconfiguration</b> The application fee				
With value less than \$10,000 including GST	655.00	(a)	Planning Act 2016 s51	
With value between \$10,000 and \$25,000 including GST	1,196.00	(a)	Planning Act 2016 s51	
With value between \$25,000 and \$50,000 including GST	2,462.00	(a)	Planning Act 2016 s51	
With value between \$50,000 and \$150,000 including GST	4,049.00	(a)	Planning Act 2016 s51	
With value between \$150,000 and \$400,000 including GST	9,722.00	(a)	Planning Act 2016 s51	
With value between \$400,000 and \$1,000,000 including GST	13,993.00	(a)	Planning Act 2016 s51	
With value in excess of \$1,000,000 including GST	Major Project Fee **	(a)	Planning Act 2016 s51	
<b>Operational Works - Code Assessment under Section 5.3.3(2)</b> Where Accepted Development cannot meet the Assessment Benchmarks (refer to section 5.3.3(2) Determining the Assessment Benchmarks of the Scenic Rim Planning Scheme) Involving up to and including 2 Acceptable Outcomes Involving more than 2 Acceptable Outcomes	1,006.00 1,424.00	(a) (a)	Planning Act 2016 s51 Planning Act 2016 s51	
<b>Miscellaneous</b>				
<b>Re-Checking Fee</b> Where further submissions become necessary - per submission	510.00	(a)	Planning Act 2016 s51	
<b>Re-Inspection / Additional Inspection Fee</b> Payable where insufficient preparation, or contractor's staging and/or programming During business hours Outside business hours	422.00 POA	(a) (a)	Planning Act 2016 s51 Planning Act 2016 s51	
<b>Bonding of Incomplete Works</b> For minor works not associated with an RoL or for RoL application of 1-10 lots Bonding of Incomplete Works to enable Pre-Completion Sealing of Survey Plan	1,051.00 2,391.00	(a) (a)	Planning Act 2016 s86 Planning Act 2016 s86	
<b>Electrical Reticulation/Street Lighting</b> Review of electrical reticulation and/or street lighting design plans (Electricity Regulation 2006 s24(2)(b))	450.00	(a)	Local Government Act 2009 s262(3)	
<b>Constructing or interfering with a road or its operation</b> With value less than \$10,000 including GST With value between \$10,000 and \$25,000 including GST With value between \$25,000 and \$50,000 including GST With value between \$50,000 and \$150,000 including GST  With value between \$150,000 and \$400,000 including GST With value between \$400,000 and \$1,000,000 including GST With value in excess of \$1,000,000 including GST	655.00 1,196.00 2,462.00 4,049.00  9,722.00 13,993.00 Major Project Fee **	(a) (a) (a) (a)  (a) (a) (a)	} } } Local Law No 1 (Administration) 2011 and } Local Law No 4 (Local Government Controlled Areas, Facilities and Roads) 2011 } } }	
<b>Alter or Improve Local Government Area or Road</b> Approval application and inspection fees Minimum fee (recovers cost of 2 inspections and report) Additional site inspections Note: Includes, for example, installation of or works for roadside memorials, crossovers or similar. Annual approval renewal (where applicable under subordinate local law)	238.00 238.00   238.00	(a) (a)   (a)	Local Law No 1 (Administration) 2011, s8 Local Law No 1 (Administration) 2011, s8  Local Law No 1 (Administration) 2011, s14	
<b>Concurrently Lodged Applications (Involving an interfering with road application and operational works application for new roads, made under the same parent approval)</b> • Fees for a concurrently lodged constructing or interfering with a road application and an operational works application limited to creation of new roads lodged under the same parent approval to be based on the highest fee of either application, plus 50% of the lesser fee for the additional application.	Highest fee plus 50% of the fee for each additional application	(a)	Planning Act 2016 s51	
<b>Miscellaneous DA Processes</b>				
<b>Minor Change Application</b> Applicable to a proposal under section 78 and 81 of the Planning Act for a minor change to a development proposal.	\$1,263.00 or 20% of the current fee whichever is greater	(a)	Planning Act 2016 s79	
<b>Other Change Application</b> Applicable to a proposal under section 78 and 82 of the Planning Act for a change other than for a minor change to a development proposal.	75% of current fee	(a)	Planning Act 2016 s79	
<b>Request to Cancel a Development Approval</b> pursuant to Section 84 of the <i>Planning Act 2016</i> (Note : No fee applicable where Council has requested the cancellation of a Development Approval)	683.00	(a)	Planning Act 2016 s84	
<b>Request to Change an Application</b> • If the Change does not stop the DAS process • If the change restarts the DAS process either under Section 52 of the <i>Planning Act 2016</i> a percentage of the relevant application fee is applicable:	No Charge			
• Acknowledgement Stage	25% of applicable fee	(a)	Planning Act 2016 s86	
• Information and Referral Stage	50% of applicable fee	(a)	Planning Act 2016 s86	
• Decision Stage	75% of applicable fee	(a)	Planning Act 2016 s86	

**SCENIC RIM REGIONAL COUNCIL**  
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DETAILS OF FEE/CHARGE	2025-2026 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b>Request to Extend Currency Period</b> pursuant to Section 86 of the <i>Planning Act 2016</i>	993.00	(a)	Planning Act 2016 s86	
<b>Request for Application to be considered under a Superseded Planning Scheme</b>  <b>Note:</b> This fee is for Council to determine whether the application will or will not be considered under a superseded planning scheme.	\$630.00 plus application fee for any subsequent assessable development under relevant Planning Act	(a)	Planning Act 2016 s29	
<b>Request to Correct Administrative Errors</b> Request to correct administrative errors occurring inadvertently in a Decision Notice.	Nil	(a)	Planning Act 2016 s51	
<b>Concept Meeting</b> For developments at conceptual stage. Meeting involve a Planning Officer and Economic Development Officer. No minutes are provided.	Nil	(a)	Local Government Act 2009 s262(3)	
<b>Pre-lodgement Service Appointments</b> Includes a 60 minute appointment. If a longer appointment is necessary, the fee will be applied on a pro-rata basis. Before an appointment is confirmed, pre-lodgement appointment requests must be: <ul style="list-style-type: none"> <li>made on the required application form;</li> <li>accompanied by plans (A4 or A3);</li> <li>include a detailed description of the proposal; and</li> <li>include payment of the Pre-lodgement Fee, paid at the time of making the appointment.</li> </ul> A deduction of the pre-lodgement fee will be made following lodgement of an application within 12 months from the date of the pre-lodgement appointment. No refund of fees will be given if an appointment is cancelled within 7 days business days of the appointment and also no application is lodged.  Prospective applicants are advised to check the currency of advice with a Planning Officer prior to submitting an application. <ul style="list-style-type: none"> <li>Category 1 in the Schedule of Uses / Dwelling house / Dwelling unit</li> <li>Category 2 in the Schedule of Uses</li> <li>Category 3 and 4 in the Schedule of Uses</li> <li>Uses not included above</li> <li>Reconfiguring A Lot <ul style="list-style-type: none"> <li>0-3 lots (including boundary realignment)</li> <li>4-10 lots</li> <li>10 or more lots</li> </ul> </li> <li>Operational Works Only</li> </ul> Combined Applications - Where an application involves more than one type of land use / application, then the pre-lodgement fee is to be based on the land use / application that triggers the highest pre-lodgement fee.	601.00 1,803.00 2,404.00 POA  601.00 903.00 1,803.00 462.00 Highest Fee	(a) (a) (a) (a)  (a) (a) (a) (a) (a)	Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3)  Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3) Local Government Act 2009 s262(3)	* * * *  * * * * *
<b>Professional Officers Appointments-per hour</b> Land use enquiries should be limited to approximately 15 minutes. If the enquiry is for a development proposal and more time is necessary, an appointment may be made with one or two professional officers as required. These appointments will not supply the likelihood of development conditions or the likelihood of approval. The appointment will be booked and the required fee must be paid at the time of booking the appointment. The fee will be calculated on an hourly rate, on a pro rata basis if required.	228.00	(a)	Local Government Act 2009 s262(3)	*
<b>Drafting of Infrastructure Agreement</b> <ul style="list-style-type: none"> <li>Actual Cost for Council to assess and prepare The Infrastructure Agreement</li> </ul>	At Cost		Local Government Act 2009 s262(3)	
<b><u>Planning and Development Certificates and Search Requests</u></b>				
<b>Limited Certificate (5 Business Days*) per allotment</b>	396.00	(a)	Planning Act 2016 s265	
<b>Standard Certificate - vacant allotment (10 Business Days*) per allotment</b>	465.00	(a)	Planning Act 2016 s265	
<b>Standard Certificate - built allotment (10 Business Days*) per allotment</b>	911.00	(a)	Planning Act 2016 s265	
<b>Full Certificate – vacant allotment (30 Business Days*) per allotment</b>	742.00	(a)	Planning Act 2016 s265	
<b>Full Certificate – built allotment (30 Business Days*) per allotment</b>	2,061.00	(a)	Planning Act 2016 s265	
* Refers to number of Days after Certificate was applied for.				
<b>Urgency Fee</b> <ul style="list-style-type: none"> <li>Limited Certificate (2 Business Days*) per allotment</li> <li>Standard Certificate (5 Business Days*) per allotment</li> <li>Full Certificate (15 Business Days*) per allotment</li> </ul>	644.00 1,416.00 3,092.00	(a) (a) (a)	Planning Act 2016 s265 Planning Act 2016 s265 Planning Act 2016 s265	
<b>Flood Search - Standard (5 - 7 Business Days) per allotment</b>	181.00	(c)	Local Government Act 2009 s262(3)	
<b>Applicant Instigated Exemption Certificate</b>	182.00	(a)	Local Government Act 2009 s262(3)	
<b>Archival Retrieval fee</b> (For retrieval and providing historical documents that are not readily available and not covered under the Regulation. Calculated based on hours spent (\$72.00 per hour, minimum 1 hour))	POA	(a)	Local Government Act 2009 s262(3)	*
<b>Exemption Certificate for development affecting a Local Heritage Place (Queensland Heritage Act 1992 s71)</b>	Nil	(a)	Local Government Act 2009 s262(3)	

**SCENIC RIM REGIONAL COUNCIL**  
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DETAILS OF FEE/CHARGE	2025-2026 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b><u>Miscellaneous Activities</u></b>				
<b>Planning Referral Agency fee - Applications / Privately Certified Applications (eg. Dwellings, Setbacks, Sheds and the like)</b> (Fee includes component amendments to building envelopes if required)	977.00	(a)	Local Government Act 2009 s262(3)	
<b>Planning Referral Agency fee - Applications / Privately Certified Applications for Heritage Matters</b>	Nil	(a)	Local Government Act 2009 s262(3)	
<b>Application to Amend a Building Envelope</b>	683.00	(a)	Local Government Act 2009 s262(3)	
<b>Fee for Expert Advice and/or Assessment of Technical Reports by Council Engaged External Consultants/Specialists (Peer Review)</b> The cost of external consultant's fees in respect to any further expert assessment or advice required by Council in consideration of any application/submission and/or technical report.	2,226.00	(a)	Local Government Act 2009 s262(3)	
<b>Request for Refund of Fees</b> <b>Withdrawn Applications</b> If an application is withdrawn before it is decided by Council a percentage of the application fee will be refunded depending on the process stage reached at the time of withdrawal: - Application Stage - 75% - Information and Referral Stage - 50% - Public Notification Stage - 25% - Decision Stage - Nil Note: If an application lapses during the DAS process no refund of fees is applicable. <b>Not Properly Made Applications</b> If the applicant does not comply with an action notice where an application is not properly made, the application will be returned to the applicant and Council will retain 25% of the fee paid. Full fees are applicable for the resubmission of an application which was not properly made. <b>Other development application fees</b> The Chief Executive Officer has delegated authority to determine to partially or wholly refund a Development Application Fee where a strict application of the scheduled fee is obviously unreasonable for the type of application being received. Refer to section 109 of the Planning Act 2016. <b>Fee Concessions</b> : bona fide charitable or community organisations refer Appendix One				
<b>Compliance Check for Accepted Development</b> <ul style="list-style-type: none"> <li>Assessment and written response</li> </ul>	1,006.00	(a)	Local Government Act 2009 s97	
<b>Compliance of Building Application against Development Approval</b> <ul style="list-style-type: none"> <li>Assessment and written response</li> </ul>	1,006.00	(a)	Local Government Act 2009 s97	
<b>Request for Compliance Check - Conditions of Development Approval</b>	1,446.00	(a)	Local Government Act 2009 s262(3)	
<b>Request for Compliance Check as a result of a singular Condition of Development Approval</b>	657.00	(a)	Local Government Act 2009 s262(3)	
<b><u>Trunk Infrastructure</u></b>				
<b>Application for conversion of non-trunk to trunk infrastructure (conversion application) - Planning Act 2016 s139</b>	POA	(a)	Local Government Act 2009 s262(3)	
<b>Application to recalculate the establishment cost of infrastructure (land and/or works) - Planning Act 2016 s137</b>	POA	(a)	Local Government Act 2009 s262(3)	
<b>Application to adjust the establishment cost of infrastructure after completion of works - Planning Act 2016 s137</b>	POA	(a)	Local Government Act 2009 s262(3)	
<b>Application to commence dispute resolution process for the recalculation of the establishment cost of works - Planning Act 2016 s137</b>	POA	(a)	Local Government Act 2009 s262(3)	
<b>Application to determine a trunk infrastructure contribution and applicable offset or refund - Planning Act 2016 s137</b>	POA	(a)	Local Government Act 2009 s262(3)	

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## **Planning Fees and Charges**

### **Fee Strategy**

Council requires an Applicant, as part of their submission, to state whether the application is Code, Impact (Consistent Use) or Impact (Inconsistent Use) in accordance with the Planning Scheme.

Receipting of fees upon lodgement shall be on the basis of this initial advice and will be subject to adjustment should it be determined that the statement is not correct.

A Development Application will not be a properly made application for the purposes of Section 51 of the Planning Act 2016 unless accompanied by the prescribed fee.

### **Development Applications Fees - Schedule of Uses**

**Note:** The following “Schedule of Uses – Material Change of Use” table should be referred to in the Development Application Fees below.

#### **Schedule of Uses - Material Change of Use**

Use	Category 1	Category 2	Category 3	Category 4
	· Code (\$3,714)	· Code (\$8,450)	· Code (\$15,202)	2025-2026 Fee (\$)
	· Impact - Consistent Development (\$9,473)	· Impact - Consistent Development (\$14,362)	· Impact - Consistent Development (\$21,109)	
	· Impact - Inconsistent Development (\$11,365)	· Impact - Inconsistent Development (\$17,234)	· Impact - Inconsistent Development (\$25,332)	
Commercial Activities				
Adult store	Up to and including 500m <sup>2</sup> GFA	More than 500m <sup>2</sup> GFA and up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA and up to and including 4000m <sup>2</sup> GFA	More than 4000m2 GFA (Category 3 fee plus \$3.10 per m2 over 4000m2 GFA)
Agricultural supplies store	—	All	—	—
Bar	Up to and including 100m <sup>2</sup> GFA	More than 100m <sup>2</sup> GFA	—	—
Car wash	—	All	—	—
Food and drink outlet	Up to and including 200m <sup>2</sup> GFA	More than 200m <sup>2</sup> GFA	—	—
Function facility	—	All	—	—
Funeral parlour	—	All	—	—
Garden centre	—	All	—	—
Hardware and trade supplies	Up to and including 500m <sup>2</sup> GFA	More than 500m <sup>2</sup> GFA and up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA and up to and including 4000m <sup>2</sup> GFA	More than 4000m2 GFA (Category 3 fee plus \$3.10 per m2 over 4000m2 GFA)
Health care service	—	All	—	—
Hotel	—	—	All	—
Market	All	—	—	—
Nightclub entertainment facility	—	All	—	—
Office	—	All	—	—
Outdoor sales	—	All	—	—
Parking station	—	—	—	(POA)



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**2025-2026 Fees and Charges**  
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**Planning Fees and Charges**

**Development Applications Fees - Schedule of Uses cont..**

**Schedule of Uses - Material Change of Use**

Use	Category 1	Category 2	Category 3	Category 4
	· Code (\$3,714)	· Code (\$8,450)	· Code (\$15,202)	2025-2026 Fee (\$)
	· Impact - Consistent Development (\$9,473)	· Impact - Consistent Development (\$14,362)	· Impact - Consistent Development (\$21,109)	
	· Impact - Inconsistent Development (\$11,365)	· Impact - Inconsistent Development (\$17,234)	· Impact - Inconsistent Development (\$25,332)	
Commercial Activities cont...				
Service industry	All	—	—	—
Service station	—	All	—	—
Shop	Up to and including 500m <sup>2</sup> GFA	More than 500m <sup>2</sup> GFA and up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA and up to and including 4000m <sup>2</sup> GFA	More than 4000m2 GFA (Category 3 fee plus \$3.10 per m2 over 4000m2 GFA)
Shopping centre	Up to and including 500m <sup>2</sup> GFA	More than 500m <sup>2</sup> GFA and up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA and up to and including 4000m <sup>2</sup> GFA	More than 4000m2 GFA (Category 3 fee plus \$3.10 per m2 over 4000m2 GFA)
Showroom	Up to and including 500m <sup>2</sup> GFA	More than 500m <sup>2</sup> GFA and up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA	—
Theatre	Up to and including 500m <sup>2</sup> GFA	More than 500m <sup>2</sup> GFA and up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA and up to and including 4000m <sup>2</sup> GFA	More than 4000m2 GFA (Category 3 fee plus \$3.10 per m2 over 4000m2 GFA)
Veterinary service	—	All	—	—
Community Services Activities				
Cemetery	—	All	—	—
Child care centre	—	All	—	—
Club	Up to and including 200m <sup>2</sup> GFA	More than 200m <sup>2</sup> GFA	—	—
Community care centre	Up to and including 200m <sup>2</sup> GFA	More than 200m <sup>2</sup> GFA	—	—
Community use	—	All	—	—
Detention facility	—	—	All	—
Educational establishment	—	All	—	—
Emergency services	—	All	—	—
Hospital	—	All	—	—
Outstation	—	—	—	(POA)
Place of worship	—	All	—	—

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	· Impact - Consistent Development (\$9,473)	· Impact - Consistent Development (\$14,362)	· Impact - Consistent Development (\$21,109)	
	· Impact - Inconsistent Development (\$11,365)	· Impact - Inconsistent Development (\$17,234)	· Impact - Inconsistent Development (\$25,332)	
Industrial Activities				
Brothel	—	—	—	(POA)
Bulk landscape supplies	—	All	—	—
Crematorium	—	All	—	—
High impact industry	—	—	Up to and including 4000m <sup>2</sup> GFA	More than 4000m2 GFA (Category 3 fee plus \$6.20 per m2 over 4000m2 GFA)
Low impact industry	Up to and including 750m <sup>2</sup> GFA	More than 750m <sup>2</sup> GFA and up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA and up to and including 4000m <sup>2</sup> GFA	More than 4000m2 GFA (Category 3 fee plus \$6.20 per m2 over 4000m2 GFA)
Medium impact industry	—	Up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA and up to and including 4000m <sup>2</sup> GFA	More than 4000m2 GFA (Category 3 fee plus \$6.20 per m2 over 4000m2 GFA)
Research and technology industry	—	Up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA and up to and including 4000m <sup>2</sup> GFA	More than 4000m2 GFA (Category 3 fee plus \$6.20 per m2 over 4000m2 GFA)
Special industry	—	—	Up to and including 4000m <sup>2</sup> GFA	More than 4000m2 GFA (Category 3 fee plus \$6.20 per m2 over 4000m2 GFA)
Transport depot	—	Up to and including 4000m <sup>2</sup> TUA	More than 4000m <sup>2</sup> TUA	—
Warehouse	Up to and including 750m <sup>2</sup> GFA	More than 750m <sup>2</sup> GFA and up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA and up to and including 4000m <sup>2</sup> GFA	More than 4000m <sup>2</sup> GFA (Category 3 fee plus \$3.10 per m <sup>2</sup> over 4000m <sup>2</sup> GFA)
Winery	Up to and including 200m <sup>2</sup> GFA	More than 200m <sup>2</sup> GFA and up to and including 2000m <sup>2</sup> GFA	More than 2000m <sup>2</sup> GFA and up to and including 4000m <sup>2</sup> GFA	More than 4000m <sup>2</sup> GFA (Category 3 fee plus \$3.10 per m <sup>2</sup> over 4000m <sup>2</sup> GFA)
Marine industry				(POA)

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**Schedule of Uses - Material Change of Use**

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	· Impact - Consistent Development (\$9,473)	· Impact - Consistent Development (\$14,362)	· Impact - Consistent Development (\$21,109)	
	· Impact - Inconsistent Development (\$11,365)	· Impact - Inconsistent Development (\$17,234)	· Impact - Inconsistent Development (\$25,332)	
Infrastructure Activities				
Air service	—	All	—	—
Landing	—	—	—	(POA)
Major electricity infrastructure	—	—	—	(POA)
Renewable energy facility				(POA)
Substation		All		
Telecommunications facility	—	All	—	—
Utility installation	Minor utility installation (except ground water extraction for water supply)	Unless elsewhere mentioned		Ground water extraction for water supply (where associated with an application for Extractive Industry (commercial ground water extraction)) (Nil)
				Ground water extraction for water supply (Where NOT associated with an application for Extractive Industry (commercial ground water extraction) - (Code - \$7,238, Impact - \$30,403)
				Landfill Activities (POA)
Recreational Activities				
Indoor sport and recreation	—	Up to and including 2000m² GFA	More than 2000m² GFA	—
Major sport, recreation and entertainment facility		Up to and including 4000m² TUA	More than 4000m² TUA and up to and including 8000m² TUA	More than 8000m² TUA (Category 3 fee plus \$3.10 per m² over 8000m² TUA)
Motor sport facility			All	
Outdoor sport and recreation	—	Up to and including 20,000m² TUA	More than 20,000m² TUA	—
Park	All	—	—	—

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	· Impact - Consistent Development (\$9,473)	· Impact - Consistent Development (\$14,362)	· Impact - Consistent Development (\$21,109)	
	· Impact - Inconsistent Development (\$11,365)	· Impact - Inconsistent Development (\$17,234)	· Impact - Inconsistent Development (\$25,332)	
Residential Activities				
Caretakers accommodation	All	—	—	—
Community residence	All	—	—	—
Dual occupancy	All	—	—	—
Dwelling house • Establishment or extension to principal residence • Establishment of Shed / Class 10 Structure • Secondary dwelling	—	—	—	(Code - \$1,424, Impact - \$2,850)
Dwelling unit	—	—	—	(Code - \$1,424, Impact - \$2,850)
Home based business	Not involving Industrial Activities (excluding minor industrial activities)	Unless elsewhere mentioned	—	Involving Bed & Breakfast (Code - \$1,424, Impact \$2,850)
Sales office	All	—	—	—
Multiple dwelling	—	Up to and including 12 units	13 or more units	—
Non-resident workforce accommodation	—	All	—	—
Relocatable home park	—	Up to and including 50 sites	51 or more sites	—
Residential care facility	—	Up to and including 50 units	51 or more units	—
Retirement facility	—	Up to and including 50 units	51 or more units	—
Rooming accommodation	—	Up to and including 12 bedrooms (excluding managers residence)	13 or more bedrooms (excluding managers residence)	—

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**Development Applications Fees - Schedule of Uses cont..**

**Schedule of Uses - Material Change of Use**

Use	Category 1	Category 2	Category 3	Category 4
	· Code (\$3,714)	· Code (\$8,450)	· Code (\$15,202)	2025-2026 Fee (\$)
	· Impact - Consistent Development (\$9,473)	· Impact - Consistent Development (\$14,362)	· Impact - Consistent Development (\$21,109)	
	· Impact - Inconsistent Development (\$11,365)	· Impact - Inconsistent Development (\$17,234)	· Impact - Inconsistent Development (\$25,332)	
Rural Activities				
Aquaculture	—	All	—	—
Animal husbandry	All	—	—	—
Animal keeping	—	All	—	—
Cropping	All	—	—	—
Extractive industry	—	—	—	Less than 5000 tonnes per annum and not requiring an ERA Licence (Code - \$7,238, Impact \$30,403)
				Involving commercial ground water extraction (Code - \$7,238, Impact \$30,403)
				Up to and including 1 million tonnes per annum (\$30,403)
				More than 1 million tonnes per annum (\$60,809)
Intensive animal industry	—	Poultry farm up to 10,000 chickens (pasture raised only)	Unless elsewhere mentioned	—
Intensive horticulture	—	—	All	—
Permanent plantation	All	—	—	—
Roadside stall	All	—	—	—
Rural industry	Up to and including 500m² GFA	More than 500m² GFA and up to and including 2000m² GFA	More than 2000m² GFA and up to and including 4000m² GFA	More than 4000m² GFA (Category 3 fee plus \$6.20 per m² over 4000m² GFA)
Rural worker's accommodation	Up to and including 12 bedrooms	13 or more bedrooms	—	—
Wholesale nursery	—	All	—	—



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**Schedule of Uses - Material Change of Use**

Use	Category 1	Category 2	Category 3	Category 4
	· Code (\$3,714)	· Code (\$8,450)	· Code (\$15,202)	2025-2026 Fee (\$)
	· Impact - Consistent Development (\$9,473)	· Impact - Consistent Development (\$14,362)	· Impact - Consistent Development (\$21,109)	
	· Impact - Inconsistent Development (\$11,365)	· Impact - Inconsistent Development (\$17,234)	· Impact - Inconsistent Development (\$25,332)	
Tourism Activities				
Environment facility				(POA)
Nature-based tourism	Up to and including 200m² GFA / TUA with no accommodation.	Up to and including 25 Tourist accommodation sites (excluding cabins)	More than 25 Tourist accommodation sites (excluding cabins)	More than 2000m² GFA / TUA with no accommodation (POA)
		Up to and including 6 units/rooms/cabins	More than 6 units/rooms/cabins	
		More than 200m² GFA / TUA and up to and including 500m² GFA / TUA with no accommodation	More than 500m² GFA / TUA and up to and including 2000m² GFA / TUA with no accommodation	
Resort complex	—	—	—	(POA)
Short-term accommodation		Up to and including 6 units/rooms/cabins	More than 6 units/rooms/cabins	Holiday home (Code - \$1,424, Impact - \$2,850)
Tourist attraction	Up to and including 200m² GFA / TUA	More than 200m² GFA / TUA and up to and including 500m² GFA / TUA	More than 500m² GFA / TUA and up to and including 2000m² GFA / TUA	More than 2000m² GFA / TUA (POA)
Tourist park	Up to and including 5 Tourist accommodation sites (excluding cabins or similar erected structures)	6 to 25 Tourist accommodation sites (excluding cabins or similar erected structures)	More than 25 Tourist accommodation sites (excluding cabins or similar erected structures)	—
		Up to and including 6 units/rooms/cabins	More than 6 units/rooms/cabins	
Port service	—	—	—	(POA)

GFA Gross Floor Area (as defined in the Planning Scheme)

TUA Total Use Area (as defined in the Planning Scheme)

POA Price on Application

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DETAILS OF FEE/CHARGE	2025-2026 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b><u>Infrastructure Charges and Contributions</u></b>				
<b>Fair Value and Adopted Infrastructure Charges</b> Fair value charges and adopted infrastructure charges for development applications lodged from 1 July 2011 are not listed in this document. Council has resolved under Section 113 of the Planning Act 2016 to levy infrastructure charges for development in the local government area in accordance with an Adopted Infrastructure Charges Resolution. The current infrastructure charges applicable to development in the local government area are outlined in Council's Adopted Infrastructure Charges Resolution. Please refer to the charges listed under the latest version of the Scenic Rim Charges Resolution at website <a href="http://www.scenicrim.qld.gov.au/infrastructure-charges">http://www.scenicrim.qld.gov.au/infrastructure-charges</a> or contact Council on 5540 5111.  Prior to 1 July 2011, conditions were imposed requiring the payment of developer contributions (see 3.2 below) calculated under the planning scheme policies for infrastructure.				
<b>Developer Contributions (applicable until commencement of the State Planning Regulatory Provision (Adopted Charges))</b>  Refer to the Beaudesert Shire, Boonah Shire and Ipswich City Planning Schemes				
<b>Water Supplies (Headworks) - collected on behalf of Urban Utilities</b>				
For All Development Applications – per Equivalent Tenement (ET)				
• Beaudesert Planning Scheme Area	6,839.00	(a)	Planning Act 2016 s119	
• Boonah Planning Scheme Area	3,432.00	(a)	Planning Act 2016 s119	
• Ipswich Planning Scheme Area – Residential Rate	7,413.00	(a)	Planning Act 2016 s119	
• Ipswich Planning Scheme Area – Non Residential Rate	8,907.00	(a)	Planning Act 2016 s119	
<b>Sewerage Schemes (Headworks) - collected on behalf of Urban Utilities</b>				
For All Development Applications – per Equivalent Tenement (ET)				
• Beaudesert Planning Scheme Area	7,348.00	(a)	Planning Act 2016 s119	
• Boonah Planning Scheme Area	4,402.00	(a)	Planning Act 2016 s119	
• Ipswich Planning Scheme Area				
<b>Road Contributions</b>				
For All Development Applications – per trip (9 trips per ET)				
• Beaudesert Planning Scheme Area	1,468.00	(a)	Planning Act 2016 s119	
• Boonah Planning Scheme Area	786.00	(a)	Planning Act 2016 s119	
• Ipswich Planning Scheme Area	235.00	(a)	Planning Act 2016 s119	
<b>Parks Contribution</b>				
For All Development Applications – per Equivalent Tenement (ET)				
• Beaudesert Planning Scheme Area	3,196.00 minimum	(a)	Planning Act 2016 s119	
• Boonah Planning Scheme Area	760.00	(a)	Planning Act 2016 s119	
• Ipswich Planning Scheme Area				
• Peak Crossing	9,760.00	(a)	Planning Act 2016 s119	
• Harrisville	9,665.00	(a)	Planning Act 2016 s119	
<b>Community Facilities Contribution</b>				
For All Development Applications – per Equivalent Tenement (ET)				
• Beaudesert Planning Scheme Area	NA			
• Boonah Planning Scheme Area	NA			
• Ipswich Planning Scheme Area				
• Peak Crossing	589.00	(a)	Planning Act 2016 s119	
• Harrisville	576.00	(a)	Planning Act 2016 s119	
<b>Car Parking Contributions</b>				
For All Development Applications – per car parking space				
• Beaudesert Planning Scheme Area	16,657.00	(a)	Local Government Act 2009 s262(3) and Planning Act 2016 s65	
• Boonah Planning Scheme Area	16,657.00	(a)	Local Government Act 2009 s262(3) and Planning Act 2016 s65	
• Ipswich Planning Scheme Area	NA			

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DETAILS OF FEE/CHARGE	2025-2026 Fee (\$)	Queensland Government Waste Levy	Section 97(2)	Details of Relevant Act	* G S T
<b>Waste Management Charges</b>					
<b><u>SRRC Resident - Domestic Waste (Self Haul)</u></b>					
General Waste Disposal (Central Waste Facility - Bromelton)					
All Vehicles > 4.5t GVM or GCM (Central Waste Facility - Bromelton Only) Per tonne	176.00			Local Government Act 2009 s262(3)	*
General Waste Disposal (All Sites)					
Car	0.00			Local Government Act 2009 s262(3)	
Car & Trailer	0.00			Local Government Act 2009 s262(3)	
Trailer Only	0.00			Local Government Act 2009 s262(3)	
Van or Utility	0.00			Local Government Act 2009 s262(3)	
Van or Utility & Trailer	0.00			Local Government Act 2009 s262(3)	
Light Commercial Vehicle ≤4.5t GVM or GCM	0.00			Local Government Act 2009 s262(3)	
Green Waste Disposal (Central Waste Facility - Bromelton)					
Per tonne > 4.5t GVM or GCM (Central Landfill Only)	58.00			Local Government Act 2009 s262(3)	*
Green Waste Disposal					
Car	0.00			Local Government Act 2009 s262(3)	
Car & Trailer	0.00			Local Government Act 2009 s262(3)	
Trailer Only	0.00			Local Government Act 2009 s262(3)	
Van or Utility	0.00			Local Government Act 2009 s262(3)	
Van or Utility & Trailer	0.00			Local Government Act 2009 s262(3)	
Light Commercial Vehicle ≤4.5t GVM or GCM	0.00			Local Government Act 2009 s262(3)	
<b><u>Non Resident Domestic Waste</u></b>					
General Waste Disposal (Central Waste Facility - Bromelton)					
All Vehicles Per tonne	313.00	*		Local Government Act 2009 s262(3)	*
General Waste Disposal (All Other Sites)					
Car	16.00	*		Local Government Act 2009 s262(3)	*
Car & Trailer	78.00	*		Local Government Act 2009 s262(3)	*
Trailer Only	63.00	*		Local Government Act 2009 s262(3)	*
Van or Utility	63.00	*		Local Government Act 2009 s262(3)	*
Van or Utility & Trailer	125.00	*		Local Government Act 2009 s262(3)	*
Light Commercial Vehicle ≤4.5t GVM or GCM	235.00	*		Local Government Act 2009 s262(3)	*
Green Waste Disposal (Central Waste Facility - Bromelton)					
All Vehicles Per tonne	133.00	*		Local Government Act 2009 s262(3)	*
Green Waste Disposal (All Other Sites)					
Car	13.00	*		Local Government Act 2009 s262(3)	*
Car & Trailer	20.00	*		Local Government Act 2009 s262(3)	*
Trailer Only	17.00	*		Local Government Act 2009 s262(3)	*
Van or Utility	17.00	*		Local Government Act 2009 s262(3)	*
Van or Utility & Trailer	34.00	*		Local Government Act 2009 s262(3)	*
Light Commercial Vehicle ≤4.5t GVM or GCM	50.00	*		Local Government Act 2009 s262(3)	*
<b><u>Commercial</u></b>					
General Waste Disposal (Central Waste Facility - Bromelton)					
All Vehicles Per tonne	343.00	*		Local Government Act 2009 s262(3)	*
General Waste Disposal (All Other Sites)					
Car	18.00	*		Local Government Act 2009 s262(3)	*
Car & Trailer	88.00	*		Local Government Act 2009 s262(3)	*
Trailer Only	70.00	*		Local Government Act 2009 s262(3)	*
Van or Utility	70.00	*		Local Government Act 2009 s262(3)	*
Van or Utility & Trailer	140.00	*		Local Government Act 2009 s262(3)	*
Light Commercial Vehicle ≤4.5t GVM or GCM	264.00	*		Local Government Act 2009 s262(3)	*
Green Waste Disposal (Central Waste Facility - Bromelton)					
All Vehicles Per tonne	133.00			Local Government Act 2009 s262(3)	*
Green Waste Disposal (All Other Sites)					
Car	13.00			Local Government Act 2009 s262(3)	*
Car & Trailer	20.00			Local Government Act 2009 s262(3)	*
Trailer Only	17.00			Local Government Act 2009 s262(3)	*
Van or Utility	17.00			Local Government Act 2009 s262(3)	*
Van or Utility & Trailer	34.00			Local Government Act 2009 s262(3)	*
Light Commercial Vehicle ≤4.5t GVM or GCM	50.00			Local Government Act 2009 s262(3)	*
Per cubic metre Commercial Vehicle >4.5t GVM or GCM and Skip Bins only	20.00			Local Government Act 2009 s262(3)	*
<b><u>Miscellaneous Waste Charges</u></b>					
Concrete Disposal (at Central Landfill Only)					
Less than 0.5 m3	27.00			Local Government Act 2009 s262(3)	*
Per tonne	57.00			Local Government Act 2009 s262(3)	*
Clean Earth Disposal (On Application with Council)					
Per tonne	197.00	*		Local Government Act 2009 s262(3)	*
Minimum Fee	60.00	*		Local Government Act 2009 s262(3)	*
Clean Earth Operational Use (Levy Exempt on Application with Council)					
Per tonne	63.00			Local Government Act 2009 s262(3)	*
Other Operational Use Material (Levy Exempt on Application with Council)					
Per tonne	126.00			Local Government Act 2009 s262(3)	*
Contaminated Soil - EMR/CLR (On Application with Council)					
Per tonne	374.00	*		Local Government Act 2009 s262(3)	*
MRF Residue Waste - Reduced Levy (On Application with Council)	As per quote	*		Local Government Act 2009 s262(3)	*
Recycling (mixed) (Central Landfill Only)					
For each cubic metre or part	28.00			Local Government Act 2009 s262(3)	*
Per Tonne	176.00			Local Government Act 2009 s262(3)	*
<b><u>Dead Animal (Central Landfill only)</u></b>					
Dead Animal Disposal Resident, Non Resident & Non Levy Zone					
Dead Animal per tonne	210.00			Local Government Act 2009 s262(3)	*
Dead Animal Minimum Fee	122.00			Local Government Act 2009 s262(3)	*
Dead Animal Disposal Commercial					
Dead Animal per tonne	371.00	*		Local Government Act 2009 s262(3)	*
Dead Animal Minimum Fee	137.00	*		Local Government Act 2009 s262(3)	*

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<b><u>Regulated Wastes (Central Waste Facility - Bromelton Only) All customers</u></b>					
Regulated Waste - Asbestos Lawfully Transported					
Per tonne	217.00			Local Government Act 2009 s262(3)	*
Minimum Fee	125.00			Local Government Act 2009 s262(3)	*
Regulated Waste Category 1					
Per tonne	466.00	*		Local Government Act 2009 s262(3)	*
Minimum Fee	134.00	*		Local Government Act 2009 s262(3)	*
Regulated Waste Category 2 (including unlawfully transported asbestos)					
Per tonne	402.00	*		Local Government Act 2009 s262(3)	*
Minimum Fee	135.00	*		Local Government Act 2009 s262(3)	*
<b><u>Recyclable Materials</u></b>					
Plastic (Bottles and Containers)	0.00			Local Government Act 2009 s262(3)	
Glass (Bottles and Jars)	0.00			Local Government Act 2009 s262(3)	
Metal and aluminium cans	0.00			Local Government Act 2009 s262(3)	
Paper and Cardboard	0.00			Local Government Act 2009 s262(3)	
Non-Ferrous Metals	0.00			Local Government Act 2009 s262(3)	
Scrap Metal	0.00			Local Government Act 2009 s262(3)	
Oil (Domestic Sources Only)	0.00			Local Government Act 2009 s262(3)	
Batteries	0.00			Local Government Act 2009 s262(3)	
E-Waste	0.00			Local Government Act 2009 s262(3)	
<b><u>Degassing of Whitegoods</u></b>					
Fridges and Freezers (per unit)	15.00			Local Government Act 2009 s262(3)	*
Air Conditioners (per unit)	20.00			Local Government Act 2009 s262(3)	*
<b><u>Tyre Recycling</u></b>					
Motorcycle	4.00			Local Government Act 2009 s262(3)	*
Passenger Car and Motorcycle	7.00			Local Government Act 2009 s262(3)	*
Light Truck/ 4WD	15.00			Local Government Act 2009 s262(3)	*
Truck	36.00			Local Government Act 2009 s262(3)	*
Super Single	72.00			Local Government Act 2009 s262(3)	*
Small Tractor	98.00			Local Government Act 2009 s262(3)	*
Large Tractor	148.00			Local Government Act 2009 s262(3)	*
Small Forklift	36.00			Local Government Act 2009 s262(3)	*
Medium Forklift	36.00			Local Government Act 2009 s262(3)	*
Large Forklift	36.00			Local Government Act 2009 s262(3)	*
Grader	312.00			Local Government Act 2009 s262(3)	*
Passenger Car and Motorcycle	14.00			Local Government Act 2009 s262(3)	*
Light Truck	30.00			Local Government Act 2009 s262(3)	*
Truck	72.00			Local Government Act 2009 s262(3)	*
Bobcat	36.00			Local Government Act 2009 s262(3)	*
All Other Tyre types and sizes	As per quote			Local Government Act 2009 s262(3)	*
<b><u>Event Bin Charges</u></b>					
Event Bin Charges per bin					
240 litre waste	43.00	*		Local Government Act 2009 s262(3)	*
240 litre recycle	40.00			Local Government Act 2009 s262(3)	*
1 cubic metre bin	168.00	*		Local Government Act 2009 s262(3)	*
2 cubic metre bin	200.00	*		Local Government Act 2009 s262(3)	*
3 cubic metre bin	260.00	*		Local Government Act 2009 s262(3)	*
<b><u>Commercial Bulk Bin Waste Management Service Charge</u></b>					
Weekly Collection					
1 cubic metre; per annum	2,445.00	*		Local Government Act 2009 s262(3)	
1.5 cubic metre; per annum	3,625.00	*		Local Government Act 2009 s262(3)	
2 cubic metre; per annum	4,755.00	*		Local Government Act 2009 s262(3)	
3 cubic metre; per annum	7,013.00	*		Local Government Act 2009 s262(3)	
Fortnightly Collection					
1 cubic metre; per annum	1,520.00	*		Local Government Act 2009 s262(3)	
1.5 cubic metre; per annum	2,085.00	*		Local Government Act 2009 s262(3)	
2 cubic metre; per annum	2,648.00	*		Local Government Act 2009 s262(3)	
3 cubic metre; per annum	3,777.00	*		Local Government Act 2009 s262(3)	

**SCENIC RIM REGIONAL COUNCIL**  
**2025-2026 Fees and Charges**  
Effective From 1 July 2025

<b>DETAILS OF FEE/CHARGE</b>	<b>2025-2026 Fee (\$)</b>	<b>Queensland Government Waste Levy</b>	<b>Section 97(2)</b>	<b>Details of Relevant Act</b>	<b>* G S T</b>
<b><u>Unscheduled Bulk Bin Fees</u></b>					
1 cubic metre; per annum	319.00	*		Local Government Act 2009 s262(3)	
1.5 cubic metre; per annum	351.00	*		Local Government Act 2009 s262(3)	
2 cubic metre; per annum	373.00	*		Local Government Act 2009 s262(3)	
3 cubic metre; per annum	415.00	*		Local Government Act 2009 s262(3)	
<b><u>Unscheduled Kerbside Collection Fees</u></b>					
240 Ltr Bin - Serviced on collection day in collection hours	30.00			Local Government Act 2009 s262(3)	
240 Ltr Bin - Serviced on collection day outside collection hours	57.00			Local Government Act 2009 s262(3)	
240 Ltr Bin - Serviced on a non-collection day	As per quote			Local Government Act 2009 s262(3)	

**NOTES - WASTE MANAGEMENT CHARGES**

- 1 Acceptance and Receipt of all waste is subject to conditions of Environmental Authority EPPR00670913.
- 2 Commercial waste of 2 cubic metres or more, or any vehicle with a GVM or GCM of 4.5 tonnes or more or material weighing 1 tonne or more must only be disposed of at Central Waste Facility - Bromelton unless prior approval has been provided by Council. Greenwaste >450mm in size will only be accepted at Central Waste Facility - Bromelton.
- 3 Council reserves the right to refuse to accept waste at any of its facilities, or direct waste to be taken to a designated facility, or to request that recyclable materials are separated from general waste or to request that the waste is presented in an acceptable manner for disposal e.g. bagged or wrapped.
- 4 Regulated waste types and dead animals can only be disposed of at Central Waste Facility - Bromelton. Any other waste type requiring a non-typical disposal method will be charged at the Regulated Waste tonnage rate. Acceptance and charges will be assessed on a case by case basis. Small dead animals may be disposed of at Central Waste Facility - Bromelton as general waste if they are sealed in double-wrapped, strong plastic bags.
- 5 Fees must be paid prior to disposing of any waste where weighbridge is not used.
- 6 A receipt will be issued for all transactions requiring payment.
- 7 It is a condition of entry to Council's waste facilities that users will abide by the above criteria and obey all directions of Council's waste facility staff.
- 8 Self haul means the Scenic Rim Regional Council resident is the driver of the vehicle.
- 9 Waste types are determined by the Waste Services Officer upon inspection.
- 10 Co-mingled recycling disposal in commercial quantities should be pre-arranged with Council prior to disposal. Charges will be discretionary and determined in accordance with disposal locations.
- 11 SRRC Resident are those that reside within Councils designated region and can show proof of residency at the time of disposal. Without proof of residency, non-resident or commercial charges will apply.
- 12 For disposal of weighed items, if the weighbridge is not operational, the default fees and charges for all sites will apply.
- 13 State Government and Council approved waste fee and waste levy exemptions will only apply when relevant certificates are presented at waste facilities.
- 14 The state government passed the Waste Reduction and Recycling (Waste Levy) Amendment Act 2019 on 21 March 2019 and a waste levy commenced from 1 July 2019 for waste going to landfill and forms part of the fees and charges.
- 15 All non-resident, non-levy zone, commercial and residential >4.5t GVM/GCM presented at Central Waste Facility - Bromelton must be weighed using the weighbridge, unless the weighbridge is out of order, the default fees for all sites will be charged.



**SCENIC RIM REGIONAL COUNCIL**  
**2025-2026 Fees and Charges**  
Effective From 1 July 2025

DETAILS OF FEE/CHARGE	2025-2026 Fee (\$)	Section 97(2)	Details of Relevant Act	* G S T
<b>Facilities Management Charges</b>				
Fees and charges for Council facilities managed under lease arrangements by persons other than Council are not listed in this document. The manager of the facility will set the applicable fees and charges, which may vary from time to time.				
<b>Community and Cultural Centres</b>				
<b><u>Boonah Cultural Centre</u></b>				
<b><u>Meeting Rooms</u></b>				
Teviot Room				
Hourly Rate for Community Use	37.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	53.00		Local Government Act 2009 s262(3)	*
Heritage Room				
Hourly Rate for Community Use	37.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	53.00		Local Government Act 2009 s262(3)	*
Foyer				
Hourly Rate for Community Use	18.20		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	37.00		Local Government Act 2009 s262(3)	*
<b><u>Whole of Venue Over 12 hour period (Licensed)</u></b>				
Community Use	447.00		Local Government Act 2009 s262(3)	*
Commercial Use	1,236.00		Local Government Act 2009 s262(3)	*
<b><u>Theatrical Modes</u></b>				
Fassifern Auditorium				
Hourly Rate for Community Use	53.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	85.00		Local Government Act 2009 s262(3)	*
Kitchen Hire				
Daily Rate for Community Use	238.00		Local Government Act 2009 s262(3)	*
Daily Rate for Commercial Use	352.00		Local Government Act 2009 s262(3)	*
Piano Tuning Request per event	By Quote		Local Government Act 2009 s262(3)	*
Merchandising fee	10%		Local Government Act 2009 s262(3)	*
Credit Card Charges	1%		Local Government Act 2009 s262(3)	*
<b><u>Venue Extras</u></b>				
Labour Front of House /Back Stage Min 4 hour Shift - By Quote				
Av/Sound Technician Min 4 hour Call - By Quote				
Consumables- Initial cost for theatre productions / large events	74.00		Local Government Act 2009 s262(3)	*
<b><u>Flat Fee</u></b>				
Table Cloth Hire - in house stock				
Standard	16.70		Local Government Act 2009 s262(3)	*
Large	21.00		Local Government Act 2009 s262(3)	*
Lectern				
Community Use	9.20		Local Government Act 2009 s262(3)	*
Commercial Use	18.20		Local Government Act 2009 s262(3)	*
Whiteboard				
Community Use	26.00		Local Government Act 2009 s262(3)	*
Commercial Use	36.00		Local Government Act 2009 s262(3)	*
Data Projector And Screen				
Community Use	62.00		Local Government Act 2009 s262(3)	*
Commercial Use	115.00		Local Government Act 2009 s262(3)	*
Extra Microphones				
Community Use	9.20		Local Government Act 2009 s262(3)	*
Commercial Use	18.20		Local Government Act 2009 s262(3)	*
Portable PA				
Community Use	85.00		Local Government Act 2009 s262(3)	*
Commercial Use	179.00		Local Government Act 2009 s262(3)	*
<b><u>Catering</u></b>				
Kitchen				
Hourly Rate for Community Use	36.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	45.00		Local Government Act 2009 s262(3)	*
Provision Of Tea And Coffee (for one sitting) - per head				
Provision Of Tea And Coffee (for multiple sittings) - per head	4.10		Local Government Act 2009 s262(3)	*
	7.00		Local Government Act 2009 s262(3)	*
<b><u>Optional Extras Hired At Clients Request</u></b>				
Chairs and other event equipment	By Quote		Local Government Act 2009 s262(3)	*
<b><u>Booking Fee</u></b>				
Per Ticket Sale	3.00		Local Government Act 2009 s262(3)	*
Posting and Handling	4.20		Local Government Act 2009 s262(3)	*

**SCENIC RIM REGIONAL COUNCIL**  
**2025-2026 Fees and Charges**  
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<b>DETAILS OF FEE/CHARGE</b>	<b>2025-2026 Fee (\$)</b>	<b>Section 97(2)</b>	<b>Details of Relevant Act</b>	<b>* G S T</b>
<b><u>Beaudesert Cultural Centre</u></b>				
<b><u>Meeting Rooms</u></b>				
Meeting 1, 2 or Café Space				
Hourly Rate for Community Use	37.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	53.00		Local Government Act 2009 s262(3)	*
Meeting Room 1 and 2 Booked Together				
Hourly Rate for Community Use	37.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	53.00		Local Government Act 2009 s262(3)	*
Whole Of Venue Over 12 Hour Period (licensed)				
Community Use	447.00		Local Government Act 2009 s262(3)	*
Commercial Use	1,236.00		Local Government Act 2009 s262(3)	*
Hall Only				
Hourly Rate for Community Use	53.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	85.00		Local Government Act 2009 s262(3)	*
Piano Tuning Request per event	By Quote		Local Government Act 2009 s262(3)	*
Merchandising fee	10%		Local Government Act 2009 s262(3)	*
Credit Card Charges	1%		Local Government Act 2009 s262(3)	*
<b><u>Venue Extras</u></b>				
Labour Front of House /Back Stage Min 4 hour Shift - By Quote				
Av/Sound Technician Min 4 hour Call - By Quote			Local Government Act 2009 s262(3)	*
Consumables- Initial cost for theatre productions / large events	74.00		Local Government Act 2009 s262(3)	*
<b><u>Flat Fee</u></b>				
Table Cloth Hire - in house stock				
Standard	16.70		Local Government Act 2009 s262(3)	*
Large	21.00		Local Government Act 2009 s262(3)	*
Lectern				
Community Use	9.20		Local Government Act 2009 s262(3)	*
Commercial Use	18.20		Local Government Act 2009 s262(3)	*
Whiteboard				
Community Use	26.00		Local Government Act 2009 s262(3)	*
Commercial Use	36.00		Local Government Act 2009 s262(3)	*
Data Projector And Screen				
Community Use	62.00		Local Government Act 2009 s262(3)	*
Commercial Use	115.00		Local Government Act 2009 s262(3)	*
Extra Microphones				
Community Use	9.20		Local Government Act 2009 s262(3)	*
Commercial Use	18.20		Local Government Act 2009 s262(3)	*
Portable PA				
Community Use	85.00		Local Government Act 2009 s262(3)	*
Commercial Use	179.00		Local Government Act 2009 s262(3)	*

**SCENIC RIM REGIONAL COUNCIL**  
**2025-2026 Fees and Charges**  
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<b>DETAILS OF FEE/CHARGE</b>	<b>2025-2026 Fee (\$)</b>	<b>Section 97(2)</b>	<b>Details of Relevant Act</b>	<b>* G S T</b>
<b><u>Catering</u></b>				
Kitchen				
Hourly Rate for Community Use	36.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	45.00		Local Government Act 2009 s262(3)	*
Provision Of Tea And Coffee (for one sitting) - per head	4.10		Local Government Act 2009 s262(3)	*
Provision Of Tea And Coffee (for multiple sittings) - per head	7.00		Local Government Act 2009 s262(3)	*
<b><u>Optional Extras Hired At Clients Request</u></b>				
Chairs and other event equipment	By Quote		Local Government Act 2009 s262(3)	*
<b><u>Booking Fee</u></b>				
Per Ticket Sale	3.00		Local Government Act 2009 s262(3)	*
Posting and Handling	4.20		Local Government Act 2009 s262(3)	*
<b><u>Vonda Youngman Community Centre</u></b>				
<b><u>Individual Room Hire</u></b>				
Auditorium				
Hourly Rate for Community Use	37.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	53.00		Local Government Act 2009 s262(3)	*
Conference Room - Half				
Hourly Rate for Community Use	17.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	22.00		Local Government Act 2009 s262(3)	*
Conference Room - Full				
Hourly Rate for Community Use	25.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	37.00		Local Government Act 2009 s262(3)	*
Dance Room				
Hourly Rate for Community Use	13.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	17.00		Local Government Act 2009 s262(3)	*
Kitchen				
Hourly Rate for Community Use	26.00		Local Government Act 2009 s262(3)	*
Hourly Rate for Commercial Use	35.00		Local Government Act 2009 s262(3)	*
Whole Facility - per day (Community)	433.00		Local Government Act 2009 s262(3)	*
Whole Facility - per day (Commercial)	1,195.00		Local Government Act 2009 s262(3)	*
<b><u>Optional Extras Hired at Clients Request</u></b>				
Chairs and other event equipment	By Quote		Local Government Act 2009 s262(3)	*
<b><u>Boonah Band Hall</u></b>				
<b><u>General Hire</u></b>				
- up to 4 hours	50.00		Local Government Act 2009 s262(3)	*
- per day	100.00		Local Government Act 2009 s262(3)	*
- Boonah Community Band - Weekly Practice	Nil			

**SCENIC RIM REGIONAL COUNCIL**  
**2025-2026 Fees and Charges**  
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<b>DETAILS OF FEE/CHARGE</b>	<b>2025-2026 Fee (\$)</b>	<b>Section 97(2)</b>	<b>Details of Relevant Act</b>	<b>* G S T</b>
<b><u>Parks Bookings</u></b>				
<b><u>Parks - Refundable Bonds - Park Booking and Access Process</u></b>				
Category 1 Use - Likely minimal/low impact	\$200.00 to \$1,000.00		Local Government Act 2009 s262(3)	
Category 2 Use - Likely medium impact	\$1001.00 to \$3,000.00		Local Government Act 2009 s262(3)	
Category 3 Use - Likely high impact	\$3,001.00 to \$10,000.00		Local Government Act 2009 s262(3)	
<b><u>Parks - Refundable Key Deposits</u></b>				
Jubilee Park Bandstand / Rotunda Key Deposit - refundable (for electricity)	200.00		Local Government Act 2009 s262(3)	
Park Access Key Deposit - refundable	50.00		Local Government Act 2009 s262(3)	
<b><u>Other Facilities</u></b>				
<b><u>Lake Moogerah Caravan Park</u></b>				
<b><u>Non Powered - per site per night (maximum 28 day stay)</u></b>				
- 2 persons	43.00		Local Government Act 2009 s262(3)	*
- extra adult (18 and over)	22.00		Local Government Act 2009 s262(3)	*
- extra child - (4 years old - 17 year old)	11.40		Local Government Act 2009 s262(3)	*
- extra child (less than 4 years old)	Nil		Local Government Act 2009 s262(3)	*
- single rate (1 person on site)	32.00		Local Government Act 2009 s262(3)	*
- weekly (daily charge x 6)	258.00		Local Government Act 2009 s262(3)	*
<b><u>Powered - per site per night (maximum 28 day stay)</u></b>				
- 2 persons	53.00		Local Government Act 2009 s262(3)	*
- extra adult (18 and over)	22.00		Local Government Act 2009 s262(3)	*
- extra child - (4 years old - 17 years old)	11.40		Local Government Act 2009 s262(3)	*
- extra child (less than 4 years old)	Nil		Local Government Act 2009 s262(3)	*
- single rate (1 person on site)	40.00		Local Government Act 2009 s262(3)	*
- weekly (daily charge x 6)	316.00		Local Government Act 2009 s262(3)	*
<b><u>Permanently Domiciled Caravans</u></b>				
Casually Occupied sites (maximum 4 weeks continuous occupation)				
- occupation for up to 6 persons at any one time (per quarter)	989.00		Local Government Act 2009 s262(3)	*
- extra for vans with air conditioning (per quarter)	75.00		Local Government Act 2009 s262(3)	*
- extra person > 6 (adults and children per night)	11.40		Local Government Act 2009 s262(3)	*
<b><u>Occupation Exceeding 28 days (payable in addition to quarterly fee)</u></b>				
- up to 2 persons (per night)	42.00		Local Government Act 2009 s262(3)	*
- extra person (adults and children) (per night)	11.40		Local Government Act 2009 s262(3)	*
<b><u>Park Access</u></b>				
Late exit (day visitor vehicle access) fee may be applied	42.00		Local Government Act 2009 s262(3)	*
Discount is available for Group Bookings (registered clubs and associations only) up to 10%				
Minimum nights stay may apply during peak periods				
<b><u>Waterfall Creek Reserve Camping</u></b>				
- Camping per site per night (up to 2 people)	22.00		Local Government Act 2009 s262(3)	*
- extra adults or children (4 years old and over))	11.40		Local Government Act 2009 s262(3)	*
- extra child (under 4 years old)	Nil		Local Government Act 2009 s262(3)	*
- Education providers (per site per night for students and adults on approved educational excursions - maximum 12 persons per site)	29.00		Local Government Act 2009 s262(3)	*

**SCENIC RIM REGIONAL COUNCIL**  
**2025-2026 Fees and Charges**  
**Effective From 1 July 2025**

**Appendix One**

**FEE CONCESSIONS**

A bona fide charitable or community organisation as described below may seek a 100 percent reduction in:

- Development application fees;
- Building application document lodgement;
- Plumbing application and inspection fees;
- Licence application and renewal fees.

A bona fide charitable or community organisation is an applicant that is:

- (a) endorsed as a charity by the Australian Taxation Office; or
- (b) an incorporated association under the *Associations Incorporation Act 1981* which is not a club licensed under the *Liquor Act 1992*; or
- (c) the bona fide charitable or community organisation has an annual turnover of less than \$5 million; or
- (d) where the bona fide charitable or community organisation has an annual turnover of greater than \$5 million the development is limited to facilities accessible for community purposes only.

Any organisation, association or group who seeks a reduction in fees shall lodge sufficient documentation with the Council at the time of application to demonstrate that they qualify for the exclusion.

The Council reserves the right to charge the scheduled fee or charge if the Council is of the opinion that the organisation, association or group does not demonstrate to the Council's satisfaction that they are eligible for a reduction.



SCENIC RIM REGIONAL COUNCIL

# LONG TERM FINANCIAL STATEMENTS





Scenic Rim Regional Council  
Long Term Financial Forecast

STATEMENT OF COMPREHENSIVE INCOME

	Revised Budget	Budget	Projected Years								
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Income</b>											
<b>Revenue</b>											
<b>Recurrent Revenue</b>											
Gross Rates and Utility Charges	73,566	79,515	84,103	88,976	92,459	96,079	99,841	102,754	105,753	108,839	112,015
Discounts and Pensioner Remissions	-2,117	-2,255	-2,376	-2,503	-2,591	-2,683	-2,778	-2,859	-2,942	-3,028	-3,116
Fees & Charges	10,125	10,592	11,159	11,757	12,172	12,602	13,047	13,427	13,819	14,222	14,637
Interest Received	4,543	4,158	4,351	4,115	4,249	4,223	4,456	4,541	4,916	5,104	5,054
Sales of Contract and Recoverable Works	6,754	5,964	6,159	6,360	6,568	6,783	7,004	7,212	7,425	7,645	7,872
Share of Profit from Associate	2,721	2,759	2,881	3,101	3,418	3,418	3,418	3,418	3,418	3,418	3,418
Other Revenue	6,337	5,727	5,970	6,251	6,582	6,796	7,019	7,216	7,419	7,630	7,848
Operating Grants, Subsidies, Contributions and Donations	19,424	9,001	9,181	9,365	9,552	9,743	9,938	10,137	10,340	10,546	10,757
<b>Total Recurrent Revenue</b>	<b>121,353</b>	<b>115,461</b>	<b>121,428</b>	<b>127,421</b>	<b>132,408</b>	<b>136,961</b>	<b>141,945</b>	<b>145,847</b>	<b>150,149</b>	<b>154,377</b>	<b>158,484</b>
<b>Capital Revenue</b>											
Capital Grants, Subsidies, Contributions and Donations	108,660	4,540	7,590	3,140	6,835	3,926	8,303	10,922	7,494	10,100	9,118
Contributions from Developers	3,000	2,586	2,638	2,690	2,744	2,799	2,855	2,912	2,971	3,030	3,091
<b>Total Capital Revenue</b>	<b>111,660</b>	<b>7,126</b>	<b>10,228</b>	<b>5,830</b>	<b>9,579</b>	<b>6,725</b>	<b>11,158</b>	<b>13,834</b>	<b>10,465</b>	<b>13,130</b>	<b>12,209</b>
<b>Total Revenue</b>	<b>233,013</b>	<b>122,587</b>	<b>131,656</b>	<b>133,251</b>	<b>141,987</b>	<b>143,686</b>	<b>153,103</b>	<b>159,681</b>	<b>160,614</b>	<b>167,507</b>	<b>170,693</b>
<b>Total Income</b>	<b>233,013</b>	<b>122,587</b>	<b>131,656</b>	<b>133,251</b>	<b>141,987</b>	<b>143,686</b>	<b>153,103</b>	<b>159,681</b>	<b>160,614</b>	<b>167,507</b>	<b>170,693</b>
<b>Expenses</b>											
<b>Recurrent Expenses</b>											
Employee Expenses	46,444	50,845	53,672	56,657	58,657	60,727	62,871	64,705	66,594	68,537	70,537
Employee Expenses Allocated to Capital	-5,053	-7,677	-8,104	-8,555	-8,857	-9,169	-9,493	-9,770	-10,055	-10,348	-10,650
Net Operating Employee Expenses	41,392	43,168	45,569	48,102	49,800	51,558	53,378	54,936	56,539	58,188	59,886
Materials & Services	51,252	46,210	48,107	48,888	49,689	51,767	53,932	55,506	57,125	58,792	60,508
Finance Costs	1,230	1,131	1,077	1,020	966	918	868	817	765	714	665
Depreciation Expense	22,130	27,305	28,397	29,533	30,714	31,943	32,742	33,560	34,399	35,259	36,141
<b>Total Recurrent Expenses</b>	<b>116,004</b>	<b>117,814</b>	<b>123,150</b>	<b>127,543</b>	<b>131,170</b>	<b>136,186</b>	<b>140,919</b>	<b>144,818</b>	<b>148,828</b>	<b>152,953</b>	<b>157,200</b>
<b>Total Expenses</b>	<b>116,004</b>	<b>117,814</b>	<b>123,150</b>	<b>127,543</b>	<b>131,170</b>	<b>136,186</b>	<b>140,919</b>	<b>144,818</b>	<b>148,828</b>	<b>152,953</b>	<b>157,200</b>
<b>Net Result</b>	<b>117,009</b>	<b>4,773</b>	<b>8,506</b>	<b>5,708</b>	<b>10,817</b>	<b>7,500</b>	<b>12,184</b>	<b>14,862</b>	<b>11,786</b>	<b>14,553</b>	<b>13,493</b>
Operating Revenue (Recurrent Revenue)	121,353	115,461	121,428	127,421	132,408	136,961	141,945	145,847	150,149	154,377	158,484
Operating Expenses (Recurrent Expenses)	116,004	117,814	123,150	127,543	131,170	136,186	140,919	144,818	148,828	152,953	157,200
<b>Operating Result (Recurrent Result)</b>	<b>5,349</b>	<b>-2,353</b>	<b>-1,722</b>	<b>-122</b>	<b>1,238</b>	<b>775</b>	<b>1,026</b>	<b>1,028</b>	<b>1,321</b>	<b>1,423</b>	<b>1,284</b>

Scenic Rim Regional Council  
Long Term Financial Forecast

STATEMENT OF FINANCIAL POSITION

	Revised Budget 2024-2025 \$'000	Budget 2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	2028-2029 \$'000	Projected Years					
						2029-2030 \$'000	2030-2031 \$'000	2031-2032 \$'000	2032-2033 \$'000	2033-2034 \$'000	2034-2035 \$'000
<b>ASSETS</b>											
<b>Current Assets</b>											
Cash & Cash Equivalents	28,026	33,346	35,362	31,836	33,019	32,122	34,489	35,011	39,217	40,975	39,645
Trade & Other Receivables	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100	12,100
Inventories	900	900	900	900	900	900	900	900	900	900	900
Other Assets	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
<b>Total Current Assets</b>	<b>42,026</b>	<b>47,346</b>	<b>49,362</b>	<b>45,836</b>	<b>47,019</b>	<b>46,122</b>	<b>48,489</b>	<b>49,011</b>	<b>53,217</b>	<b>54,975</b>	<b>53,645</b>
<b>Non-Current Assets</b>											
Trade & Other Receivables	14,676	14,676	14,676	14,676	14,676	14,676	14,676	14,676	14,676	14,676	14,676
Property, Plant & Equipment	1,281,220	1,300,869	1,327,911	1,359,382	1,391,832	1,423,641	1,457,452	1,496,406	1,529,322	1,568,478	1,610,392
Investment in Associate	41,994	43,450	44,997	46,733	48,723	50,713	52,703	54,693	56,683	58,673	60,663
<b>Total Non-Current Assets</b>	<b>1,337,890</b>	<b>1,358,995</b>	<b>1,387,584</b>	<b>1,420,791</b>	<b>1,455,231</b>	<b>1,489,030</b>	<b>1,524,831</b>	<b>1,565,775</b>	<b>1,600,681</b>	<b>1,641,827</b>	<b>1,685,731</b>
<b>TOTAL ASSETS</b>	<b>1,379,916</b>	<b>1,406,341</b>	<b>1,436,946</b>	<b>1,466,627</b>	<b>1,502,250</b>	<b>1,535,152</b>	<b>1,573,320</b>	<b>1,614,786</b>	<b>1,653,898</b>	<b>1,696,802</b>	<b>1,739,376</b>
<b>LIABILITIES</b>											
<b>Current Liabilities</b>											
Trade & Other Payables	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
Borrowings	2,465	2,524	2,585	2,381	2,435	2,489	2,545	2,603	2,235	2,289	2,344
Provisions	10,400	10,400	10,400	10,400	10,400	10,400	10,400	10,400	10,400	10,400	10,400
Other liabilities	1,507	1,395	0	0	0	0	0	0	0	0	0
<b>Total Current Liabilities</b>	<b>25,372</b>	<b>25,319</b>	<b>23,985</b>	<b>23,781</b>	<b>23,835</b>	<b>23,889</b>	<b>23,945</b>	<b>24,003</b>	<b>23,635</b>	<b>23,689</b>	<b>23,744</b>
<b>Non-Current Liabilities</b>											
Borrowings	36,863	34,338	31,754	29,373	26,936	24,448	21,903	19,300	17,066	14,777	12,432
Provisions	4,219	4,219	4,219	4,219	4,219	4,219	4,219	4,219	4,219	4,219	4,219
Other liabilities	1,395	0	0	0	0	0	0	0	0	0	0
<b>Total Non-Current Liabilities</b>	<b>42,477</b>	<b>38,557</b>	<b>35,973</b>	<b>33,592</b>	<b>31,155</b>	<b>28,667</b>	<b>26,122</b>	<b>23,519</b>	<b>21,285</b>	<b>18,996</b>	<b>16,651</b>
<b>TOTAL LIABILITIES</b>	<b>67,849</b>	<b>63,876</b>	<b>59,958</b>	<b>57,373</b>	<b>54,990</b>	<b>52,556</b>	<b>50,067</b>	<b>47,522</b>	<b>44,920</b>	<b>42,685</b>	<b>40,395</b>
<b>Net Assets</b>	<b>1,312,067</b>	<b>1,342,465</b>	<b>1,376,988</b>	<b>1,409,254</b>	<b>1,447,260</b>	<b>1,482,596</b>	<b>1,523,253</b>	<b>1,567,264</b>	<b>1,608,978</b>	<b>1,654,117</b>	<b>1,698,981</b>
<b>EQUITY</b>											
Asset Revaluation Surplus	415,625	441,249	467,266	493,824	521,013	548,849	577,322	606,471	636,399	666,985	698,355
Accumulated Surplus	896,442	901,216	909,722	915,430	926,247	933,747	945,931	960,793	972,579	987,132	1,000,626
<b>Total Equity</b>	<b>1,312,067</b>	<b>1,342,465</b>	<b>1,376,988</b>	<b>1,409,254</b>	<b>1,447,260</b>	<b>1,482,596</b>	<b>1,523,253</b>	<b>1,567,264</b>	<b>1,608,978</b>	<b>1,654,117</b>	<b>1,698,981</b>

Scenic Rim Regional Council  
Long Term Financial Forecast

STATEMENT OF CASH FLOWS

	Revised Budget 2024-2025 \$'000	Budget 2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	2028-2029 \$'000	Projected Years					
						2029-2030 \$'000	2030-2031 \$'000	2031-2032 \$'000	2032-2033 \$'000	2033-2034 \$'000	2034-2035 \$'000
<b>Cash Flows from Operating Activities</b>											
Receipts from Customers	113,832	98,036	103,620	110,840	115,189	119,577	124,134	127,751	131,475	135,308	139,255
Payments to Suppliers and Employees	-109,915	-89,604	-93,905	-97,224	-99,728	-103,569	-107,558	-110,695	-113,922	-117,244	-120,663
	3,917	8,432	9,715	13,616	15,461	16,008	16,576	17,056	17,553	18,064	18,592
<b>Receipts:</b>											
Interest Received	4,543	4,158	4,351	4,115	4,249	4,223	4,456	4,541	4,916	5,104	5,054
Operating Grants, Subsidies, Contributions and Donations	19,424	9,001	9,181	9,365	9,552	9,743	9,938	10,137	10,340	10,546	10,757
<b>Payments:</b>											
Interest Expense	-1,010	-906	-847	-786	-728	-674	-620	-564	-506	-450	-396
<b>Net Cash Inflow / (Outflow) from Operating Activities</b>	<b>26,874</b>	<b>20,685</b>	<b>22,400</b>	<b>26,310</b>	<b>28,534</b>	<b>29,300</b>	<b>30,350</b>	<b>31,170</b>	<b>32,303</b>	<b>33,264</b>	<b>34,007</b>
<b>Cash Flows from Investing Activities</b>											
<b>Receipts:</b>											
Proceeds from Sale of Property, Plant & Equipment	18,363	7,762	6,439	1,675	1,712	1,673	1,744	1,916	1,855	1,885	1,923
Dividend Received from Associate	1,042	1,303	1,334	1,365	1,428	1,428	1,428	1,428	1,428	1,428	1,428
Capital Grants, Subsidies, Contributions and Donations	111,660	7,126	10,228	5,830	9,579	6,725	11,158	13,834	10,465	13,130	12,209
<b>Payments:</b>											
Payments for Property, Plant & Equipment	-174,619	-29,091	-35,861	-36,121	-37,689	-37,588	-39,824	-45,281	-39,242	-45,714	-48,608
<b>Net Cash Inflow / (Outflow) from Investing Activities</b>	<b>-43,554</b>	<b>-12,900</b>	<b>-17,860</b>	<b>-27,251</b>	<b>-24,970</b>	<b>-27,762</b>	<b>-25,494</b>	<b>-28,103</b>	<b>-25,494</b>	<b>-29,271</b>	<b>-33,048</b>
<b>Cash Flows from Financing Activities</b>											
<b>Receipts:</b>											
Proceeds from Borrowings	0	0	0	0	0	0	0	0	0	0	0
<b>Payments:</b>											
Repayment of Borrowings	-3,980	-2,465	-2,524	-2,585	-2,381	-2,435	-2,489	-2,545	-2,603	-2,235	-2,289
<b>Net Cash Flow inflow / (Outflow) from Financing Activities</b>	<b>-3,980</b>	<b>-2,465</b>	<b>-2,524</b>	<b>-2,585</b>	<b>-2,381</b>	<b>-2,435</b>	<b>-2,489</b>	<b>-2,545</b>	<b>-2,603</b>	<b>-2,235</b>	<b>-2,289</b>
<b>Net Increase/(Decrease) in Cash</b>	<b>-20,660</b>	<b>5,320</b>	<b>2,016</b>	<b>-3,526</b>	<b>1,183</b>	<b>-897</b>	<b>2,367</b>	<b>522</b>	<b>4,206</b>	<b>1,758</b>	<b>-1,330</b>
<b>plus: Cash &amp; Cash Equivalents - beginning of year</b>	<b>48,686</b>	<b>28,026</b>	<b>33,346</b>	<b>35,362</b>	<b>31,836</b>	<b>33,019</b>	<b>32,122</b>	<b>34,489</b>	<b>35,011</b>	<b>39,217</b>	<b>40,975</b>
<b>Cash &amp; Cash Equivalents - end of the year</b>	<b>28,026</b>	<b>33,346</b>	<b>35,362</b>	<b>31,836</b>	<b>33,019</b>	<b>32,122</b>	<b>34,489</b>	<b>35,011</b>	<b>39,217</b>	<b>40,975</b>	<b>39,645</b>

**Scenic Rim Regional Council  
Long Term Financial Forecast**

**STATEMENT OF CHANGES IN EQUITY**

	Revised Budget 2024-2025 \$'000	Budget 2025-2026 \$'000	2026-2027 \$'000	2027-2028 \$'000	2028-2029 \$'000	Projected Years					
						2029-2030 \$'000	2030-2031 \$'000	2031-2032 \$'000	2032-2033 \$'000	2033-2034 \$'000	2034-2035 \$'000
<b>Accumulated Surplus</b>											
Opening Balance	779,433	896,443	901,216	909,722	915,430	926,247	933,747	945,931	960,793	972,579	987,133
Net Operating Result for the Year	117,009	4,773	8,506	5,708	10,817	7,500	12,184	14,862	11,786	14,553	13,493
Closing Balance	896,442	901,216	909,722	915,430	926,247	933,747	945,931	960,793	972,579	987,132	1,000,626
<b>Asset Revaluation Surplus</b>											
Opening Balance	392,095	415,625	441,249	467,266	493,825	521,012	548,849	577,322	606,471	636,399	666,985
Asset Revaluation Adjustments	23,530	25,624	26,017	26,558	27,188	27,837	28,473	29,149	29,928	30,586	31,370
Closing Balance	415,625	441,249	467,266	493,824	521,013	548,849	577,322	606,471	636,399	666,985	698,355
<b>Total Equity</b>											
Opening Balance	1,171,528	1,312,068	1,342,465	1,376,988	1,409,255	1,447,259	1,482,596	1,523,253	1,567,264	1,608,978	1,654,118
Net Operating Result for the Year	117,009	4,773	8,506	5,708	10,817	7,500	12,184	14,862	11,786	14,553	13,493
Asset Revaluation Adjustments	23,530	25,624	26,017	26,558	27,188	27,837	28,473	29,149	29,928	30,586	31,370
Closing Balance	1,312,067	1,342,465	1,376,988	1,409,254	1,447,260	1,482,596	1,523,253	1,567,264	1,608,978	1,654,117	1,698,981

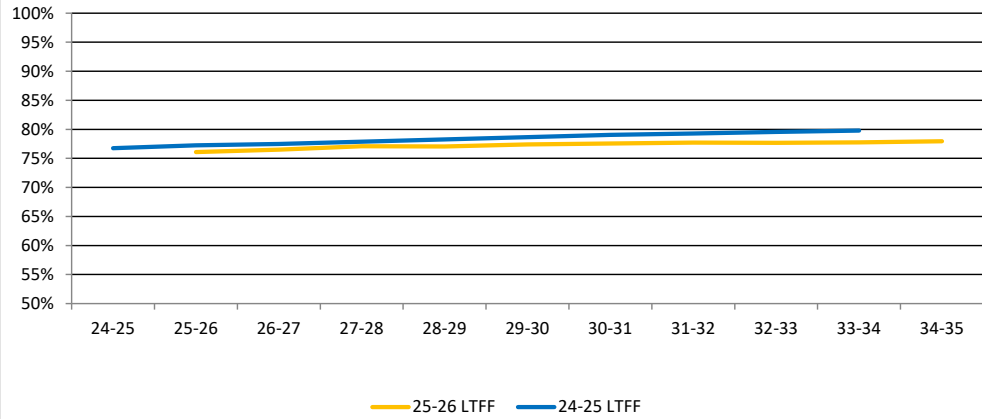
**Scenic Rim Regional Council  
Long Term Financial Forecast**

**RELEVANT MEASURES OF FINANCIAL SUSTAINABILITY**

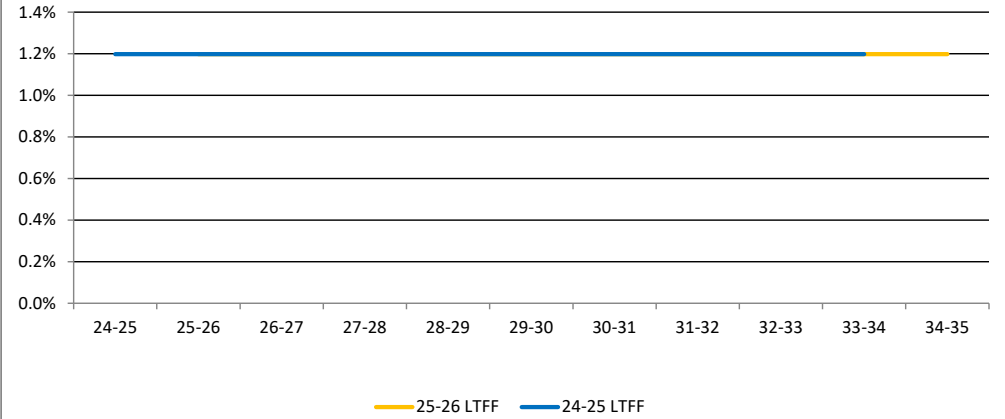
	Revised Budget 2024-2025	Budget 2025-2026	Projected Years								
			2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035
<b>Measures per Financial Management (Sustainability) Guideline 2024</b>											
<b>Contextual Ratios (Unaudited)</b>											
Council Controlled Revenue Ratio (Contextual only; no target) <i>((Net rates, levies and charges + fees and charges) / total operating revenue)</i>	67.2%	76.1%	76.5%	77.1%	77.1%	77.4%	77.6%	77.7%	77.7%	77.8%	77.9%
Population Growth Ratio (Contextual only; no target) <i>(Prior year estimated population / previous year estimated population)</i>	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%
Asset Renewal Funding Ratio (Contextual only; no target) <i>(Total planned capital expenditure on infrastructure asset renewals over 10 years / total required capital expenditure on infrastructure asset renewals over 10 years)</i>	NA	49.7%	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>Audited Ratios</b>											
Operating Surplus Ratio (Target > 0%) <i>(Operating result / total operating revenue)</i>	4.4%	-2.0%	-1.4%	-0.1%	0.9%	0.6%	0.7%	0.7%	0.9%	0.9%	0.8%
Operating Cash Ratio (Target > 0%) <i>((Operating result + depreciation and amortisation + finance costs - profit from equity accounted investment) / total operating revenue)</i>	21.4%	20.2%	20.5%	21.4%	22.3%	22.1%	22.0%	21.9%	22.0%	22.0%	21.9%
Unrestricted Cash Expense Cover Ratio (Target > 3 months) <i>((Total cash and cash equivalents + current investments + available on-going QTC working capital facility - externally restricted cash) / (total operating expenditure - depreciation and amortisation - finance costs))*12</i>	4.5	4.4	4.8	4.2	4.1	4.1	4.2	4.1	4.1	3.8	4.0
Asset Sustainability Ratio (Target > 80%) <i>(Capital expenditure on replacement of infrastructure assets (renewals) / Depreciation expenditure on infrastructure assets)</i>	496.1%	76.4%	85.5%	82.7%	83.6%	59.1%	70.8%	71.7%	62.6%	68.7%	45.7%
Asset Consumption Ratio (Target > 60%) <i>(Written down replacement cost of depreciable infrastructure assets / Current replacement cost of depreciable infrastructure assets)</i>	71.3%	71.0%	70.6%	70.3%	70.0%	69.7%	69.1%	68.5%	67.9%	67.3%	66.6%
Leverage Ratio (Target 0 - 3 Times) <i>(Book value of debt / (total operating revenue - total operating expenditure + depreciation and amortisation))</i>	1.4	1.5	1.3	1.1	0.9	0.8	0.7	0.6	0.5	0.5	0.4



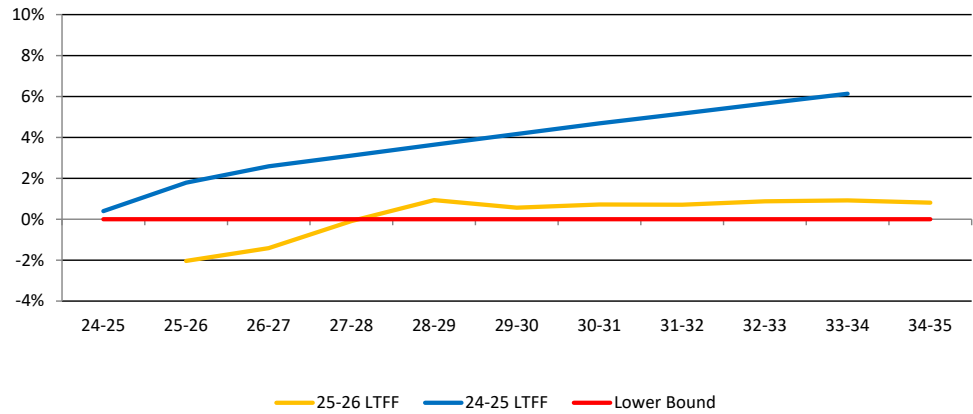
**Council Controlled Revenue Ratio (contextual only - no target)**  
(Net rates, levies and charges + fees and charges) / total operating revenue



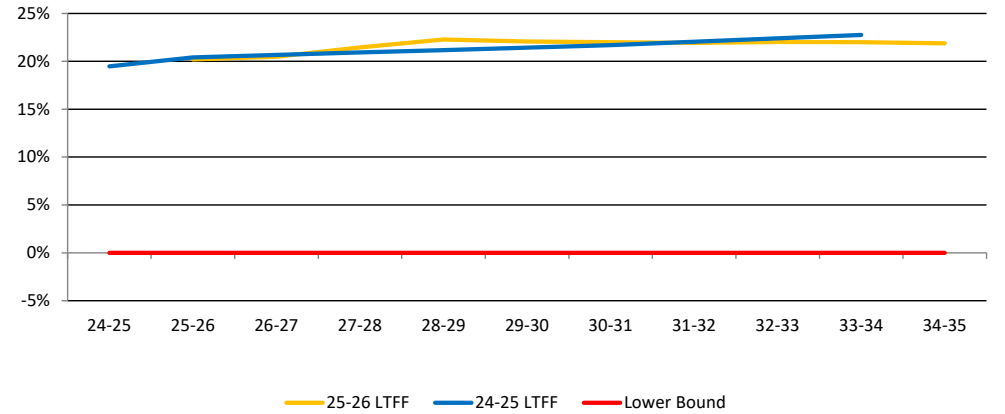
**Population Growth Ratio (contextual only - no target)**  
(Prior year estimated population / previous year estimated population)



**Operating Surplus Ratio**  
(Operating result / total operating revenue)

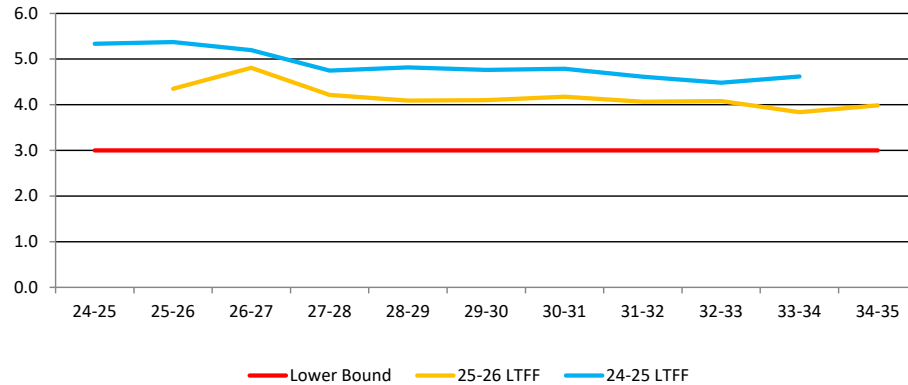


**Operating Cash Ratio**  
(Operating result + depreciation + finance costs - profit from equity accounted investment) / total operating revenue



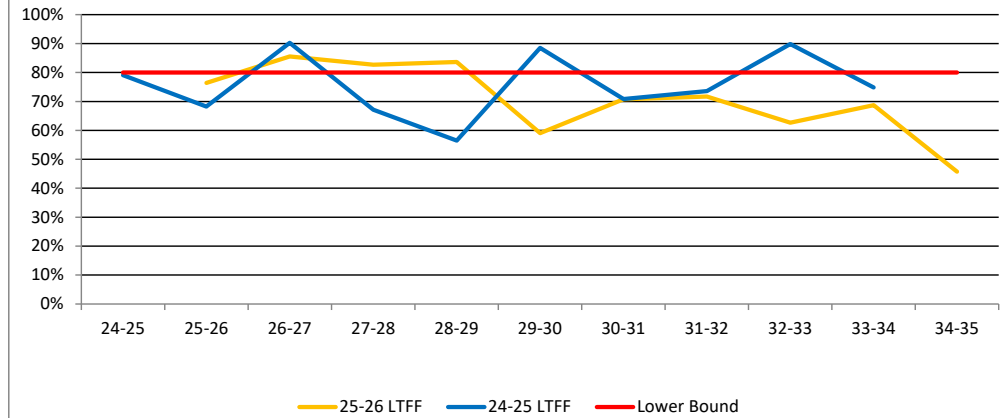
### Unrestricted Cash Expense Cover Ratio

(Total cash and equivalents add current investments add available QTC working capital facility less externally restricted cash) / (total operating expenditure less depreciation expense less finance costs)\*12 months)



### Asset Sustainability Ratio

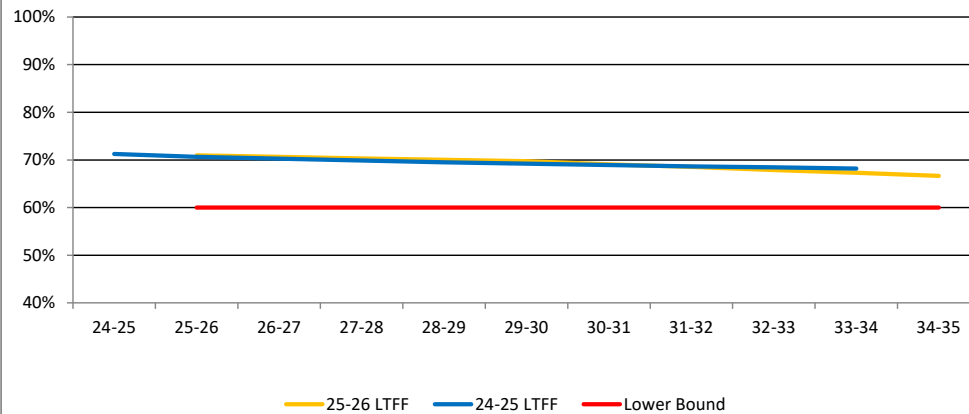
(Capital expenditure on replacement of infrastructure assets (renewals) / depreciation expenditure on infrastructure assets)



**Key Details** - Available ongoing QTC working capital facility limits are included in the calculation, but facilities with an expiry date are not. Restricted cash includes prepaid domestic waste levy and unspent infrastructure charges.

### Asset Consumption Ratio

(Written down replacement cost of depreciable infrastructure assets / current replacement cost of depreciable infrastructure assets)



### Leverage Ratio

(Book value of debt / (total operating revenue less total operating expenditure add depreciation expense))

